

PROGRAMA de
**DESARROLLO
RURAL**
de ANDALUCÍA 2014/2020



Autonomous Community of Andalusia (Spain)



Area: 87,597 km²

Population: 8.39 Mill. inhabitants.

Transition Region (2014-2020)

The most important primary sector in Spain

Agricultural Area: 44,027 km²

Forest Area: 38,971 km²

Andalusian agricultural sector:

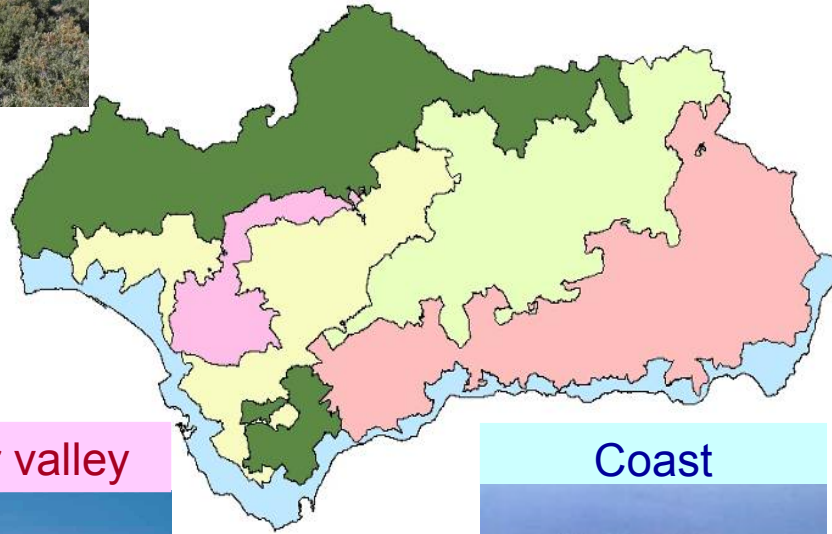
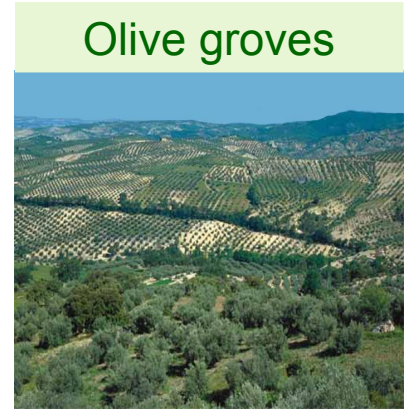
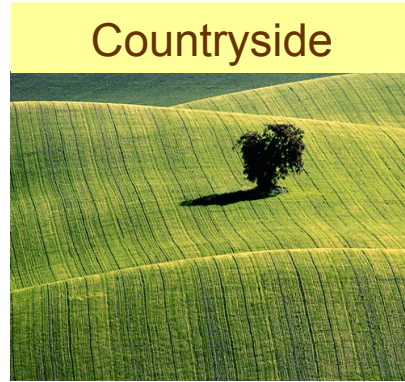
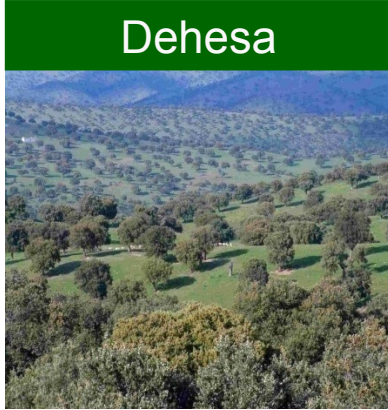
8% of GDP

