

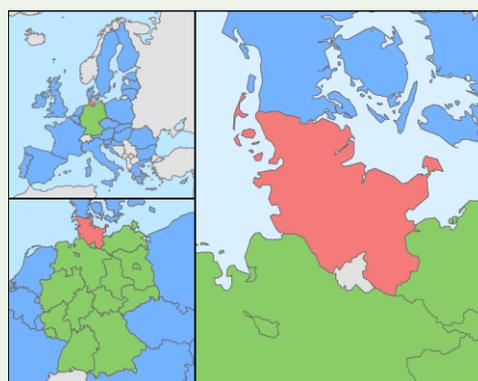
1. General information

Geographical Area	Country	Germany
	Region	Schleswig Holstein
Rural population (1)	Inhabitants (4)	2.2 million
	% of total population (4)	78.1 %
	Density - Inhab/km2 (4)	144.6
Rural area (1)	Km2 (4)	15 342
	% of total area (4)	97.1 %
Agricultural area (Total Utilised Agricultural Area (UAA))	Ha (2)	995 640
	% of total territory (5)	63.0 %
Forest and other wooded land	Ha (3)	165 900
	% of total area (3)	10.5 %
Total employment	People (2)	1.3 million
Rural employment (1)	% of total workforce (2)	70.3 %

Data source: Germany - Schleswig Holstein 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2011 data; (4) 2013 data; (5) 2010 calculation based on 2013 total region territory data.

Primary sector contribution to Gross Value Added (GVA)	% of total	n/a
No of agricultural holdings	No (2)	14 120
Average farm size	ha UAA/holding (2)	70.5
High Nature Value farming	% of total UAA (4)	9.3 %
Farmland Birds Index (FBI)	Index 2000 = 100	81.8
	From 2000 to 2013 the FBI measuring the relative abundance of farmland bird species decreased by 18.2 %.	

Map: Germany – Schleswig Holstein



EAFRD* support:
EUR 419 478 164
0.4 % of Total EAFRD support for EU-28



National contribution:
EUR 451 135 578



Planned total public expenditure:
EUR 870 613 742

* European Agricultural Fund for Rural Development (EAFRD)

Examples of expected achievements

- Support under the cross-cutting priority of knowledge transfer and innovation will focus on resource efficiency and a shift to a low-carbon and climate-resilient economy. This will be mainly addressed through training and advice with 14 000 participants trained overall.
- In parallel 100 farmers will receive support for investments focused on animal welfare, high-quality production and improved working conditions.
- Support under the priority 'food chain organisation, processing and risk management' will mainly concern investments in flood and coastal protection for agricultural and forestry area. Beside, 75 projects related to processing and marketing will be supported.
- To address environmental challenges, more than 7.6 % of farmland will be under contract to improve biodiversity, more than 5 % under contracts to improve water management and some 4 % under contracts to improve soil erosion.
- Resource efficiency and climate-related challenges will be mainly addressed through support to forest area development and improvement of viability of forests. Afforestation will cover 1 500 ha of land.
- Almost 81 % of the population will be covered by LEADER Local Development Strategies and 4.8 % will benefit from improved services and infrastructure.

Examples of key challenges

- Schleswig-Holstein is a predominantly rural region where agricultural land covers 63 % of the territory (67.8 % of it is arable land). The average size of holdings is 71 ha, far above the national average.
- Major challenges in the region are of environmental nature and mainly related to the decline of biodiversity and to soil erosion due to climate change. The regions also faces increasing flood hazard, especially along the coasts (>1 000 km).
- The regions faces the negative effects of constant depopulation trends and ageing of society and loss of labour force in rural areas.
- Broadband coverage is still lagging behind. Internet connection is available to the 79 % of households. However this is concentrated in towns and their vicinity.

