

1. General information

Geographical Area	Country	Spain
	Region	Galicia
Rural population (1)	Inhabitants (6)	2.7 million
	% of total population (6)	100.0 %
	Density - Inhab/km2 (6)	92.3
Rural area (1)	Km2 (6)	29 574.0
	% of total area (6)	100.0 %
Agricultural area <i>Total Utilised Agricultural Area (UAA)</i>	Ha (3)	0.7 million
	% of total territory (8)	21.9 %
Forest and other wooded land	Ha (7)	1.8 million
	% of total area (7)	61.6 %
Total employment	People (4)	1.1 million
Rural employment (1)	% of total workforce (4)	100.0 %

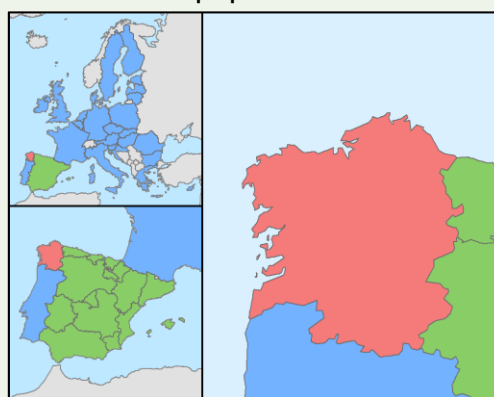
Data source: Spain – Galicia 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2008 data; (3) 2009 data; (4) 2010 data; (5) 2011 data; (6) 2012 data; (7) 2013 data; (8) 2009, calculation based on 2012 total region territory data.

EAFRD* support: EUR 889 800 000 <small>0.9 % of Total EAFRD support for EU-28</small>	+	National contribution: EUR 296 600 000	=	Planned total public expenditure: EUR 1 186 400 000
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* European Agricultural Fund for Rural Development (EAFRD)

Primary sector contribution to Gross Value Added (GVA)	% of total (4)	4.7 %
No of agricultural holdings	No (3)	81 170
Average farm size	ha UAA/holding (3)	8.0
High Nature Value farming	% of total UAA (5)	37.2 %
Farmland Birds Index (FBI)	Index 2000 = 100(2)	84.2
	<i>From 2000 to 2008 the FBI measuring the relative abundance of farmland bird species decreased by 15.8 %.</i>	

Map: Spain - Galicia



Examples of expected achievements

- The RDP will support training for more than 49 500 participants. There will also be support for 815 cooperation projects.
- Around 5 % of all farms (4 000 farms) will be supported to farm investments aim at modernising and restructuring, while 2.7 % of farms (2 200 farmers) will receive support for young farmers to launch their businesses.
- It is also aimed that 10.6 % of farms (8 632 farmers) will receive support for participating in quality schemes, local markets and short supply circuits, and producer groups /organisations.
- The RDP will support agri-environmental operations, as well as environment/climate-friendly forest investments covering 3 % of the agricultural land under contracts for biodiversity, and 10.9 % for water management and soil management.
- The programme will support investments related to small scale infrastructure including in renewable energy and energy saving with 2 307 operations supported. Almost 14 500 ha of farmland and forest land will be under contracts contributing to fostering carbon conservation and sequestration in agriculture and forestry.
- Local Development Strategies (LDS) will cover nearly 55.5 % of the rural population in Galicia and they will address small investments related to the diversification of non-agricultural activities in rural areas, and the reinforcement of basic services and small-scale collective infrastructure. About 592 new jobs and new business opportunities will be created.

Examples of key challenges

- The main challenges of the region are to promote competitiveness of the Galician agriculture through the modernisation of agriculture and forestry, the installation of young farmers in market-oriented farms with capacity for economic diversification and land management.
- The region also needs to further improve productivity in the food industry as well as forestry by promoting the production of high added value.
- There is also a need to preserve and enhance the natural heritage of Galicia, promoting the sustainable management of natural resources and combating climate change, to improve the quality of life of the rural population, create jobs and reduce the risk of poverty.

