



UNIÓN EUROPEA
FEADER

Europa Invierte en las Zonas Rurales



The implementation of SCO's in the Rural Development Programme of the Canary Islands 2014-2020 (EAFRD)

Managing Authority

Why we decided to implement the SCOs

- ✦ Real costs are **difficult to verify and to prove**;
- ✦ **Alleviates the administrative burden:**
 - ✓ Substantial reduction in the time for granting the subsidy and the payment
 - ✓ Increase in the number of calls per year
 - ✓ Facilitates the access of small beneficiaries to the support
- ✦ To contribute to more **correct use of the Funds** (lower error rate).



Which measures we use SCOs for

1. Standard Scales of Unit Costs



M1, M4, M8, M10,
M11, M16 and M19

2. Lump Sums



M6, M16 and M19

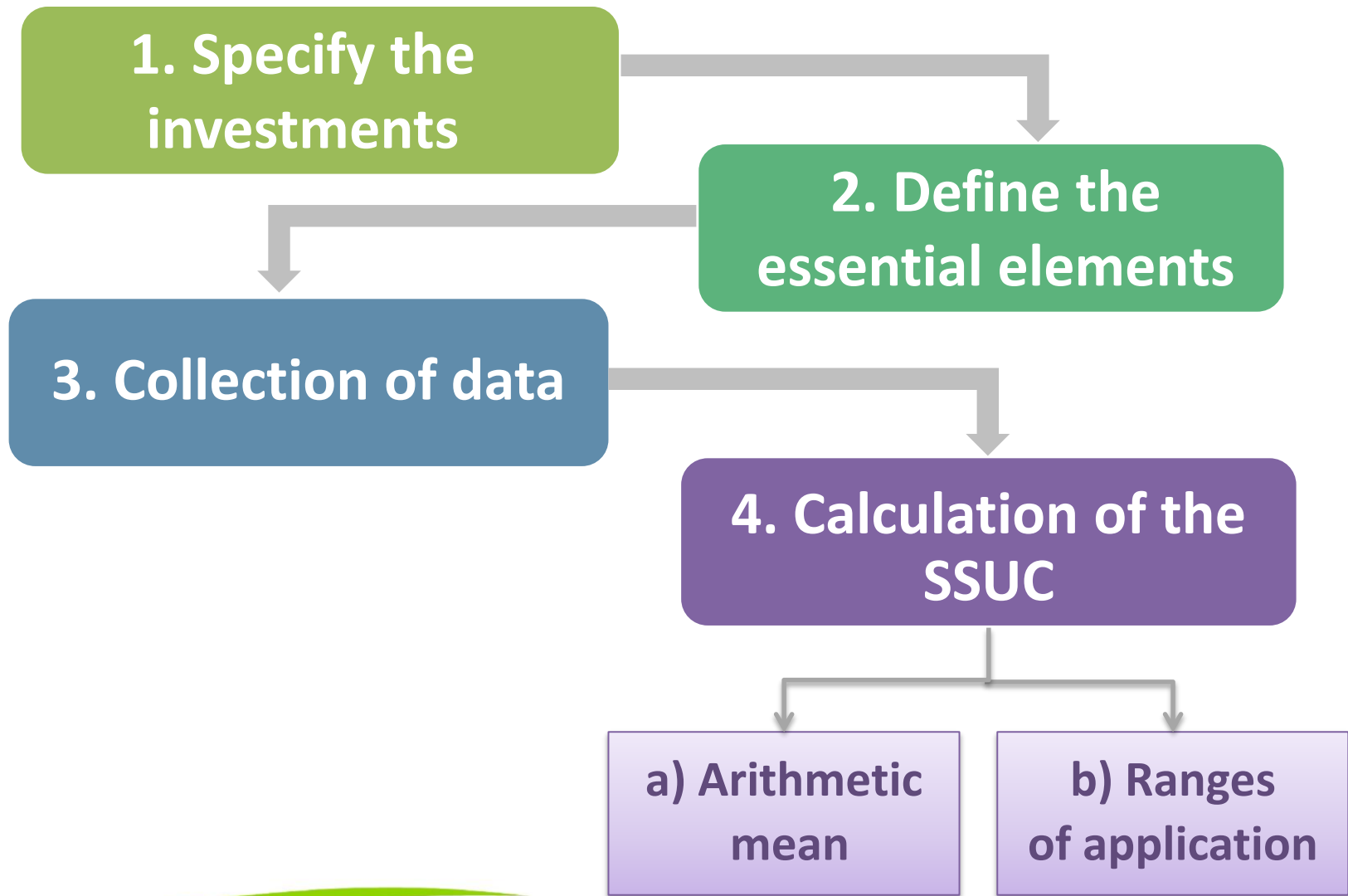
3. Flat Rate Financing



M16 and M19



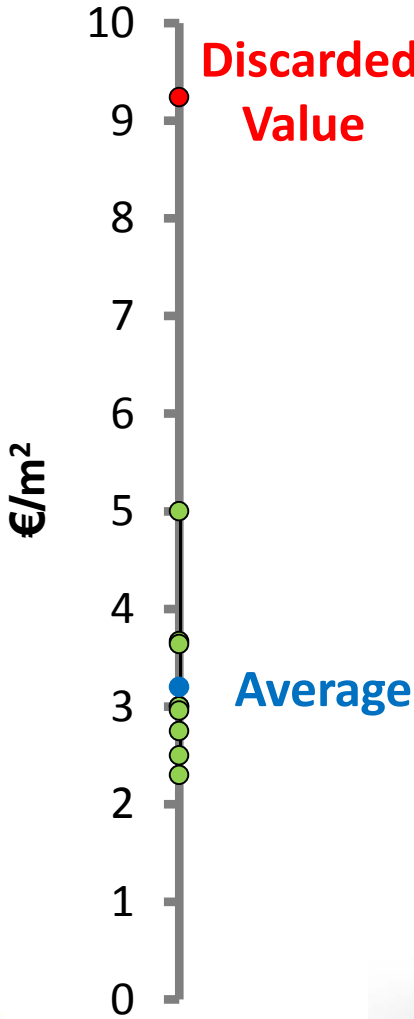
How we implemented SSUC for sub-measure 4.1



How we implemented SSUC for sub-measure 4.1

Example a): General Infrastructure - Asphalting of tracks

€/m ²	Analysis Results
2.3	Valid
2.5	Valid
2.75	Valid
2.96	Valid
3	Valid
3	Valid
3.64	Valid
3.67	Valid
4.95	Valid
9.24	Discarded value
3.20	Average (valid) -UC-