Source: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for Schleswig Holstein / Germany*, May 2015
http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/de/factsheet-schleswig-holstein_en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (DE_SH) are specific to the Schleswig Holstein Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	4.2 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)	48 38

Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	14 000

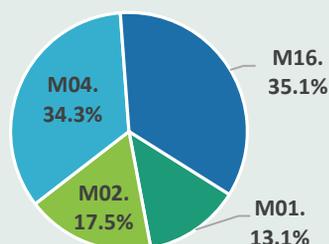
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	0.7 %

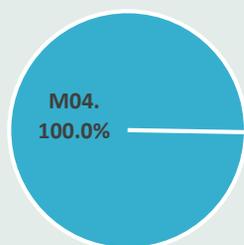
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



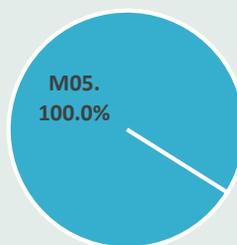
Target indicator	Value
DE_SH01 - Number of projects to be supported	75

Focus Area 3B. Risk prevention & management

Total public budget (million EUR)

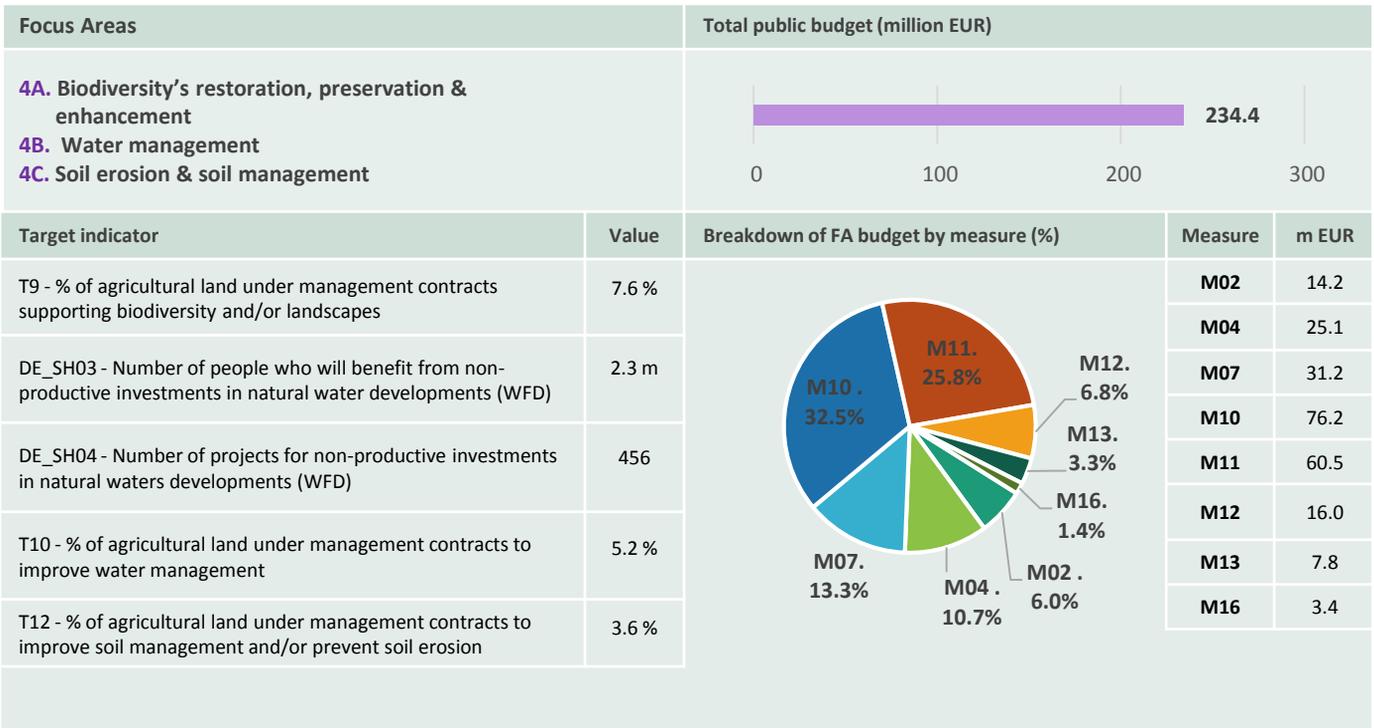


Breakdown of FA budget by measure (%)