10% of jobs

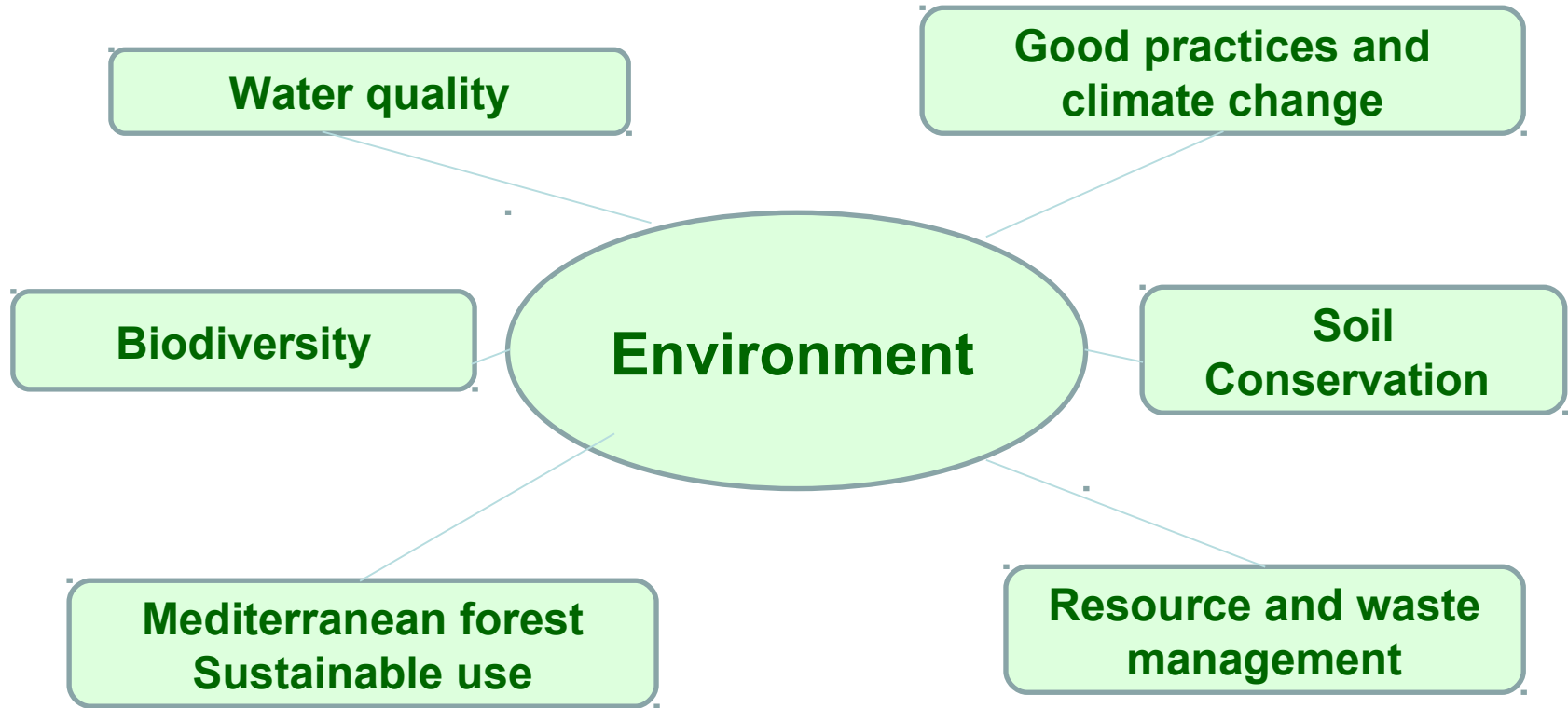
It includes
Agri-food sector

	Added value	Workers
Primary Sector	6,993 M€	220,900
Agri-food sector	2,287 M€	47,170
TOTAL	9.280 M€	268.070

A very diverse agriculture



Needs identified by topic



A strong RDP adapted to the needs

In line with the Europe 2020 Strategy:

"Economic Plan for Andalusia 2014-2020"

Main objective: Jobs creation



A RDP with 17 measures, specially focused on:

- Promoting the competitiveness of agriculture and the agri-food sector
- Restoring, preserving and enhancing those ecosystems related to agriculture and forestry

RDP for Andalusia 2014-2020.

EAFRD

1,910 M€

CO-FINANCING

540 M€

TOTAL PUBLIC FUNDING

2,450 M€



Noteworthy actions by priority

Priority 1. Cross-cutting. 145 M€ for knowledge transfer and innovation.

Almost 250 Operational Groups for Innovation, 63,000 places in training courses and 38,000 farmers advised among others.

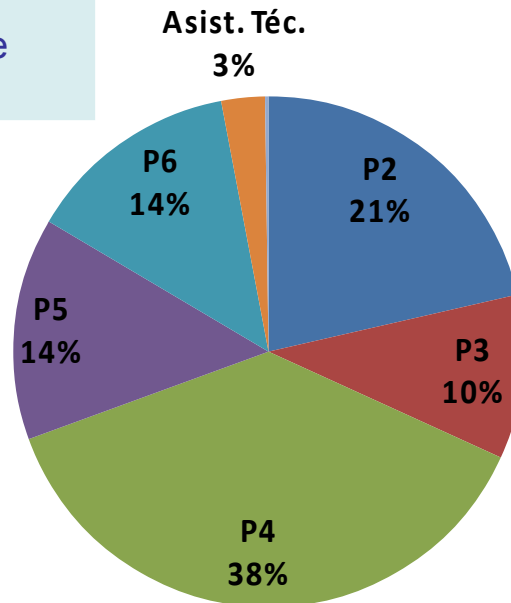
258 M€ for LEADER local development that will create 1,600 jobs

112 M€ to improve irrigation systems that will benefit more than 66,000 hectares

219 M€ to improve the resilience and the environmental value of forests

328 M€ of agro-environmental support for 578,910 hectares.

166 M€ for Forestry Development and to prevent fire



130 M€ to support more than 2,500 new young farmers.

182 M€ to modernize farms and 101 M€ for rural roads, that will benefit nearly 5,900 farms

203 M€ to modernize more than 900 agri-food industries

20 M€ to enable more than 3,700 producers to participate in quality schemes

201 M€ for Organic Farming for more than 530,000 hectares.

Operation 16.1 Operational Groups of Innovation

Weaknesses

Low involvement of the private sector in the Andalusian Innovation System.

