

MADEIRA - PORTUGAL

Basic Information:

The Madeira Rural Development Programme (RDP) has budgeted for 2007-2013 a total public expenditure of €195 million (European Agricultural Fund for Rural Development and Member State contribution). At the end of 2013, €129 million were spent out of the allocated budget (see Figure 1).

Axis 1 (Improving the competitiveness of the agricultural and forestry sector) has utilised nearly 69% of its allocated budget.

Axis 2 (Improving the environment and the countryside) has utilised nearly 72% of its programmed expenditure.

Axis 3 (Improving the quality of life in rural areas) has utilised 36% of its budget.

Axis 4 (Leader) has utilised 44% of its programmed expenditure.

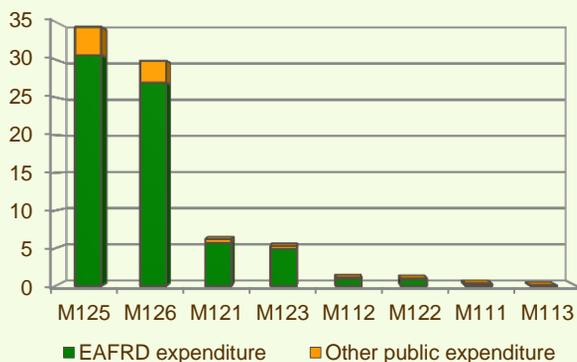


Figure 1: Total public expenditure per axis in Madeira (2007-2013)



Axis 1 - Improving the competitiveness of the agricultural and forestry sector

Figure 2: Axis 1 total public expenditure per measure in million EURO (2007-2013)



Axis 1 places emphasis on Restoring agricultural production potential (M126) and Infrastructure related to the development and adaptation of agriculture and forestry (M125) allocating to these two measures more than 81% of the overall budgeted funds for Axis 1.

Analysis of the expenditure rates per measure up to 2013 shows that:

- ❖ Adding value to agricultural and forestry products (M123) has spent all of its allocated funds.
- ❖ Three measures have utilised between 66% and 75% of their allocated budgets, namely:
 - Infrastructure related to the development and adaptation of agriculture and forestry (M125), 75%
 - Early retirement (M113), 75% and
 - Improvement of the economic value of forests (M122), 66%.
- ❖ Four measures have utilised between 52% and 64% of their funds, namely:
 - Restoring agricultural production potential (M126), 64%
 - Vocational training and information actions (M11), 62%
 - Modernisation of agricultural holdings (M121), 57% and
 - Setting up of young farmers (M112), 52%.
- ❖ For six measures minimal or no expenditure has been recorded up to the end of 2013.

Figure 3: Axis 1 total public expenditure (2007-2013) against 2007-2013 targets, main measures

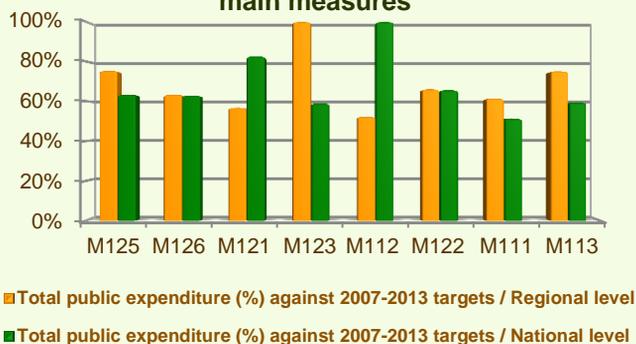


Figure 3 indicates the progress of the total public expenditure of the most important measures of Axis 1 against the 2007-2013 budgets, in comparison to the National level.

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Axis 2 - Improving the environment and the countryside

Axis 2 focuses on Natural handicap payments to farmers in mountain areas (M211) and Restoring forestry potential and introducing prevention actions (M226). The two measures represent the majority of the Axis 2 expenditure (see figure 4). Together they have been allocated almost 20% of the total public budget programmed in the Madeira RDP for 2007-2013.