How we implemented SSUC for sub-measure 4.1

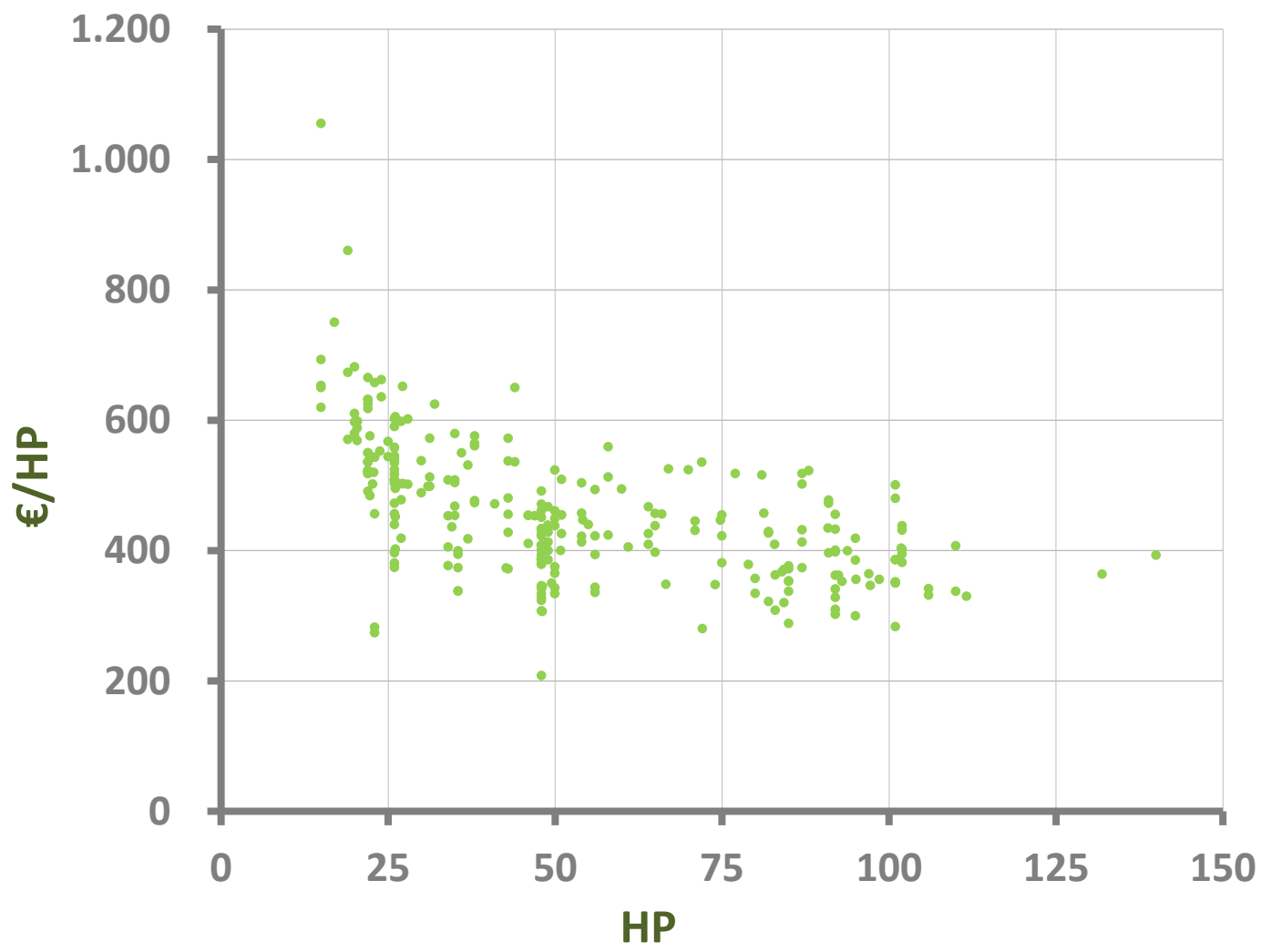
Result:

Description	Range of Application	Unit Cost	Unit	No. of Data
Asphalting of tracks	Without ranges	3.20	€/m2	10