Source: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for Galicia*, November 2015
http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es/factsheet-galicia_en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (ES_GAL) are specific to the Galicia Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	5.0 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)	815 108

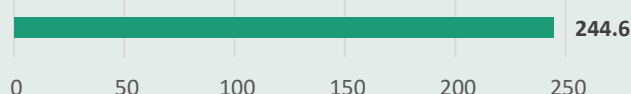
Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	49 500

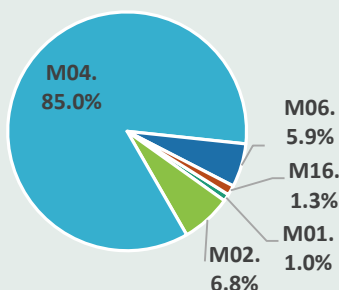
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



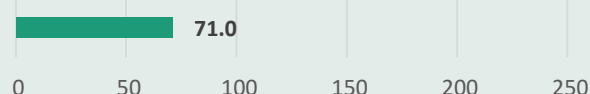
Breakdown of FA budget by measure (%)



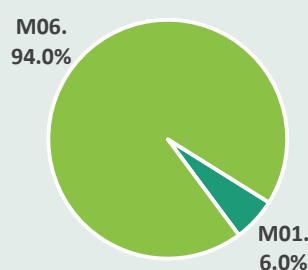
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	4.9 %

Focus Area 2B. Entry of skilled/younger farmers

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

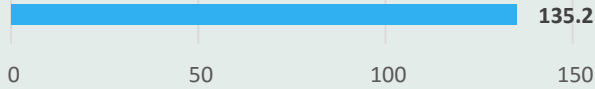


Target indicator	Value
T5 - % of agricultural holdings with RDP supported business development plan/investments for young farmers	2.7 %

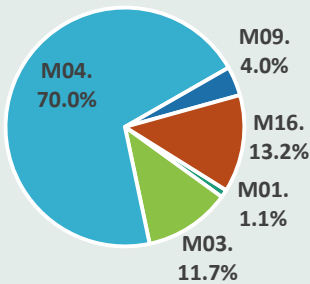
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	1.5
M03	15.8
M04	94.7
M09	5.4
M16	17.8

Target indicator

Value

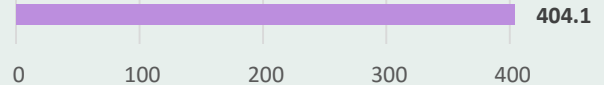
T6 - % of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations	10.6 %
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P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and Forestry

Focus Areas

- 4A. Biodiversity's restoration, preservation & enhancement
- 4B. Water management
- 4C. Soil erosion & soil management

Total public budget (million EUR)

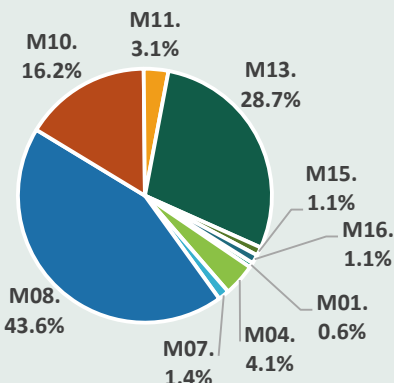


Target indicator

Value

ES_GAL01 - forest area supported to contribute to forest ecosystems restoration, conservation and improvement	2.6 %
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes	3.0 %
T10 - % of agricultural land under management contracts to improve water management	10.9 %
ES_GAL02 - forest area supported to contribute to forest ecosystems restoration, conservation and improvement	2.6 %
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion	10.9 %
ES_GAL03 - forest area supported to contribute to forest ecosystems restoration, conservation and improvement	2.6 %

Breakdown of FA budget by measure (%)



Measure

m EUR

P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

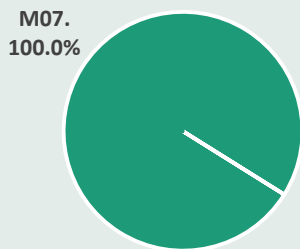
Focus Area 5C. Renewable sources & waste management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M07	10.7



Target indicator	Value
T16 - Total investment in renewable energy production (EUR)	35.6 m

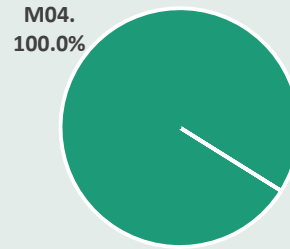
Focus Area 5D. Greenhouse Gas (GHG) & ammonia emissions

