

Workshop ENRD 21 juni Sofia



Fer Schenk, senior staff member

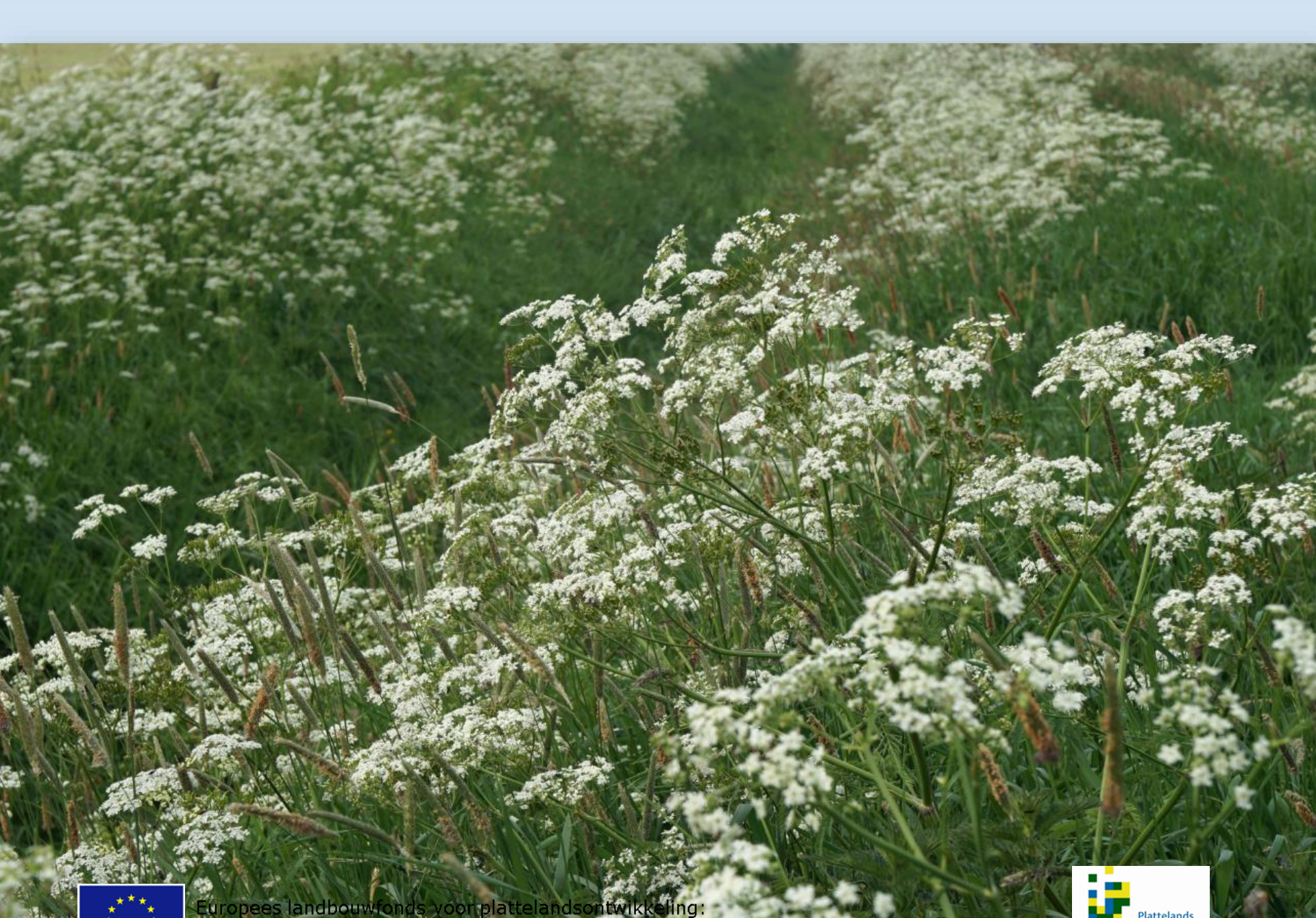


Europees landbouwfonds voor plattelandsontwikkeling:
Europa investeert in zijn platteland

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1



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2

Outline

1. Structure POP (RDP in the Netherlands)
2. Governance
3. Regulation
4. Results



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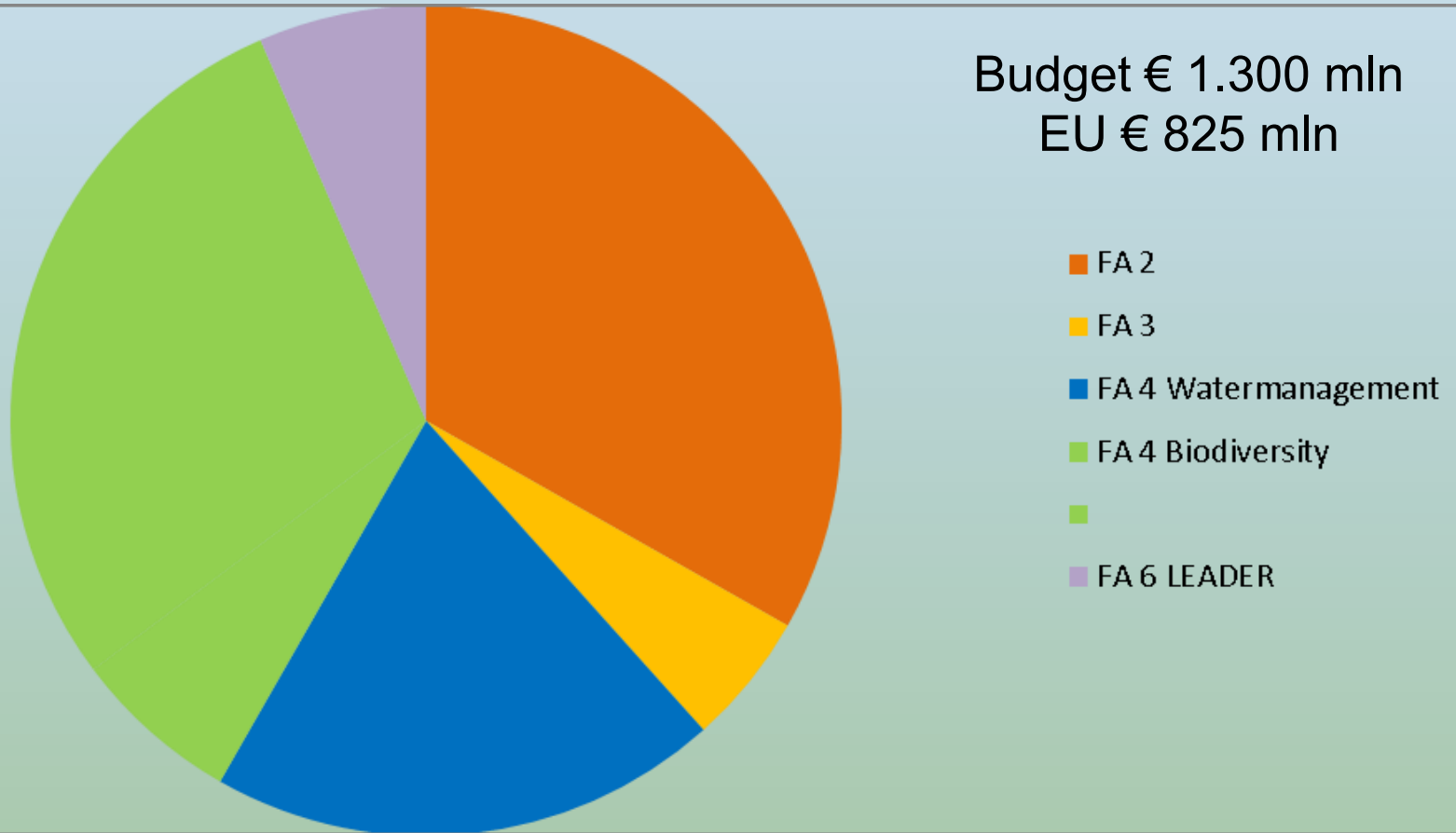