Lack of perception, by the producers of the agri-food and forestry, complex to undertake this type of actions.

Strengths

Extensive network of centers and agricultural and agrifood research infrastructures.

Needs

Connect the demands of economic sectors of rural areas to I+D+i plans and organizations

Improve the sharing of experience and knowledge

Targets

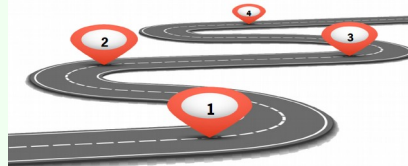
Creation of employment taking into account decreasing the environmental impacts.

Efficient use of natural resources and less production of waste and consumption of energy.

Systems and processes better adapted to climate change.

Operation 16.1 Operational Groups of Innovation

STRATEGY



- **Promote** collaborative work among agrifood and forestry complex with research and innovation system.
- **Connect** and redefine targets of the projects based on the agrarian and forestry sector and agrifood industry producers demand.
- **Projects aimed**
 - Increase of value-added products.
 - Efficient use of resources.
 - Systems adapted to climate change.
 - Systems to mitigate climate change.
- **Spread** of those experiences and innovative practices that serve as a stimulus and drag.

Operation 16.1 Operational Groups of Innovation

REQUIREMENTS:

1.To create functional and temporal groupings of at least two independent agents who belong two of these profiles:

(a) The food industry.

(b) The research and technology sector.

(c) Other organizations: Administration, RDG, GNOs.

2.To promote project with innovative character: incorporation of a minimum number of evidences that identify that character.

“The idea may arise both from the knowledge generated in the Academy as the practice of the producer, provided they are able to succeed in practice.”

It is necessary experts to identify the innovative character.

Operation 16.1 Operational Groups of Innovation

AIDS LINES:

1. Creation of the OG: (identification and definition of the project and partner search).
2. OG performance: innovative project implementation costs.

Budget – Operation 16.1 RDP 14-20

26.945.477, 00
€

Call 2016

10.886.469,96 €

Call 2018 (planned)

16.059.007,04 €

Operation 16.1 Operational Groups of Innovation

CALL 2016

**- Line 1. Creation Operational Groups of Innovation (OG)
(operation 16.1.1.)**

Budget	481.957,00 €
Maximum Aids / OG	5.000,00 €
Results	46 OOGG 202.787,75 €

Operation 16.1 Operational Groups of Innovation

CALL 2016

- Line 2. Running of ProjectsOG (operation 16.1.2.)

Budget	4.838.841,00 €
Adicional Budget	2.457.060,00 €
Maximum Aids / OG	300,00 €
Results	<ul style="list-style-type: none">✓ 151 applications (36.395.493,91 €)✓ 34 projects approved (7.078.465,58 €)

Operation 16.1 Operational Groups of Innovation

CALL 2016

- Line 3. Running of Projects Olive sector (operation 16.1.3.)

Budget	2.157.079,00 €
Adicional Budget	1.536,00 €
Maximum Aids / OG	300,00 €
Results	57 request (11.798.044,14 €) 17 projects approved (3.463.586,71 €)

Operation 16.1 Creation and running of Operational Groups of Innovation

NEXT CALL PLANNED OCTOBER 2018

Budget: 16.059.007,04 €

- **Line 1 running of projects. General 7.236.494,21 €**
- **Line 2 running of projects. Olive sector 3.822.513,83 €**
- **Line 3 DIGITAL Innovation. General 2.000.000,00 €**
- **Line 4 ITI Cadiz 1.999.999,00 €**
- **Line 5 DIGITAL Innovation. Olive Sector 1.000.000,00 €**

Operation 16.1 Creation and running of Operational Groups of Innovation

ISSUES MANAGEMENT.

‣ High Administrative burden:

- High number of requests in the first call.
- Identify the innovation character: Experts
- Moderation cost: Difficulty to ensure 3 offers or reference system*

*The changes applied with 1242/2017 Regulation has not been enough to reduce the administrative burden and bring more uncertainty to the beneficiaries.

Uncertainty and Doubts

- Doubts:
 - - Changes in the composition of the GO,
 - - Justification for staff costs,
 - - changes to approved concepts,
 - - contracting with third parties
 - -

Operation 16.1 Creation and running of Operational Groups of Innovation

CHANGES REGARDING FIRST CALL (LESSONS LEARNED)

- Documents attachment with application (to verify self-assessment)
- Publish a guide for justification on-line creation of GO and preparing for development projects.
- Modify the Antifraud Strategy: risk analysis approach.

Operation 16.1 Creation and running of Operational Groups of Innovation

ELEMENTS TO IMPROVE THE APPLICATION OF THIS AID LINE

- **LUMP SUM (OCS 67(c) R 1303/15). Cost of projects**
Defined by the COM.
- **Flat rate Financing. (OCS 67(d) R 1303/15). cost experts to identify the innovative character of projects.**
Defined by the COM.