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

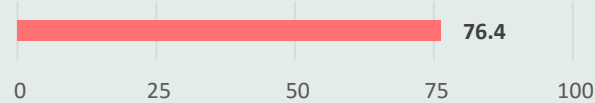
Measure	m EUR
M04	15.8



Target indicator	Value
T17 - % of Livestock Units (LU) concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions	3.5 %

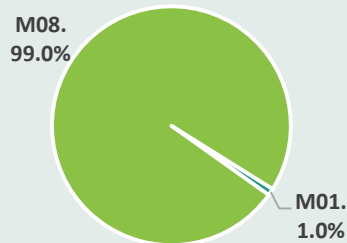
Focus Area 5E. Carbon conservation & sequestration

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M01	0.7
M08	75.6



Target indicator	Value
T19 - % of agricultural and forest land under management contracts contributing to carbon sequestration and conservation	0.6 %

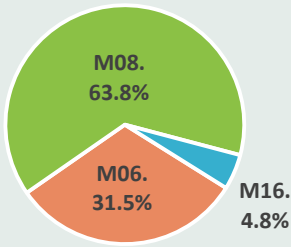
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M06	26.3
M08	53.4
M16	4.0

Target indicator

Value

T20 - Jobs created in supported projects

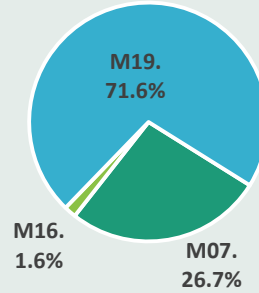
407.0

Focus Area 6B. Local development

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M07	31.3
M16	1.9
M19	84.0

Target indicator

Value

T21 - % of rural population covered by local development strategies

55.5 %

T22 - % of rural population benefiting from improved services/infrastructures

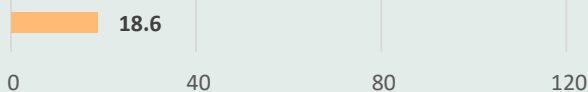
51.1 %

T23 - Jobs created in supported projects (Leader)

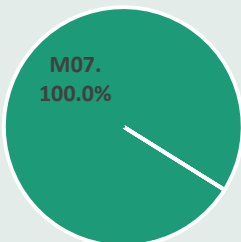
592.0

Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M07	18.6

Target indicator

Value

T24 - % of rural population benefiting from new or improved services/infrastructures (ICT)

4.3 %

3. Planned expenditure per priority

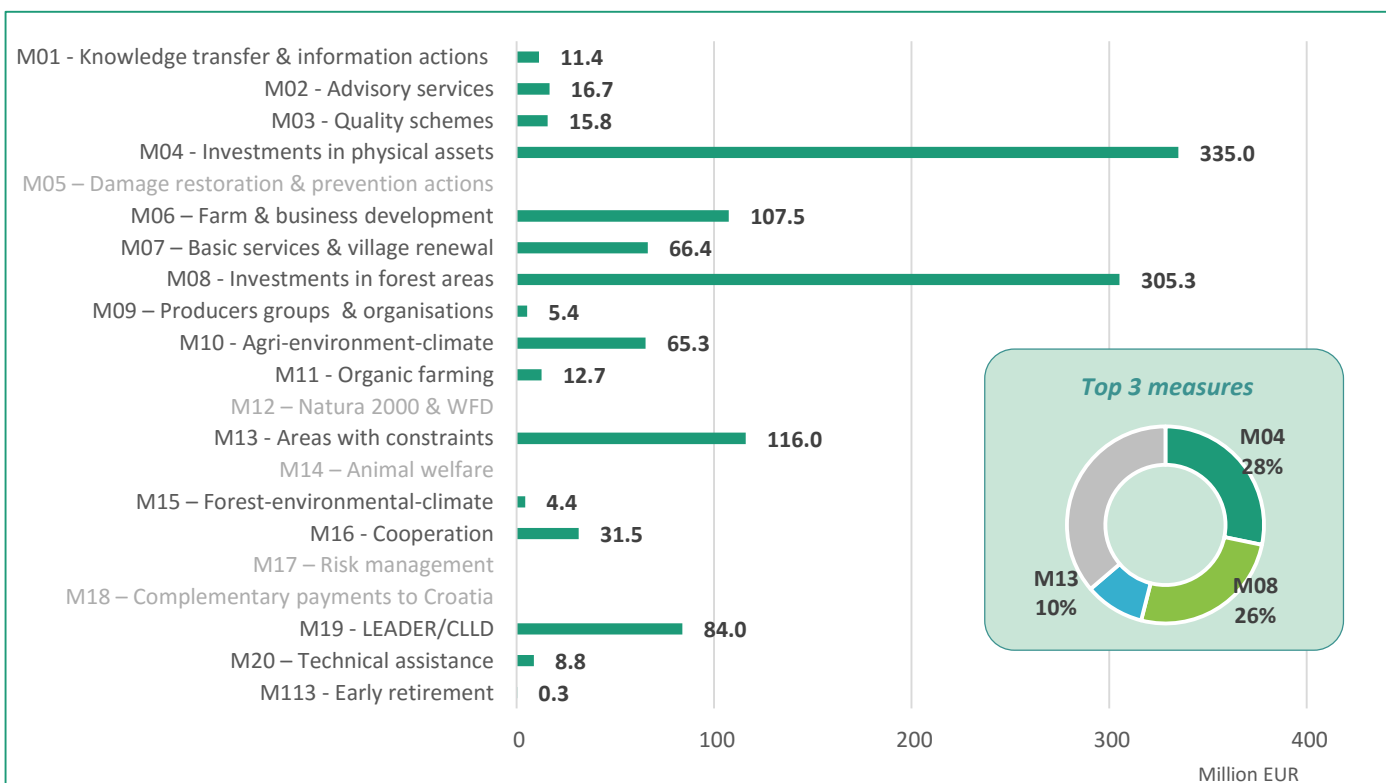
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*	
P1 - Knowledge transfer & innovation	P2 - Competitiveness	315.7	26.6 %
	P3 - Food chain & risk management	135.2	11.4 %
	P4 - Ecosystems management	404.1	34.1 %
	P5 - Resource efficiency & climate	102.8	8.7 %
	P6 - Social inclusion & local development	219.6	18.5 %