Plattelands
Ontwikkelings
Programma
Regiebureau

3

Structure POP

Budget € 1.300 mln
EU € 825 mln



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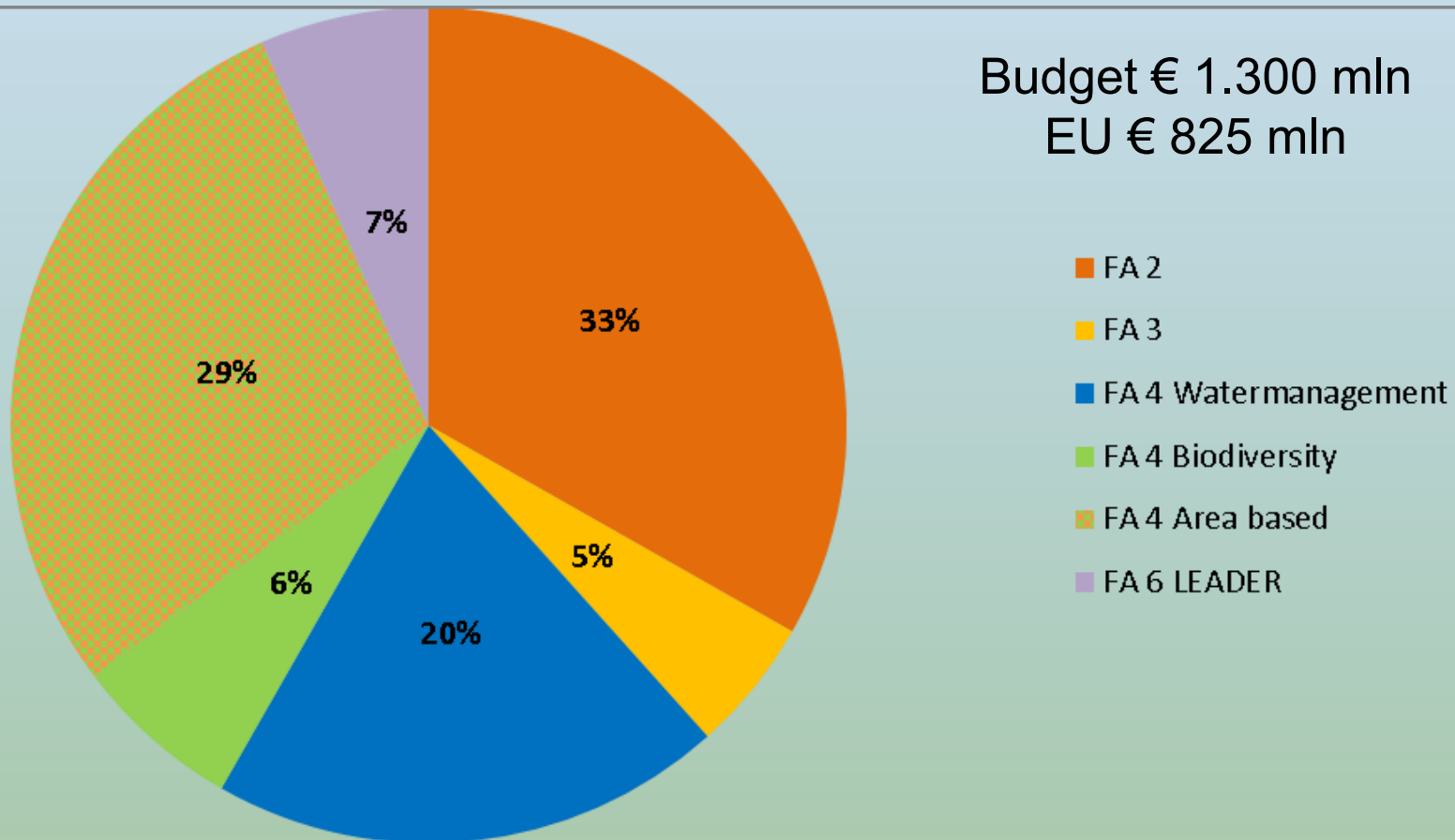
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4

Structure POP

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EU € 825 mln



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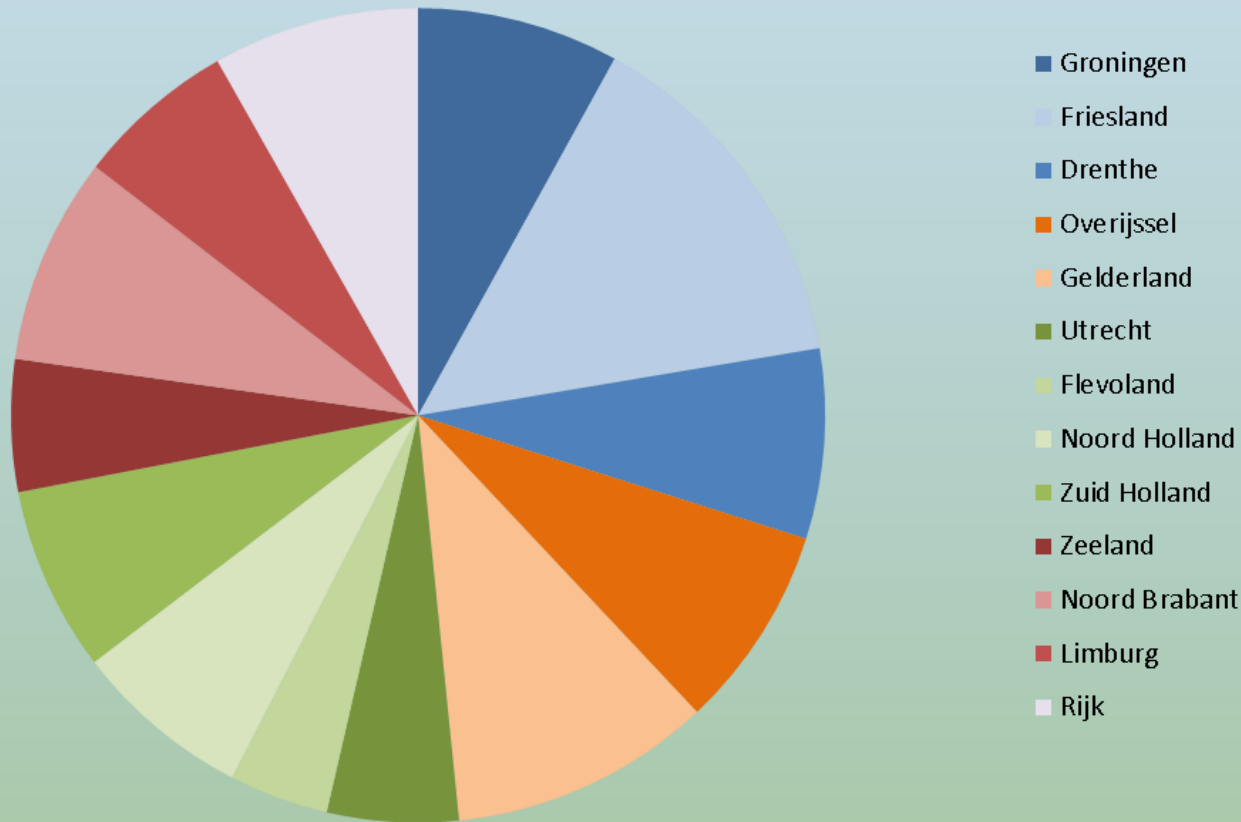
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5