- ❖ Payments to farmers in areas with handicaps, other than mountain areas (M212) and Natura 2000 payments have spent all their funds.
- ❖ First afforestation of agricultural land (M221) has spent more than 95% of its budget.
- ❖ Two measures have utilised around 84% of their allocated budgets, namely:
 - Agri-environment payments (M214), and
 - Natural handicap payments to farmers in mountain areas (M211).
- ❖ Non-productive investments – forestry (M227) and Restoring forestry potential and introducing prevention actions (M226) have used respectively 56% and 67% of their funds.
- ❖ First afforestation of non-agricultural land (M223) has used 36% of its planned allocation
- ❖ Non-productive investments – agriculture (M216) has used 10% of its budget.

Figure 4: Axis 2 total public expenditure per measure in million EURO (2007-2013)

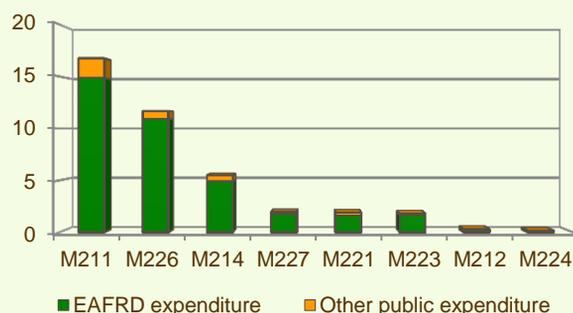


Figure 5: Axis 2 total public expenditure (2007-2013) against 2007-2013 targets, main measures

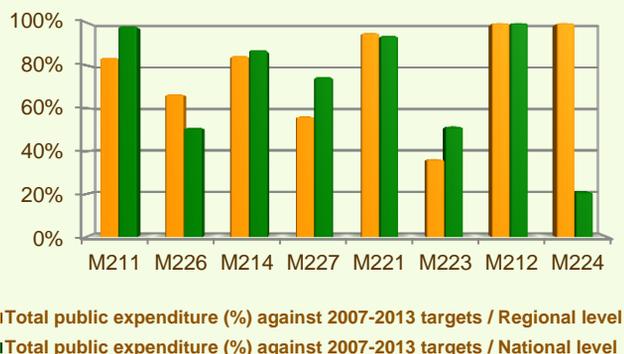


Figure 5 indicates the progress of the total public expenditure of the most important measures of Axis 2 against the 2007-2013 budgets, in comparison to the National level.

Axis 3 - Quality of life in rural areas and diversification of the rural economy

Axis 3 of the Madeira RDP focuses on Conservation and upgrading of the rural heritage (M323), which is the only measure planned in this Axis. Up to the end of 2013, M323 has used 36% of its planned allocation (see figure 6).

Figure 7 below provides an indication of the progress of the total public expenditure on M323 against the 2007-2013 budgets, in comparison to the National level.

Figure 6: Axis 3 total public expenditure per measure in million EURO (2007-2013)

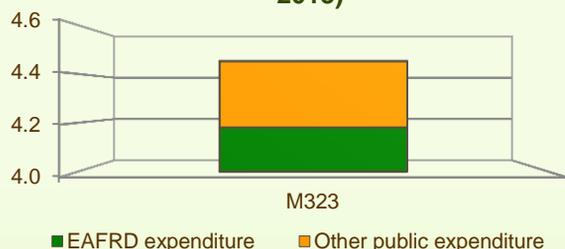
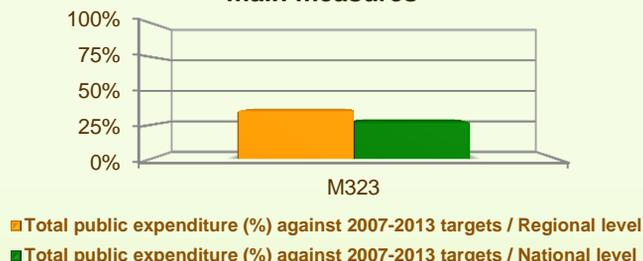


Figure 7: Axis 3 total public expenditure (2007-2013) against 2007-2013 targets, main measures



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Measure 323 project example: Mapping Cultural Landscapes and Heritage on the Island of Madeira / Portugal- Madeira

The project supported the use of information and communication technologies on the Madeira Natural Park (around 70% of the island) for maintaining the cultural landscape and raising awareness on sustainable development.