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competitiveness		P3 Food chain & risk management		P4 Ecosystems management			P5 Resource efficiency & climate					P6 Social inclusion & local development			Total	Planned expenditure (million EUR)	
	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B - Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A - Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C - ICT - Information & communication technologies			
M01 - Knowledge transfer & information actions				21%	37%	13%		22%							6%					100%	11.4
M02 - Advisory services				100%																100%	16.7
M03 - Quality schemes						100%														100%	15.8
M04 - Investments in physical assets				62%		28%		5%						5%						100%	335.0
M05 - Damage/restoration /prevention actions																					
M06 - Farm & business development				13%	62%											25%				100%	107.5
M07 - Basic services & village renewal								9%					16%				47%	28%	100%	66.4	
M08 - Investments in forest areas								58%							25%	17%				100%	305.3
M09 - Producers groups & organisations						100%														100%	5.4
M10 - Agri-environment-climate								100%												100%	65.3
M11 - Organic farming								100%												100%	12.7
M12 - Natura 2000 & WFD																					
M13 - Areas with constraints								100%												100%	116.0
M14 - Animal welfare																					
M15 - Forest-environmental-climate								100%												100%	4.4
M16 - Cooperation				10%		57%		14%								13%	6%			100%	31.5
M17 - Risk management																					
M18 - Complementary payments to Croatia																					
M19 - LEADER/CLLD																100%				100%	84.0

6. Additional info

Date of RDP approval	18/11/2015
Spanish National Rural Network	Red Rural Nacional http://www.magrama.gob.es/es/desarrollo-rural/temas/red-rural-nacional/
Managing authority	Secretaría General Técnica de la Consellería do Medio Rural e Mar
Paying agency	Fondo Galego de Garantía Agraria
Coordination body	Dirección General de Desarrollo Rural y Política Forestal del Ministerio de Agricultura, Alimentación y Medio Ambiente
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-spain-summary_en.pdf
Partnership Agreement	http://www.dgfc.sggp.meh.es/sitios/dgfc/es-ES/ipr/fcp1420/p/pa/Paginas/inicio.aspx
Rural Development Regulation 2014-2020	Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Galicia 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Galicia, November 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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The European Network for
Rural Development

ENRD Contact Point
Rue de la Loi, 38 Boîte n.4 - 1040
Brussels, Belgium
Tel. +32 2 801 38 00
email: info@enrd.eu
website: <http://enrd.ec.europa.eu/>