Structure POP

Responsibility in €



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6

Governance

- One program
- 13 organization responsible (MA)
→ supported by Regiebureau POP
- 35 organizations financing national part
- 20 LEADER groups (LAG)
- More than 50.000 potential beneficiaries
- One paying agency



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7

Governance

EU

POLITIC

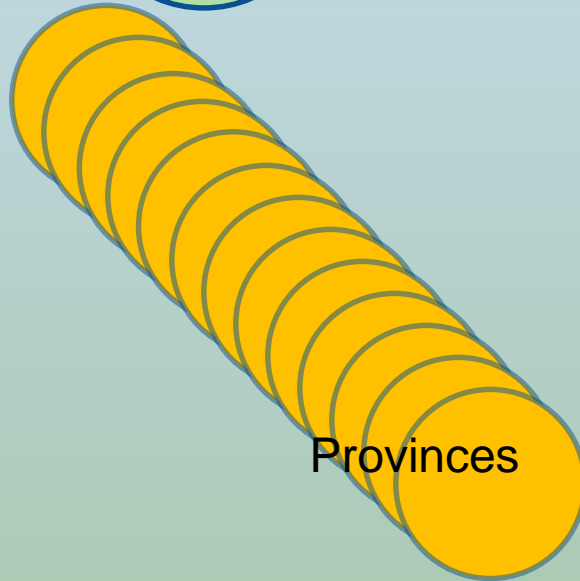
PUBLIC



Ministry
LNV

Responsibility

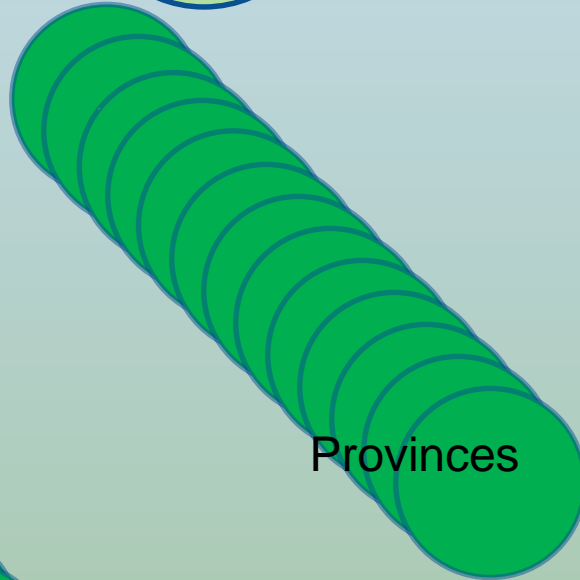
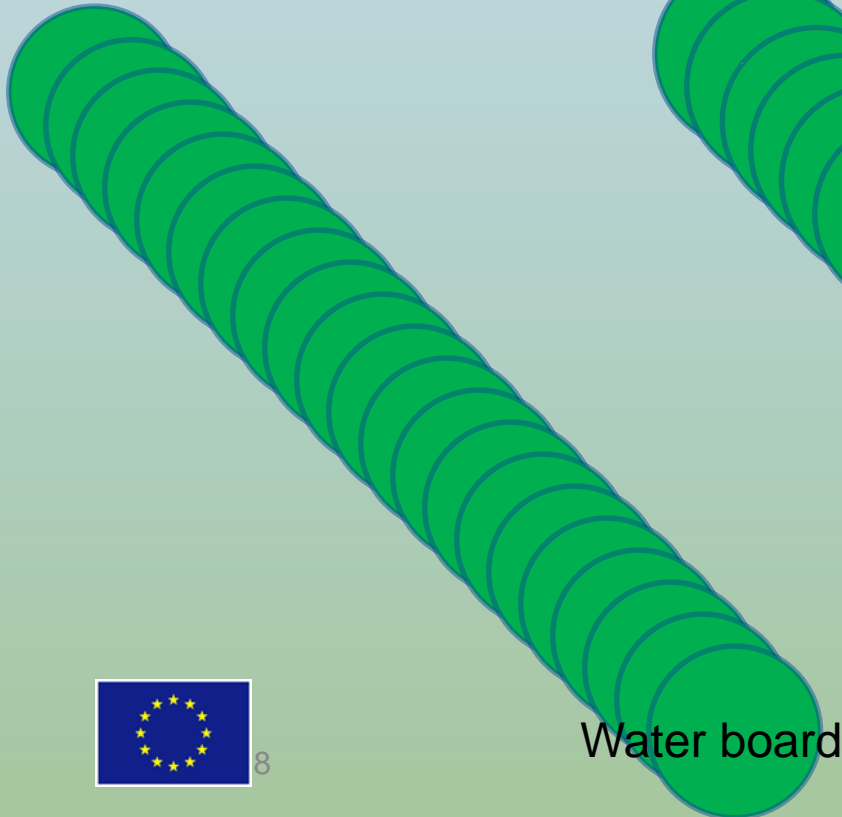
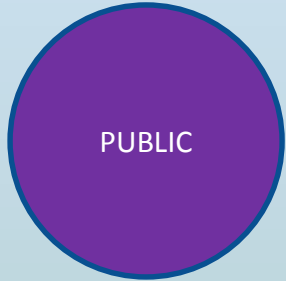
Provinces



