

BOTTLENECKS IN RDP IMPLEMENTATION – AUSTRIAN EXPERIENCES

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AUSTRIAN RDP 2014-2020 – FACTS & FIGURES

- One single RDP
- Approval on 12th Dec. 2014 (together with PL and DK)
- Funding (EUR): 3,9 bn EU

+ 3,8 bn nat. funds

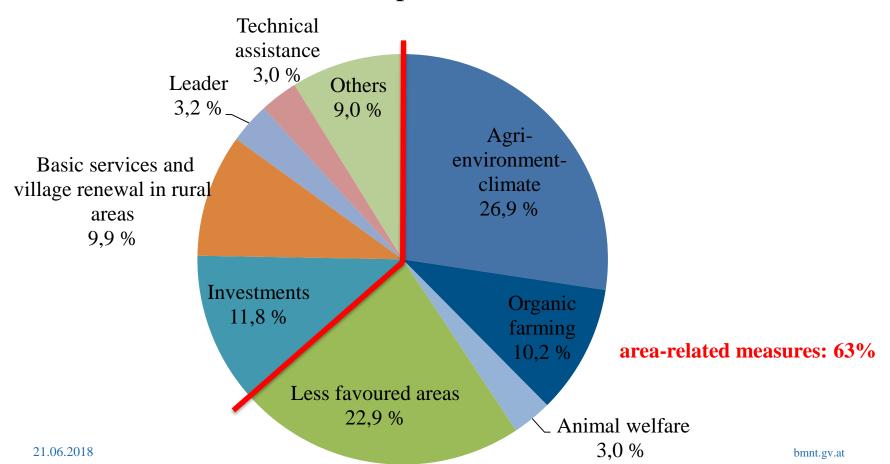
= 7,7 bn total public funds \rightarrow 1,1 bn/year

- 16 measures with 90 types of operations
- 3 programme modifications (3rd pending)
- 8 meetings of monitoring committee, 47 members
- Evaluation plan: 2015; Tendering + detailed concepts: 2016
- Implementation status: 56 % approvals, 44 % payments

21.06.2018

FINANCIAL PLAN

(share/measure in %, status 2nd programme modification)



7,7 bn total public funds

BOTTLENECKS FOR PROJECT MEASURES (I)

Reasonableness of costs

- multiannual projects
- projects of developmental nature/character
- innovative projects
- Solution (partly):
 - amendment of regulation (EC) No 809/2014
 - \rightarrow <u>verification with payment claim</u> \rightarrow implementation: M 16, Leader + 6 types of operations in M 4, 6, 7 (<30% aid intensity)
 - <u>Reference costs</u>: person-related costs room rental costs printing costs
 - horizontal implementation,
 esp. relevant for M 1, 16, Leader

BOTTLENECKS FOR PROJECT MEASURES (II)

- New measure "Investments in social services"
 - 235 mio EUR total public funds programmed
 - EARDF-system new for involved administration on federal and regional level
 - Implementation of this type of operation is lacking behind
- Solution (partly):
 - Guidance of granting bodies to draw up regional guidelines
 - Guidance with requirements of the Paying Agency
- Still challenging

BOTTLENECKS FOR AREA-BASED MEASURES

- **Participation rate** is crucial for environmental effect \rightarrow attractive, simple and effective approaches are necessary
- Multi-annual commitments not always necessary → annual measures should be possible as well
- Delineation of payments for article 28 (AECM) and article 30 (N2000/WFD) causes complex administration requirements → legal requirements of FFH- and bird-directive and water-framework-directive should also be eligible in AECM-programmes (high potential of simplification)
- Prevention of environmental impacts is better than retroactive action → payments for maintaining a good environmental status are necessary and should be attractive for farmers, but also ambitious!

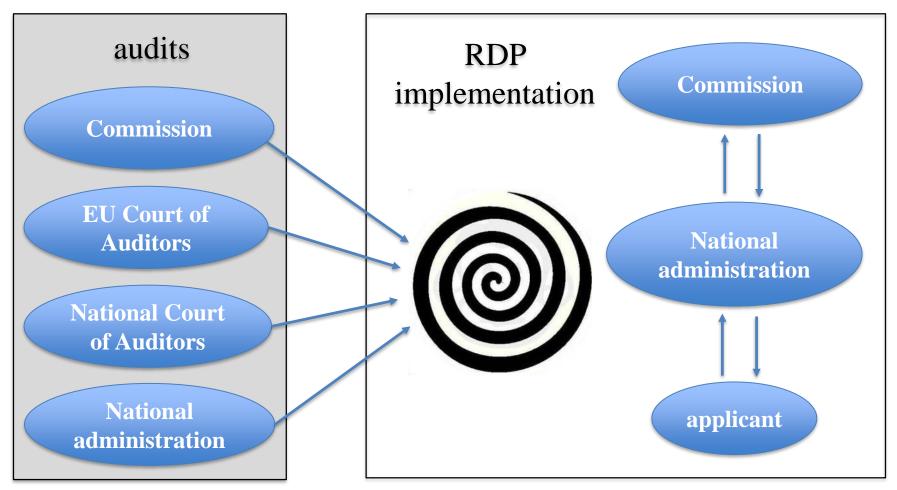
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HORIZONTAL CHALLENGES

- Monitoring & Evaluation
 - Programme complexity: high number of measures and types of operations
 - Types of operations contribute to different priorities and focus areas (intervention logic 2014-2020)
- Solution:
 - Increased efforts and resources for coordination
- Organisation participation process 2014-2020
- Solution:
 - Organization outsourced to National Rural Network 2007-2013



SIMPLIFICATION VERSUS AUDITS





THANK YOU.