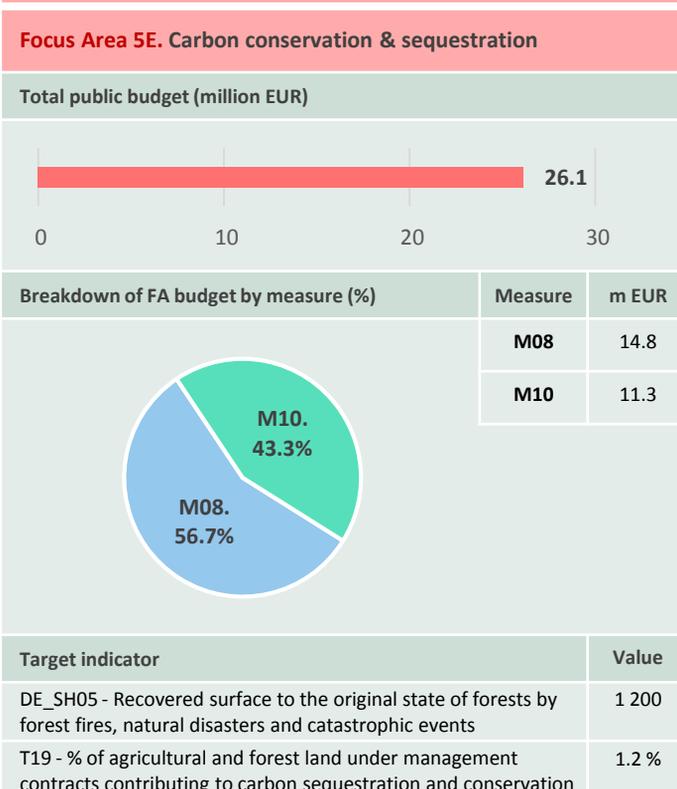


Target indicator	Value
DE_SH02 - Sections of the General Plan Coastal Protection	25

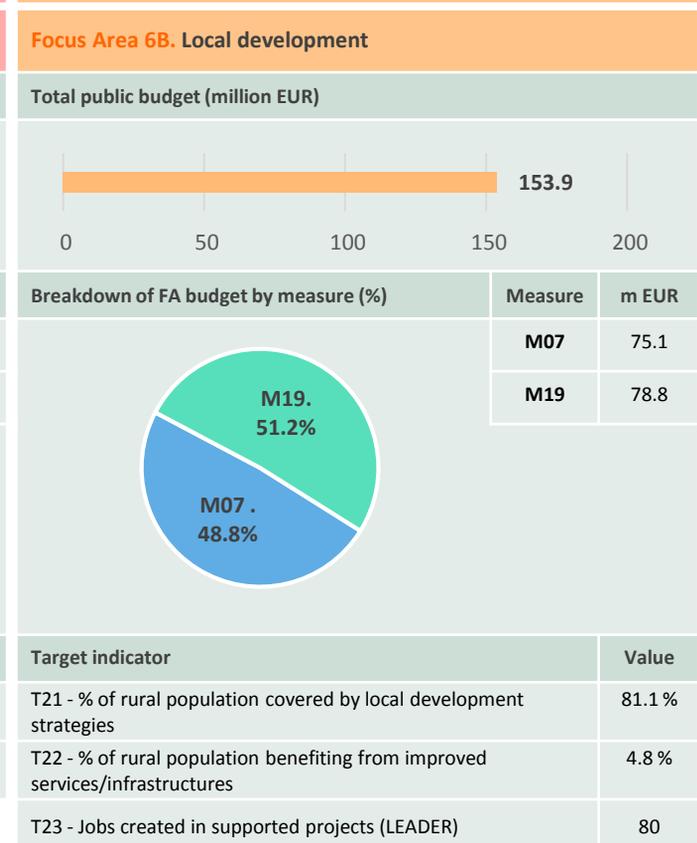
P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry