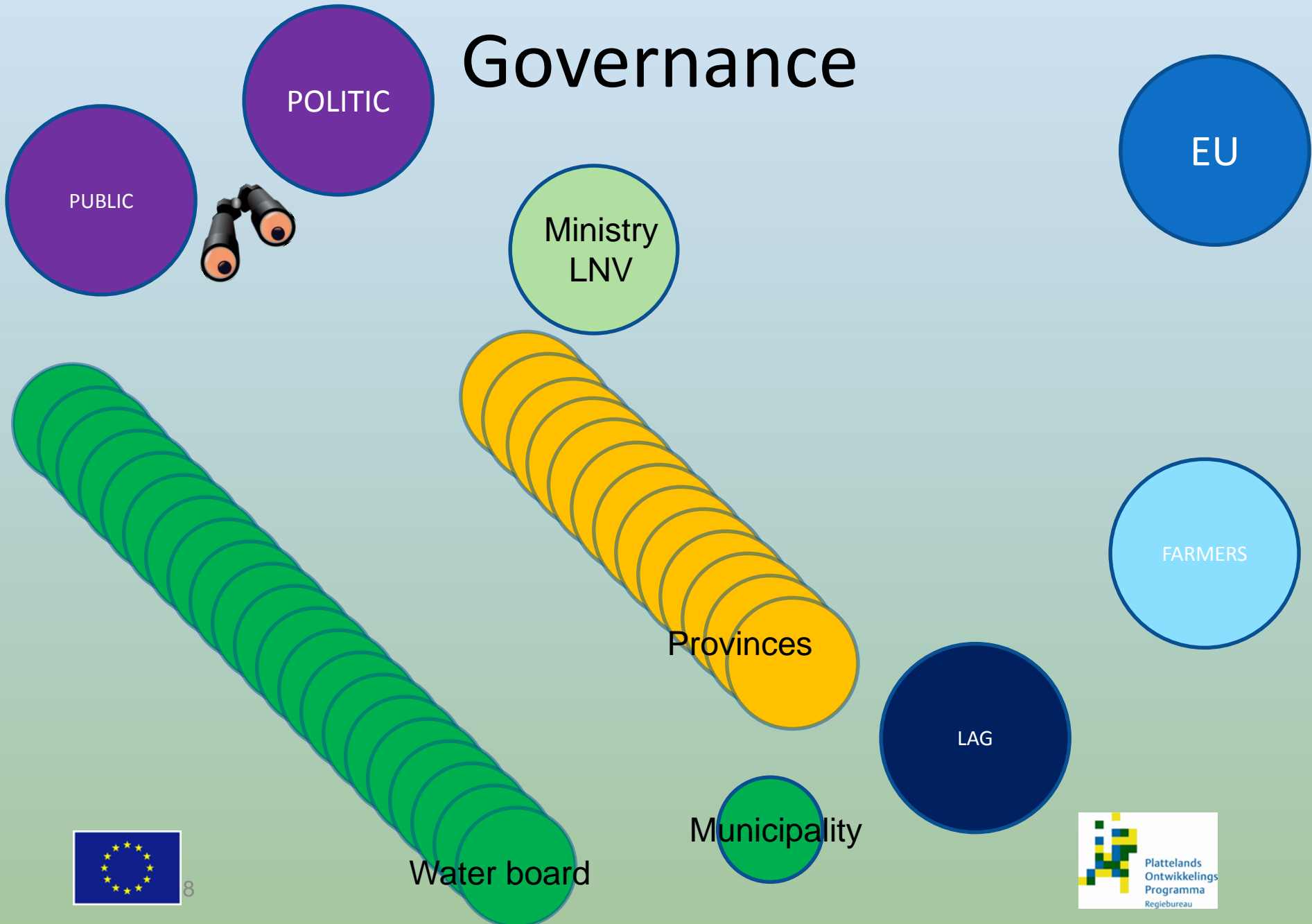
Governance



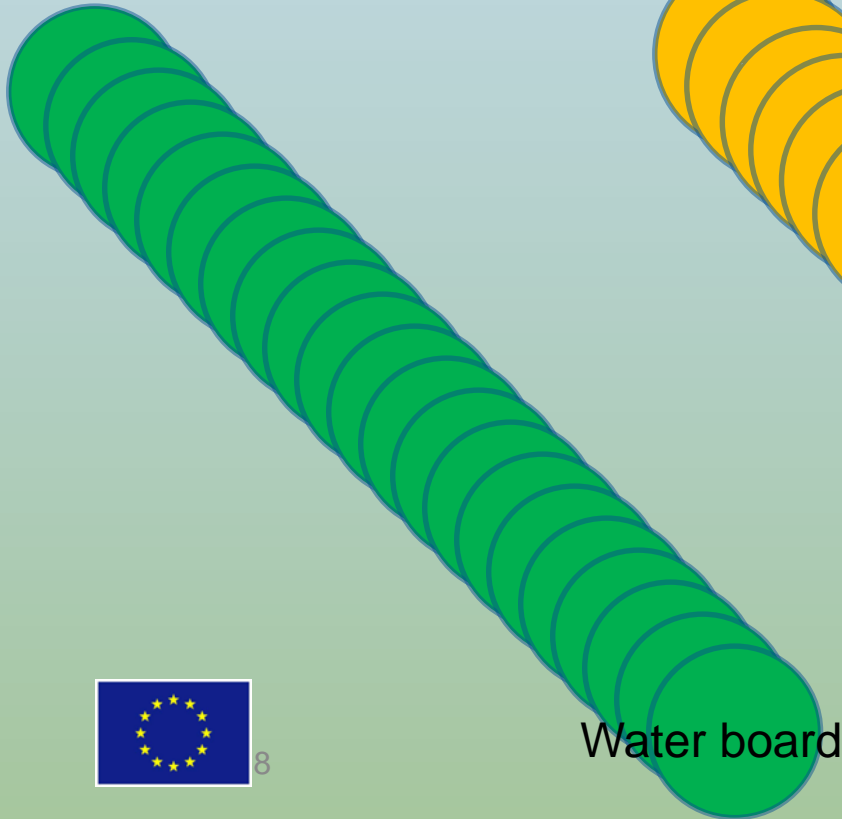
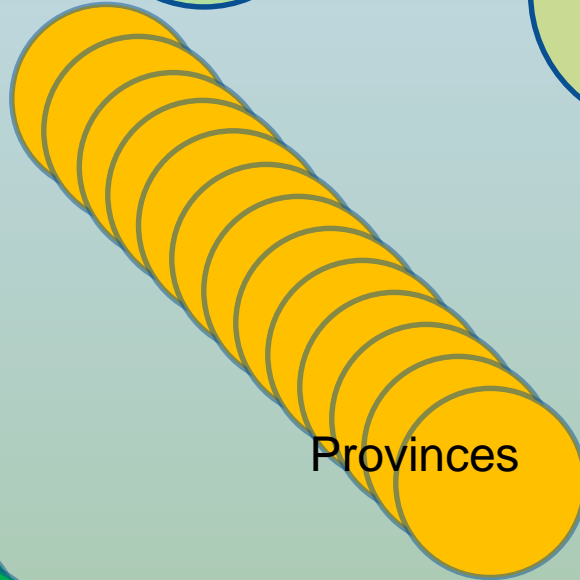
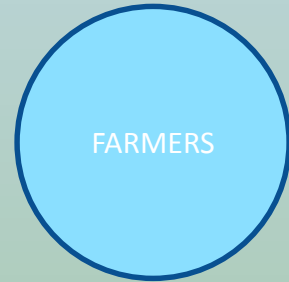
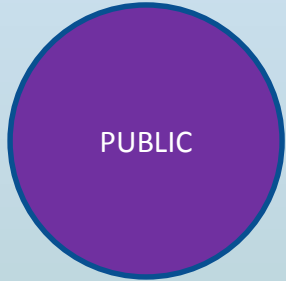
Finance