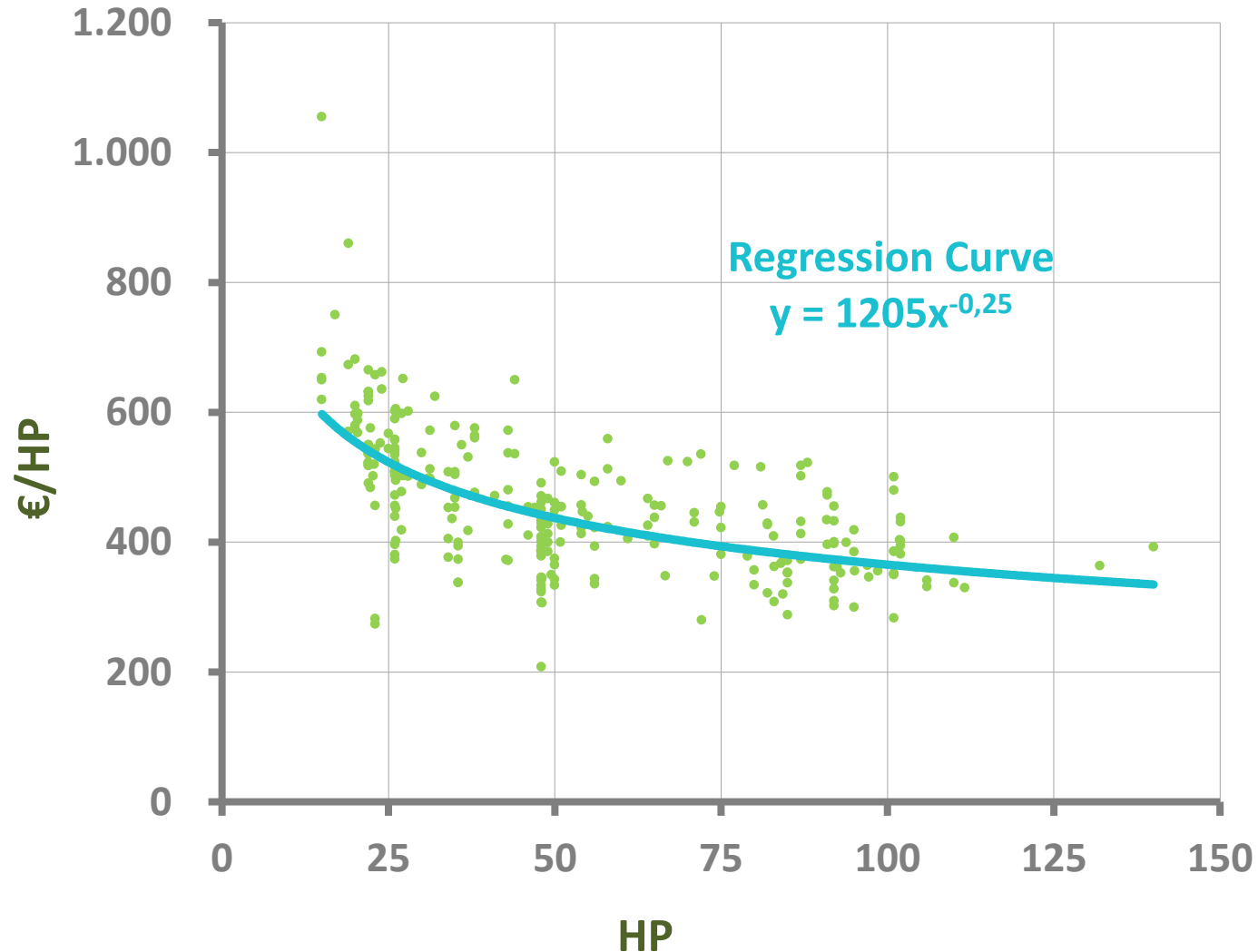
How we implemented SSUC for sub-measure 4.1