A detailed survey of the built heritage within the Natural Park was carried out using orthophoto-maps and GPS to geo-reference the traditional landscape elements built by islanders (churches and chapels, traditional houses, walls, mill streams, watermills, community wells, fountains, barns, pathways, old industrial facilities, bridges etc.) and record them in GIS format for use in future studies and planning.

Awareness regarding the importance of cultural heritage in the landscape increased amongst tourist operators and the owners/managers of valuable landscape elements as the project promoted re-discovery of values, practices and cultural traditions associated with the traditional construction techniques.

The total cost of the project was €28,534, out of which €24,254 was EAFRD contribution.

Link: http://enrd.ec.europa.eu/policy-in-action/rdp_view/en/view_projects_en.cfm?action=detail&backfuse=jsview&postcard_id=82

Axis 4 - Leader

Figure 8: Axis 4 total public expenditure per measure in million EURO (2007-2013)

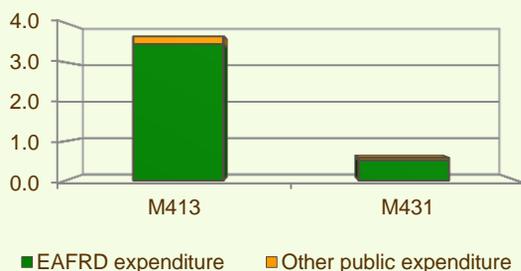
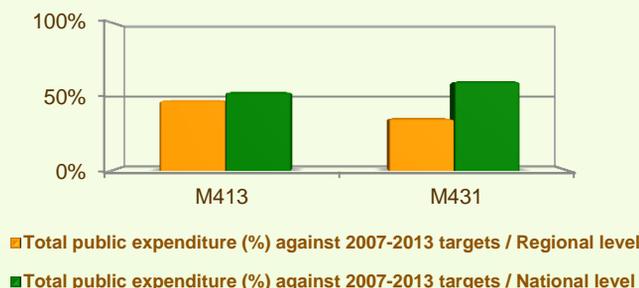


Figure 9: Axis 4 total public expenditure (2007-2013) against 2007-2013 targets, main measures



The Leader Axis in the Madeira RDP has allocated budget of €9.6 million. Within the Axis, emphasis has been given to the Quality of life/diversification (M413) which has been allocated 80% of the total public programmed funds of the Axis and has spent 48% of its programmed expenditure.

- ❖ The measure Running the LAG, skills acquisition, animation (M431) has utilised 35% of its total public programmed funds.
- ❖ Up to 2013, Implementing cooperation projects (M421) have not used any of its allocated funds.

Figure 9 indicates the progress of the total public expenditure of the most important measures of Axis 4 against the 2007-2013 budgets, in comparison to the National level.

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Summary

- ✓ Within seven years of implementation, the Madeira RDP has utilised more than 66% (see figure 10) of the total public expenditure planned for the current Programming Period (including post Health Check and the European Economic Recovery Package modifications).
- ✓ Restoring agricultural production potential (M126) is the measure with the highest allocated budget in the Madeira RDP. Up to 2013, it has utilised 64% of its available budget and represents 23% of the total public expenditure of the programme.
- ✓ Infrastructure related to the development and adaptation of agriculture and forestry (M125) has the second largest budget in the Madeira RDP and the utilised expenditure is 75% of its allocated funds. M125 represents 27% of the total public expenditure of the programme.
- ✓ The third largest budget is for Natural handicap payments to farmers in mountain areas (M211) which has used almost 84% of its programmed total public expenditure and represents 13% of the total public expenditure of the programme.

**Figure 10: Progress of total public expenditure up to 2013
(at regional and national level)**



Source of the data:

1) *Programmed expenditures 2007-2013: RDP budget allocation following Health Check revision (December 2013)*

2) *Expenditures 2007-2013: DG AGRI*

3) *Output indicators data are available only at National level; therefore at regional level a comparison of financial implementation progress is provided between the regional RDPs.*



<http://enrd.ec.europa.eu>

For further detailed information on financial / physical and output indicators data please refer to the dedicated ENRD website section on Monitoring Indicators.