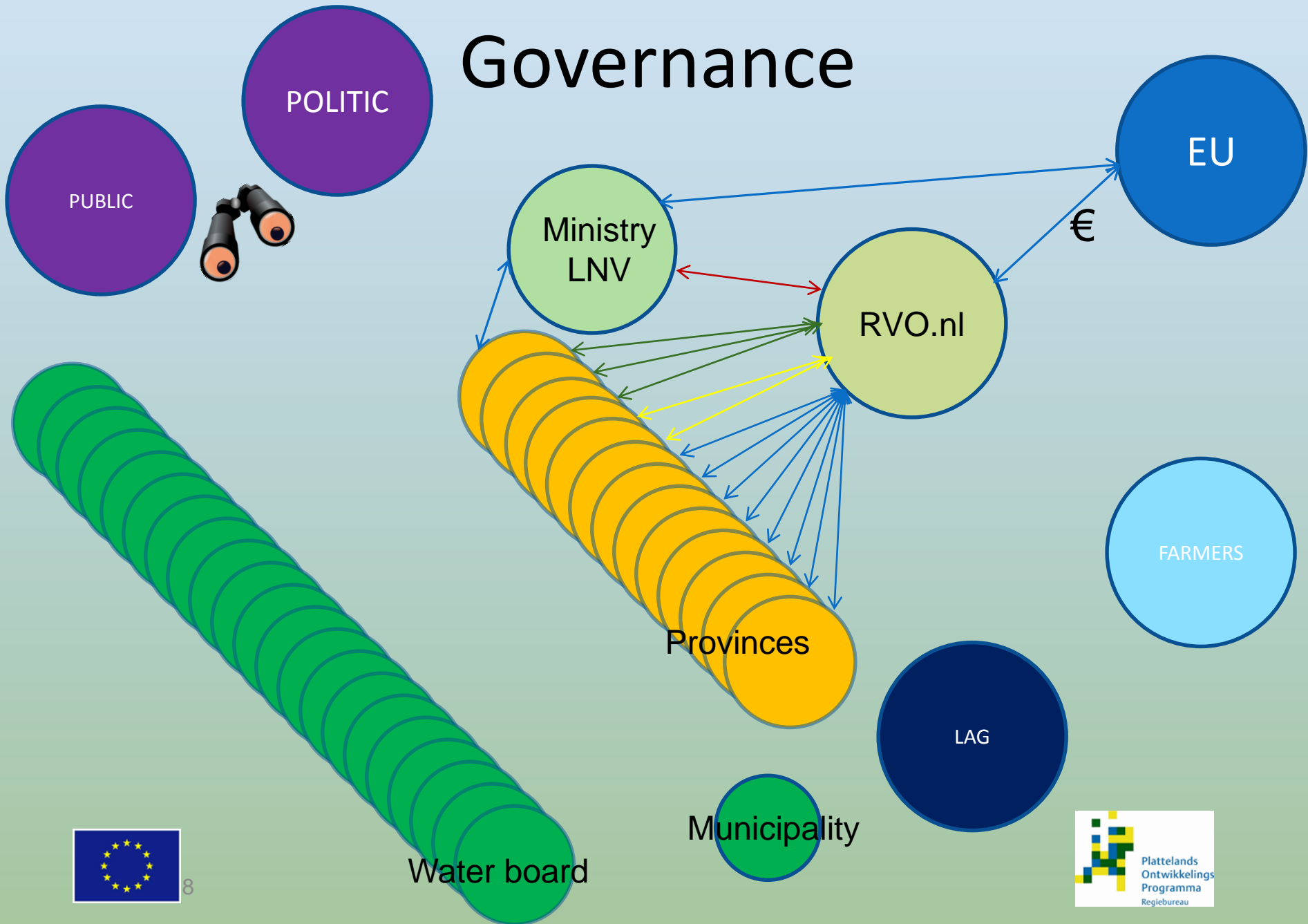
Governance



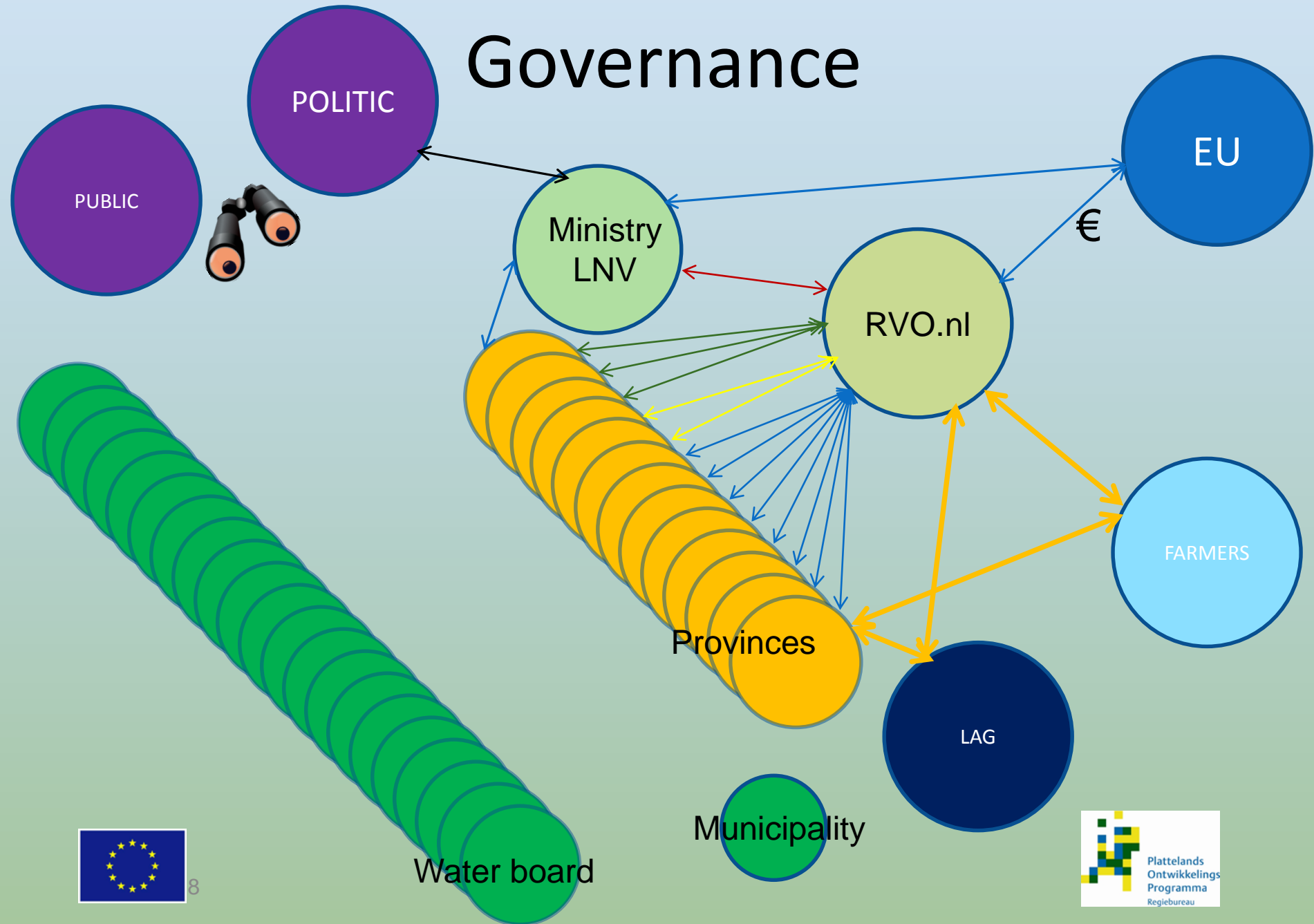
Governance



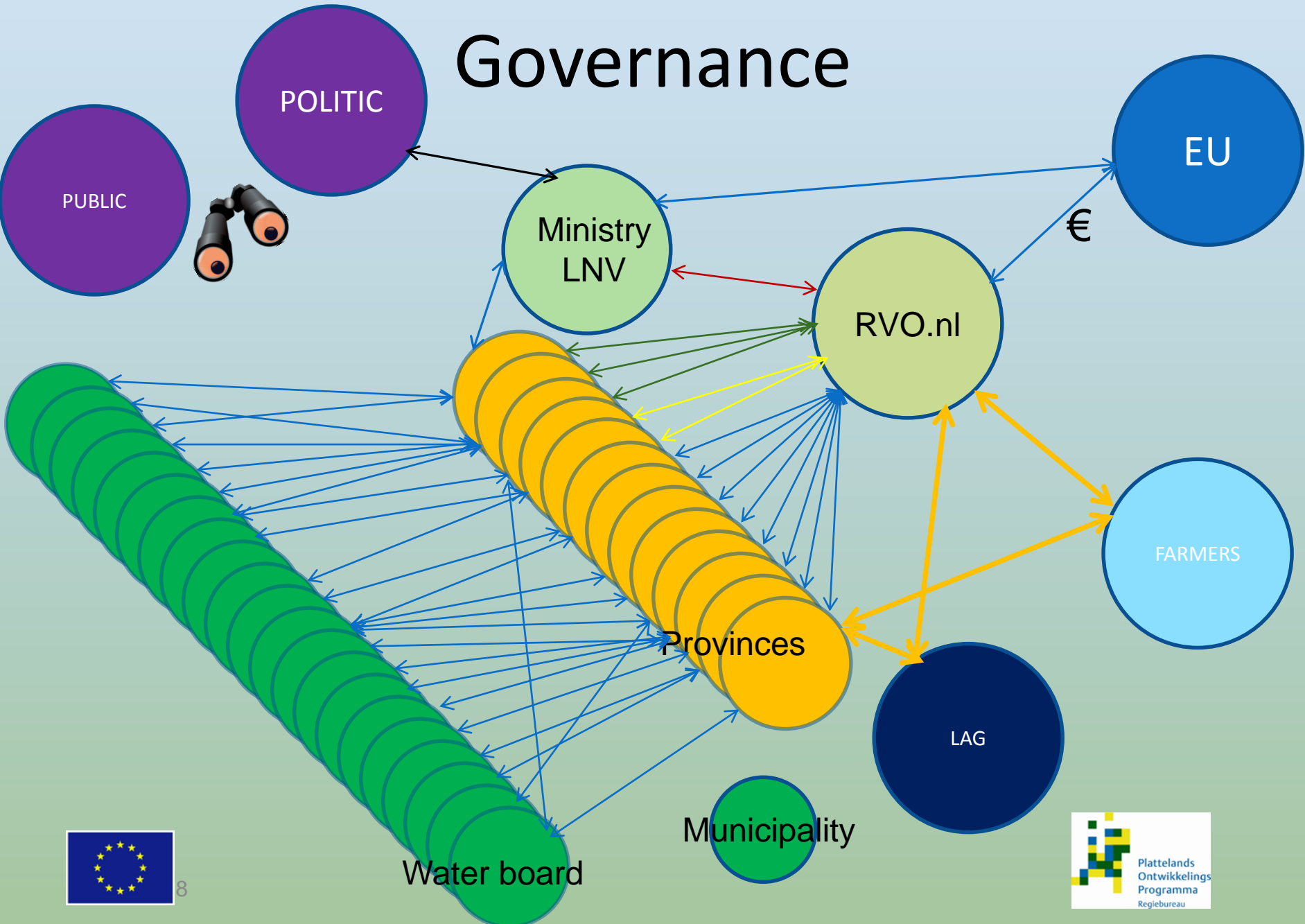
Governance



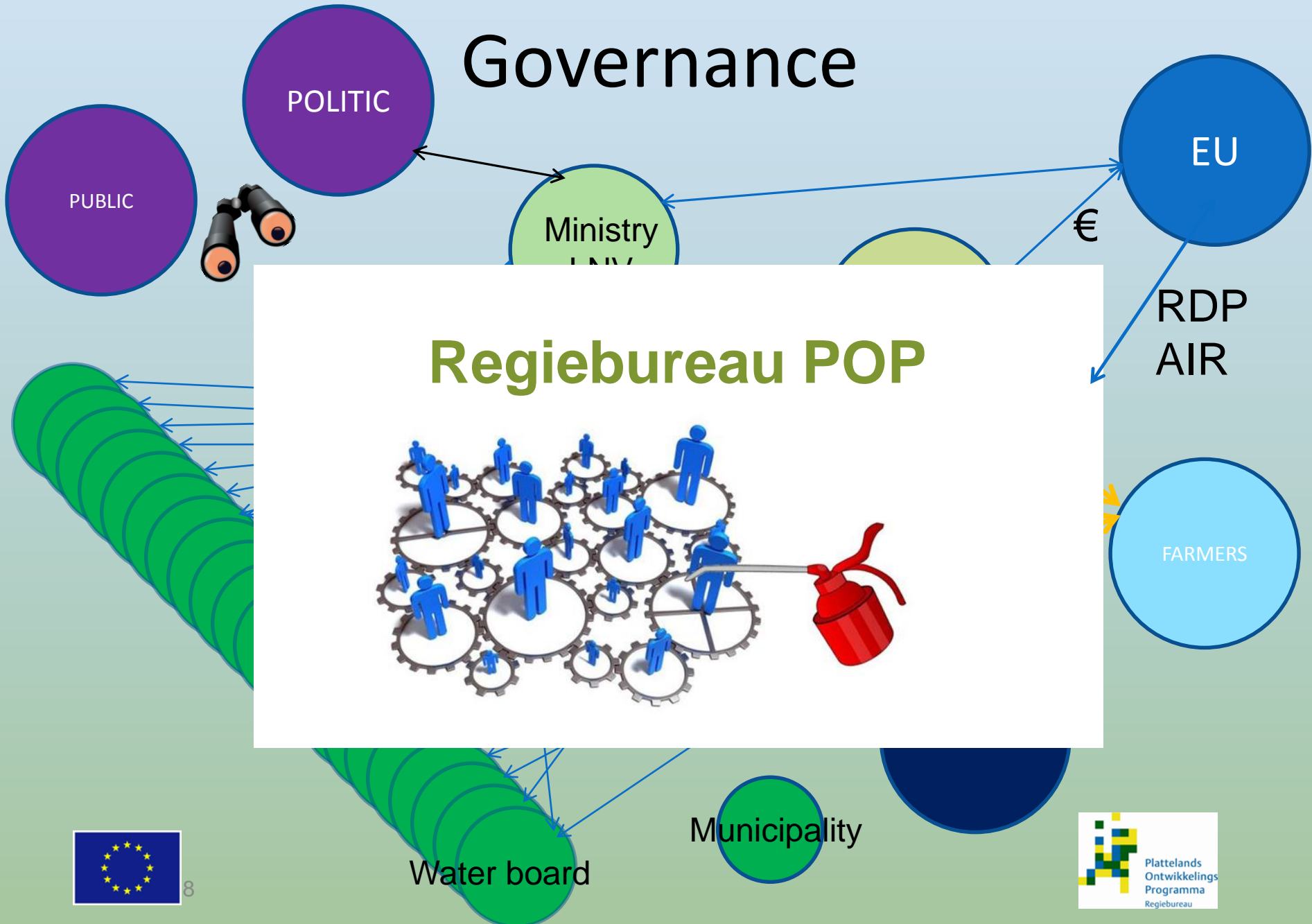
Governance



Governance



Governance



Regiebureau POP



Solutions



Governance

- Handbook Administration & Organization
- Monthly **financial** monitoring reports
- Twice a year evaluation dialogue with responsible organizations
- Advisory groups