Example b): Agricultural Machinery - Purchase of tractors



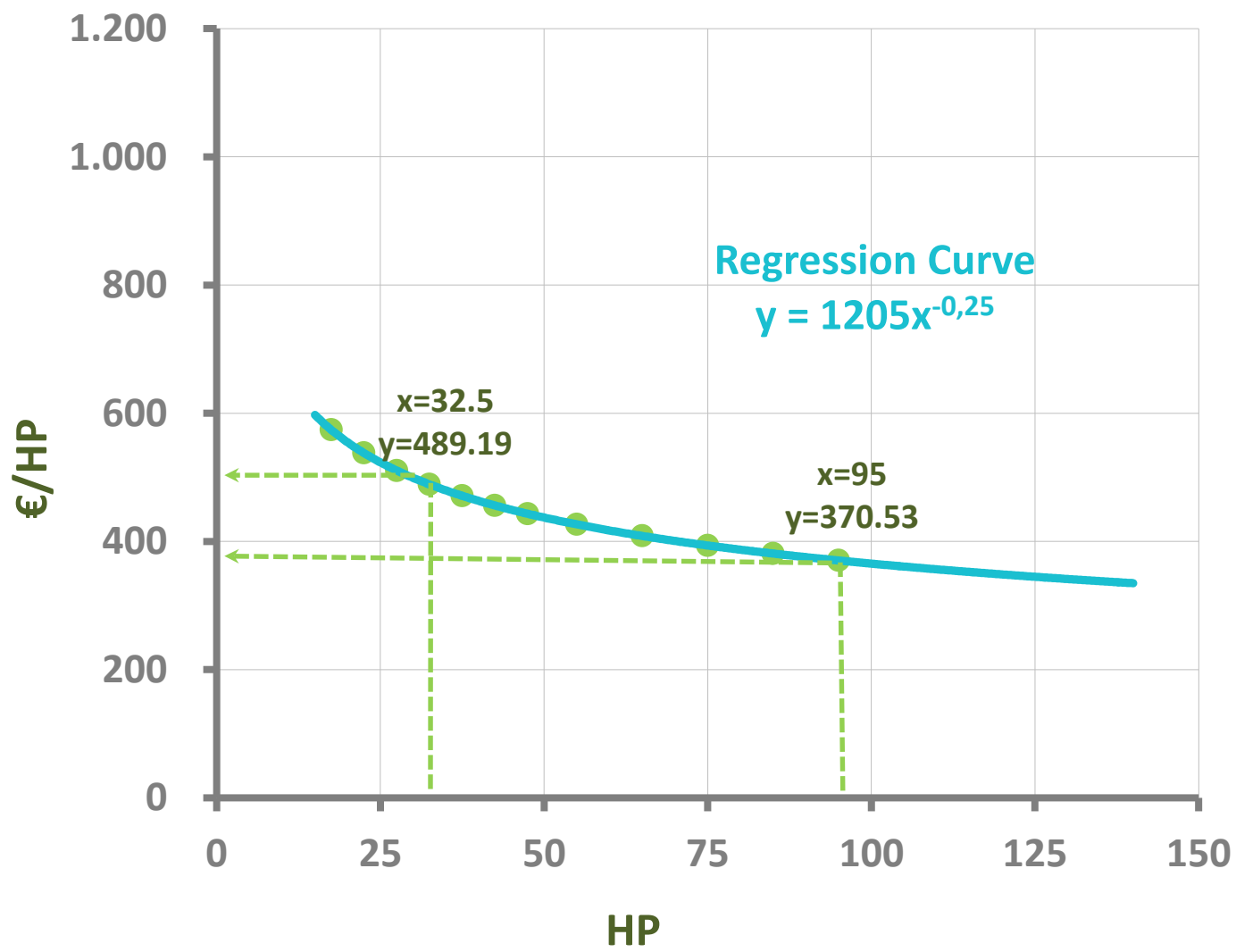
How we implemented SSUC for sub-measure 4.1

Example b): Agricultural Machinery - Purchase of tractors



How we implemented SSUC for sub-measure 4.1

Example b): Agricultural Machinery - Purchase of tractors



How we implemented SSUC for sub-measure 4.1

Result:

Description	Range of Application	Unit Cost	Unit	No. of Data
Tractor	< 20 HP	574.26	€/HP	285
	20-25 HP	538.08	€/HP	
	25.01-30 HP	510.82	€/HP	
	30.01-35 HP	489.19	€/HP	
	35.01-40 HP	471.40	€/HP	
	40.01-45 HP	456.36	€/HP	
	45.01-50 HP	443.40	€/HP	
	50.01-60 HP	426.88	€/HP	
	60.01-70 HP	408.80	€/HP	
	70.01-80 HP	393.93	€/HP	
	80.01-90 HP	381.36	€/HP	
	> 90.01 HP	370.53	€/HP	