P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors



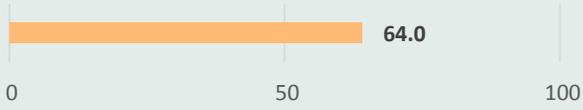
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas



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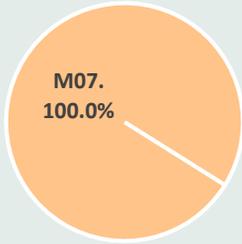
Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M07	64.0



Target indicator

Value

T24 - % of rural population benefiting from new or improved services/infrastructures (ICT)	5.4 %
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3. Planned expenditure per priority

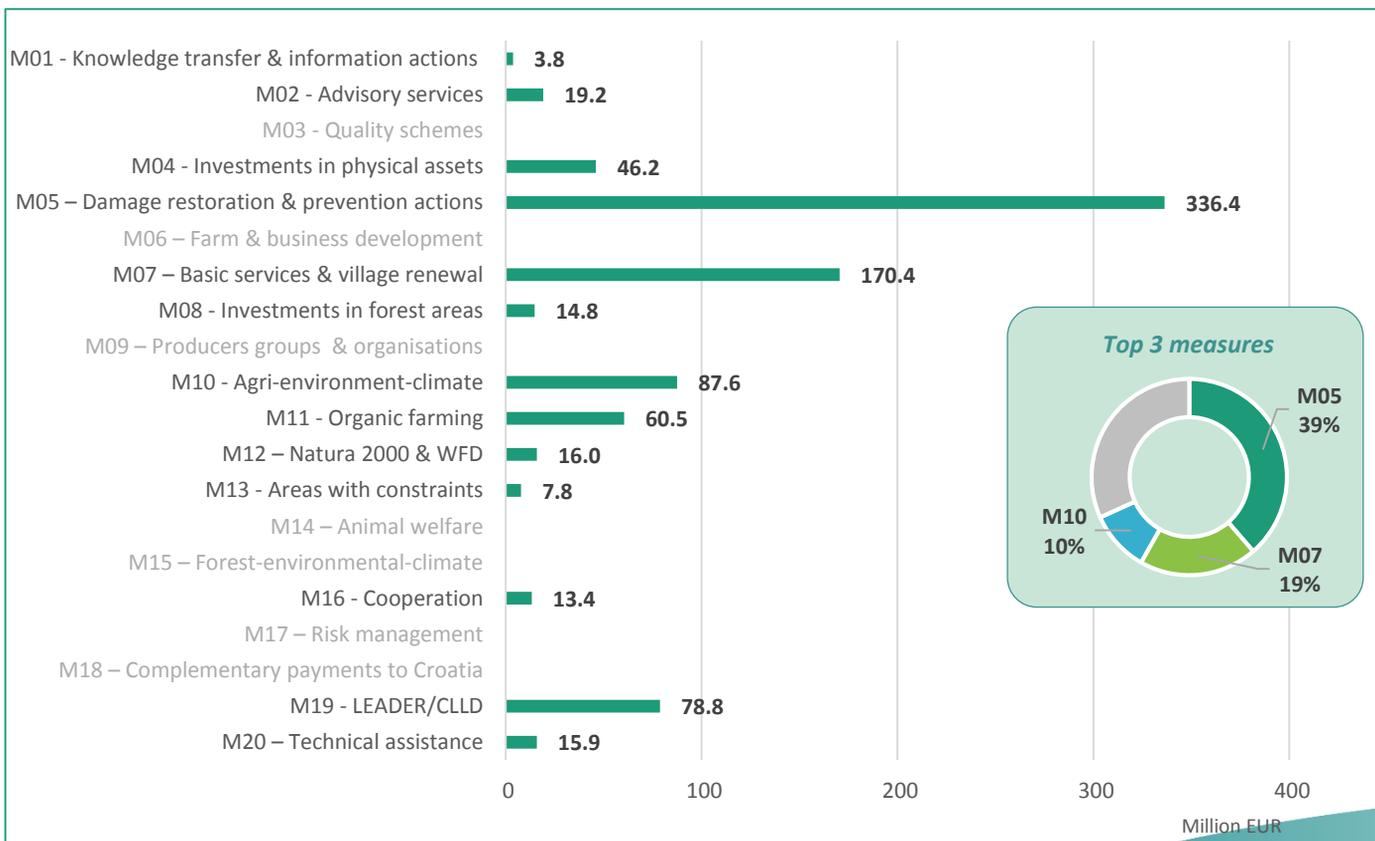
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*	
P1 - Knowledge transfer & innovation	P2 - Competitiveness	28.5	3.3 %
	P3 - Food chain & risk management	347.7	39.9 %
	P4 - Ecosystems management	234.4	26.9 %
	P5 - Resource efficiency & climate	26.1	3.0 %
	P6 - Social inclusion & local development	217.9	25.0 %