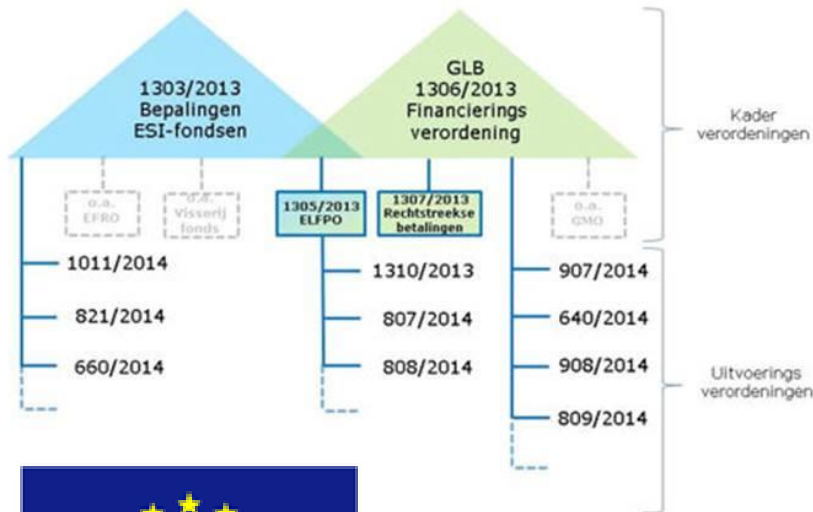


Solutions



Regulations

Compliance EU regulations



Regeling van de Staatssecretaris van Economische Zaken van 5 februari 2015, nr. WJZ / 14108646, tot uitvoering van verordening 1305/2013 inzake plattelandsontwikkeling (Regeling uitvoering ELFPO programmaperiode 2014–2020)



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19

Regulations

Base for program

- Rules for implementing Regulation ELFPO
- National program RDP