How we implemented SSUC for sub-measure 4.1

Traceability of calculation SSUC: Agricultural Machinery

	A	B	C	D	E	F	G	H	I	J	K	L
1	TRACTORES AGRÍCOLAS											
2	FECHA	MARCA	MODELO	P (CV)	PESO	TIPO MAQUINA	PRECIO	ISLA	CODIGO	€/CV		
63	11/06/2014	ANTONIO CAR	TIGRE3200	26		TRACTOR	15.350,00 €	LA PALMA	LP.NOLASCO01	590,38		
64	26/08/2013	ANTONIO CAR	TIGRE 3200	26	950	TRACTOR	14.500,00 €	TENERIFE	ROMA	557,69		
65	22/03/2012	ANTONIO CAR	TIGRE 3200	26	950	TRACTOR	9.728,00 €	TENERIFE	ROMA	374,15		
66	13/02/2012	FERRARI	VIPAR 30 AR	26	885	TRACTOR	10.315,00 €	TENERIFE	ROMA	396,73		
67	07/11/2012	ANTONIO CAR	TIGRE 3200	26	950	TRACTOR	12.285,00 €	LAS PALMAS	ROMA	472,50		
68	28/01/2013	PASQUALI	VANTH 5.30	26	885	TRACTOR	9.900,00 €	LAS PALMAS	ROMA	380,77		
69	01/03/2013	SAME	WALKER 30	26	950	TRACTOR	13.084,00 €	LAS PALMAS	ROMA	503,23		
70	23/10/2012	SAME	WALKER 30	26	950	TRACTOR	14.018,00 €	LAS PALMAS	ROMA	539,15		
71	27/05/2013	SAME	WALKER 30	26	950	TRACTOR	11.440,00 €	LAS PALMAS	ROMA	440,00		
72	19/02/2013	SAME	WALKER 30	26	950	TRACTOR	14.100,00 €	LAS PALMAS	ROMA	542,31		
73	14/02/2013	SAME	WALKER 30	26	950	TRACTOR	14.155,00 €	LAS PALMAS	ROMA	544,42		
74	25/04/2013	PASQUALI	SIENA K5.30 AI	26		TRACTOR	13.200,00 €	LAS PALMAS	XGC.12-904C	507,88		
75	09/02/2012	ANTONIO CAR	TIGRE 3200	26,1		TRACTOR	15.800,00 €	LAS PALMAS	ROMA	605,36		
76	19/04/2012	ANTONIO CAR	TIGRE 3200	26,1		TRACTOR	10.500,00 €	LAS PALMAS	ROMA	402,30		
77	07/03/2013	ANTONIO CAR	TIGRE 3200	26,1		TRACTOR	10.885,00 €	LAS PALMAS	ROMA	453,11		

MAQUINARIA AGRICOLA

Edición Ver Favoritos Herramientas Ayuda

Búsqueda Carpetas

Presupuestos solicitados a empresas 07.MAQUINARIA AGRICOLA\TRACTORES

as de archivo y carpeta

s sitios

iles

GC.HORTIPROCONS... GC.MAGRISA01.pdf GC.MAQSOGRAN01.pdf GC.MAQSOGRAN02.pdf GC.MAQSOGRAN03.pdf

GC.MAQSOGRAN07.pdf GC.NHC01.jpg GC.NHC02.jpg GC.NHC03.jpg GC.NHC04.JPG

LP.AGROISLEÑA01.pdf LP.NOLASCO01.pdf TF.BASETENERIFE01.pdf TF.BASETENERIFE02.pdf TF.CHICOYMARTINO...

PROFORMA N° K

CMR Canarias,
C/Subida al Mayorazgo, 24, portal B,
Planta 2 - Pol. Ind. El Mayorazgo,
38810 Santa Cruz de Tenerife
Cif: A-98 075 75

TRACTOR ANTONIO CARRARO

MAQUINA BASE	REF.	PVP
Tractor Tigre ANTONIO CARRARO 25CV	TIGRE3200	15.350 €

OPCIONES	REF.	PVP
Pala cargadora RØDA	STAR30 10	5.282 €
Rotavator AGRC	R11120	5.316 €

Sub-Total	25.948 €
I.V.A. 7%	1.676,6 €
TOTAL	25424,6 €

Sub-TOTAL: 25.948 €
I.V.A. 7%: 1.676,6 €
TOTAL: 25424,6 €

CLIENTE: CONFORMIDAD

Difficulties and Solutions

Difficulties:

- ✦ **Lack of a prior and detailed definition** of some of the investments in order to calculate the budgets.
- ✦ **Lack of cooperation** from sector suppliers.

Solutions:

- ✦ Resort to **invoices from previous calls** and **self-prepared quotations** or those commissioned from **specialist external agents**.



What comes next?

- ✓ New investments requested by the beneficiaries which are not covered in the tables of SSUC will be considered in the study of the costs **for application in the following calls.**
- ✓ **Automating the process** of the implementation of the SSUC together with the **digitalization of applications.**





Thank you for your attention