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the Länder.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competitiveness		P3 Food chain & risk management		P4 Ecosystems management			P5 Resource efficiency & climate					P6 Social inclusion & local development			Total	Planned expenditure (million EUR)
	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B - Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A - Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C - ICT - Information & communication technologies		
M01 - Knowledge transfer & information actions				100%															100%	3.8
M02 - Advisory services				26%				74%											100%	19.2
M03 - Quality schemes																				
M04 - Investments in physical assets				21%		25%		54%											100%	46.2
M05 - Damage/restoration /prevention actions						100%													100%	336.4
M06 - Farm & business development																				
M07 - Basic services & village renewal								18%									44%	38%	100%	170.4
M08 - Investments in forest areas														100%					100%	14.8
M09 - Producers groups & organisations																				
M10 - Agri-environment-climate								87%							13%				100%	87.6
M11 - Organic farming								100%											100%	60.5
M12 - Natura 2000 & WFD								100%											100%	16.0
M13 - Areas with constraints								100%											100%	7.8
M14 - Animal welfare																				
M15 - Forest-environmental-climate																				
M16 - Cooperation				75%				25%											100%	13.4
M17 - Risk management																				
M18 - Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	78.8

6. Additional info

Date of RDP approval	26/05/2015
German National Rural Network	Netzwerk Ländliche Räume http://www.netzwerk-laendlicher-raum.de/
Managing authority	Ministerium für Energiewende, Landwirtschaft, Umwelt und ländliche Räume des Landes Schleswig-Holstein / Allgemeine Abteilung / Referat V 12 - Verwaltungsbehörde ELER
Paying agency	Ministerium für Energiewende, Landwirtschaft, Umwelt und ländliche Räume des Landes Schleswig-Holstein
Coordination body	Bundesministerium für Ernährung und Landwirtschaft, Referat 615
RDP country documents	http://www.schleswig-holstein.de/DE/Fachinhalte/F/foerderprogramme/MELUR/LPLR/europaeischerLandwirtschaftsfondsEinstieg.html
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-germany-summary_en.pdf
Partnership Agreement	http://ec.europa.eu/contracts_grants/agreements/index_en.htm
Rural Development Regulation 2014-2020	Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Germany - Schleswig Holstein 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Schleswig Holstein / Germany, May 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1

Last updated: September 2015

Corresponding RDP: DE - Schleswig-Holstein 2014-2020 RDP, code 2014DE06RDRP021, version 1.2, approved 26/05/2015.



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