 - Development fiches for measures
 - New collective system Agro-environmental measure

Supplement

- Result audit former RDP (POP2)
- Structure LEADER



Solutions

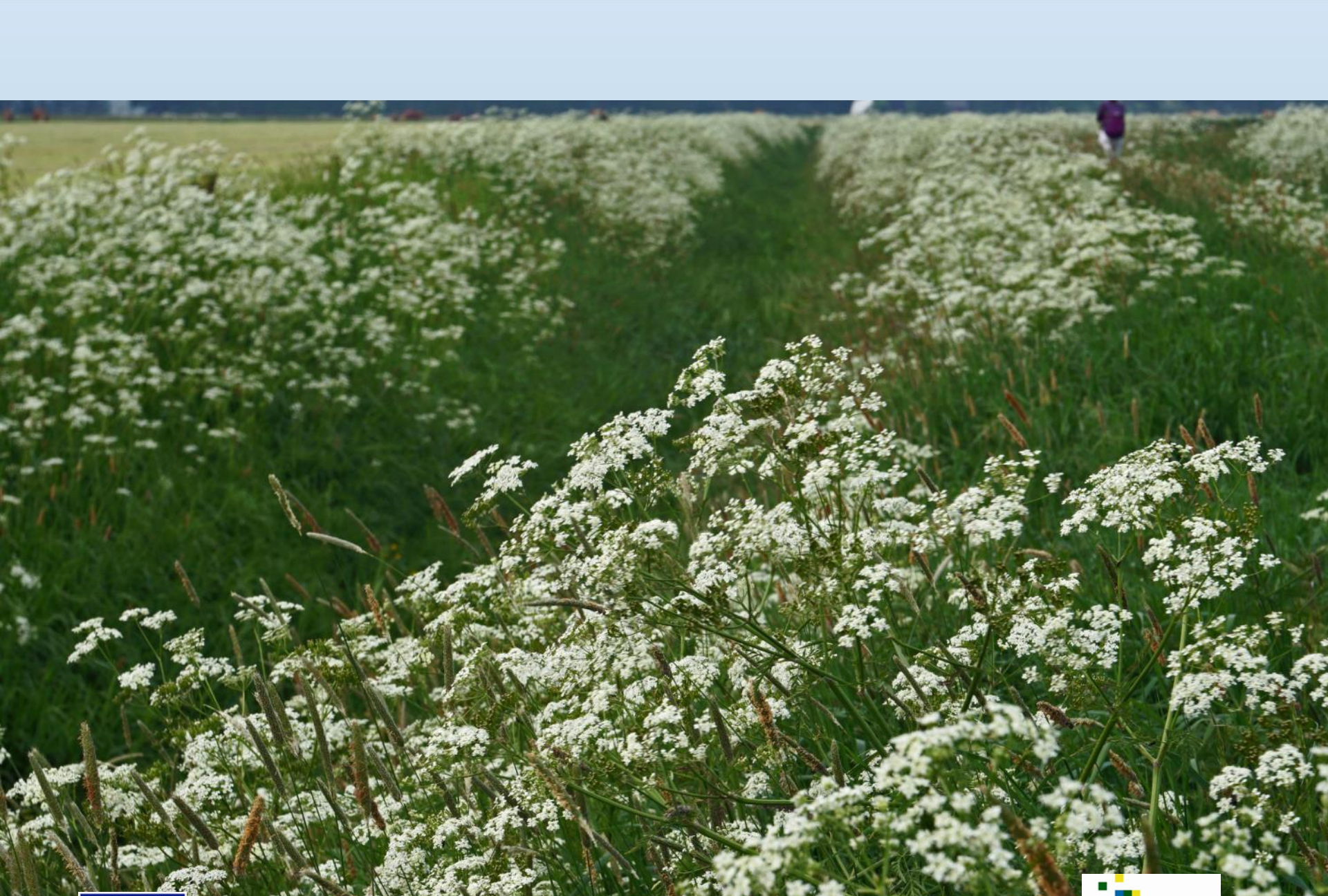
- National model regulation (12 provinces) 2016
Regeling subsidies Plattelandsontwikkelingsprogramma 2014 – 2020 (Regeling POP3 subsidies)
- Selection criteria 2016
Tender
Defined investment categories
Handbook selection criteria
- Simplified cost options 2016



Handbook selection criteria

- Common issues
- Standard criteria
 - * **Effectiveness**
 - * **Efficiency**
 - * **Chance of result**
 - * **Degree of innovation**
 - * **Urgency**
- Calculation 1 – 4 (important), score 1 – 4
- Each measures specific structure

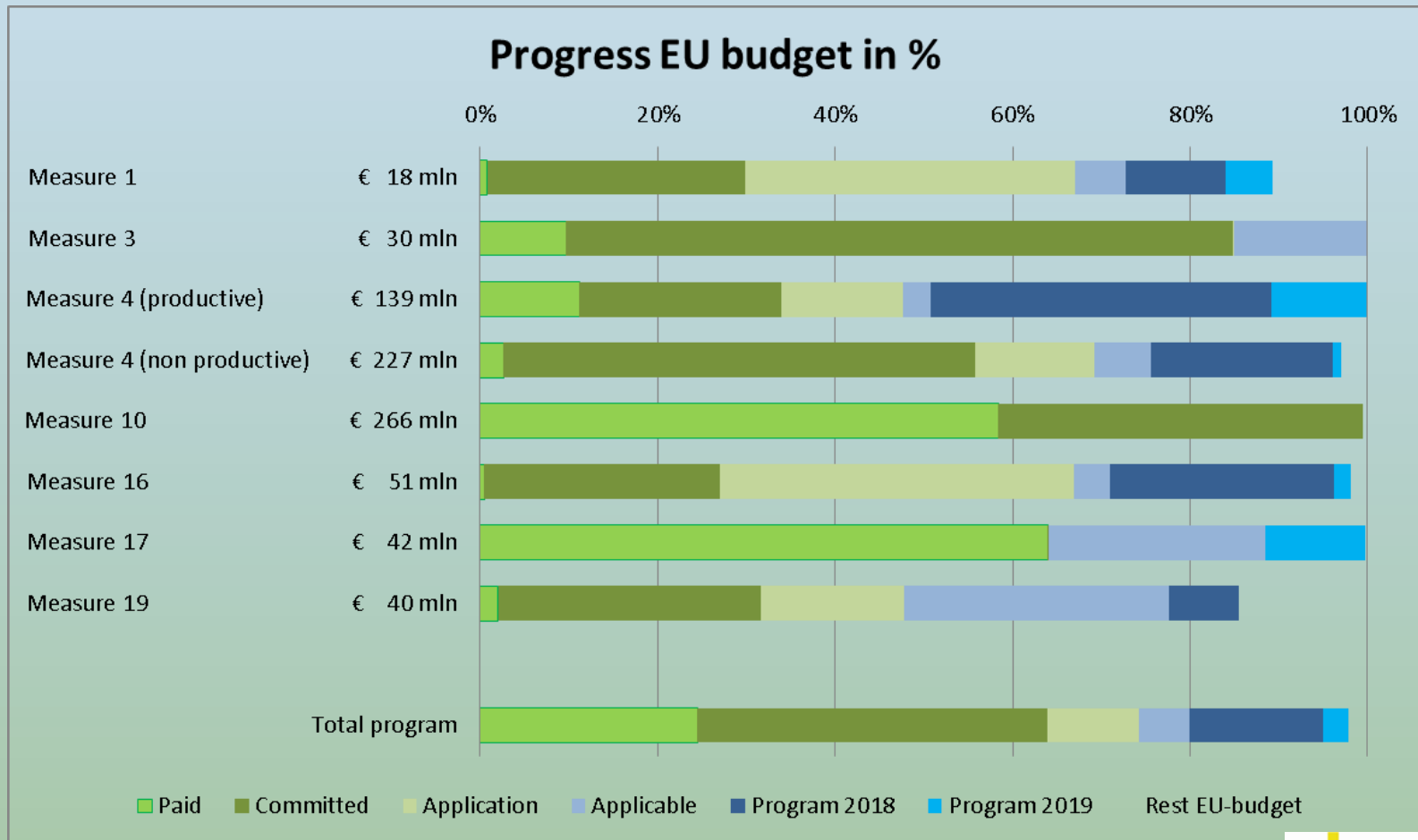




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Result



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24

Performance framework

Priority	Indicator	Target 2018	Result may 2018	Score may 2018
P2	Total public expenditure P2 (€ x 1 mln)	58,80	31,40	53%
	Number of holdings supported, including Young farmers, (FA 2A+ 2B)	370	266	72%
	Number beneficiaries measure 4.3 (POP2)	31	25	81%
P3	Total public expenditure P3 (€ x 1 mln)	9,70	27,40	283%
	Number of holdings supported risk management (FA 3B)	355	2.012	567%
P4	Total public expenditure P2 (€ x 1 mln)	167,30	200,60	120%
	Number of area (Ha) (FA 4A biodiversity, 4B Watermanagement and Soil 4C)	71.100	112.800	159%
P6	Total public expenditure P6 (€ x 1 mln)	13,60	1,60	12%
	Population under local action groups (LAG) (FA 6B)	2.100.000	3.391.000	161%
	Number supported projects (applied)	150	110	73%



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25

Thank you



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26