



European  
Commission



Agriculture  
and Rural  
Development

# The CAP towards 2020

## Implementation of Rural Development Policy

### State of Play of RDPs

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# Disclaimer

*The synthesis presented in the following slides reflects the data as officially submitted by Member States and Regions to the Commission services by 21.05.2015. This presentation is made available without prejudice to any finding in respect of the compliance with the regulatory framework of RDPs yet to be adopted, which might lead to slight modification of the data shown.*



# *1. State of play in programming*

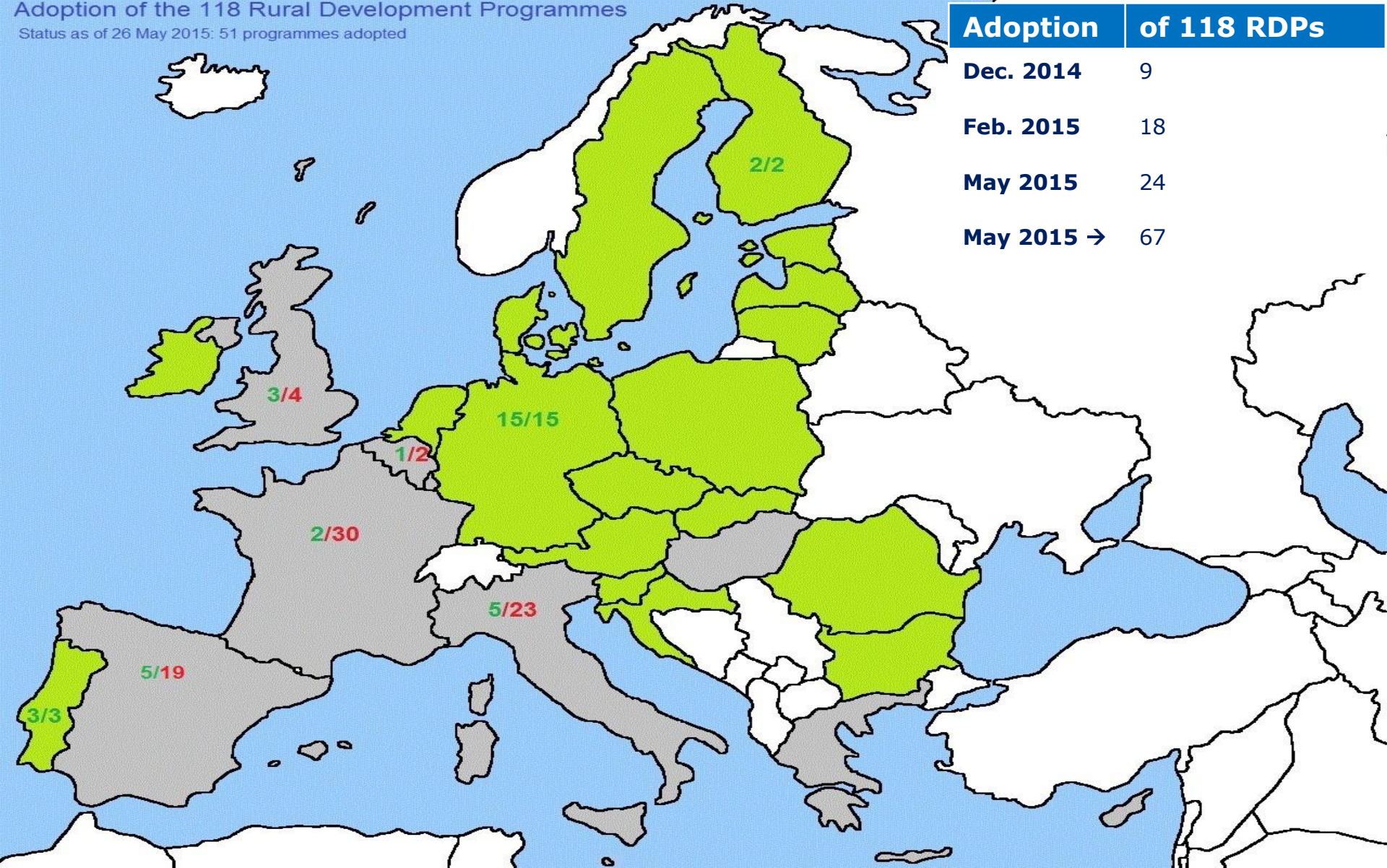




## Adoption of the 118 Rural Development Programmes

Status as of 26 May 2015: 51 programmes adopted

Adoption	of 118 RDPs
Dec. 2014	9
Feb. 2015	18
May 2015	24
May 2015 →	67



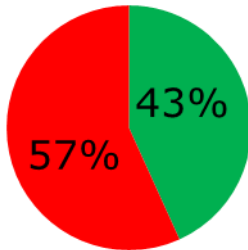
# RDP adoption status

- as of 26 May 2015



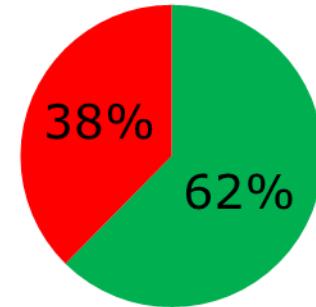
## Number of RDPs

■ Adopted ■ Not Adopted



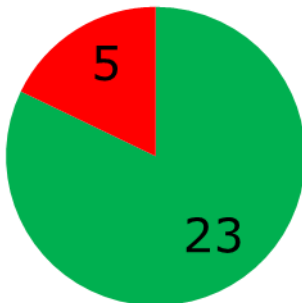
## EAFRD budget

■ Adopted ■ Not Adopted



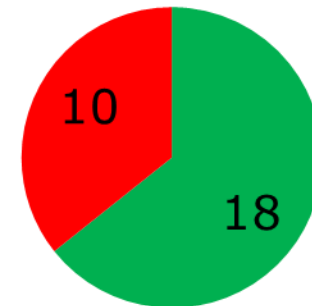
## MS with adopted RDPs

■ All or some ■ None

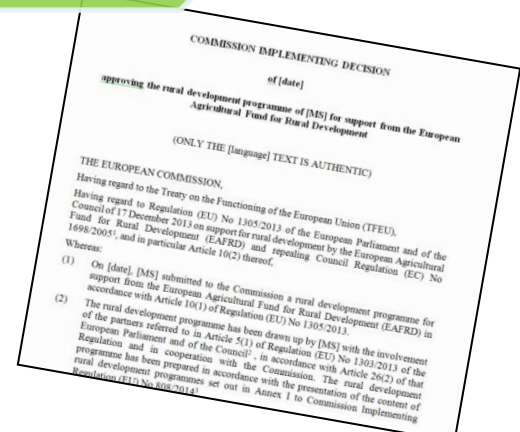
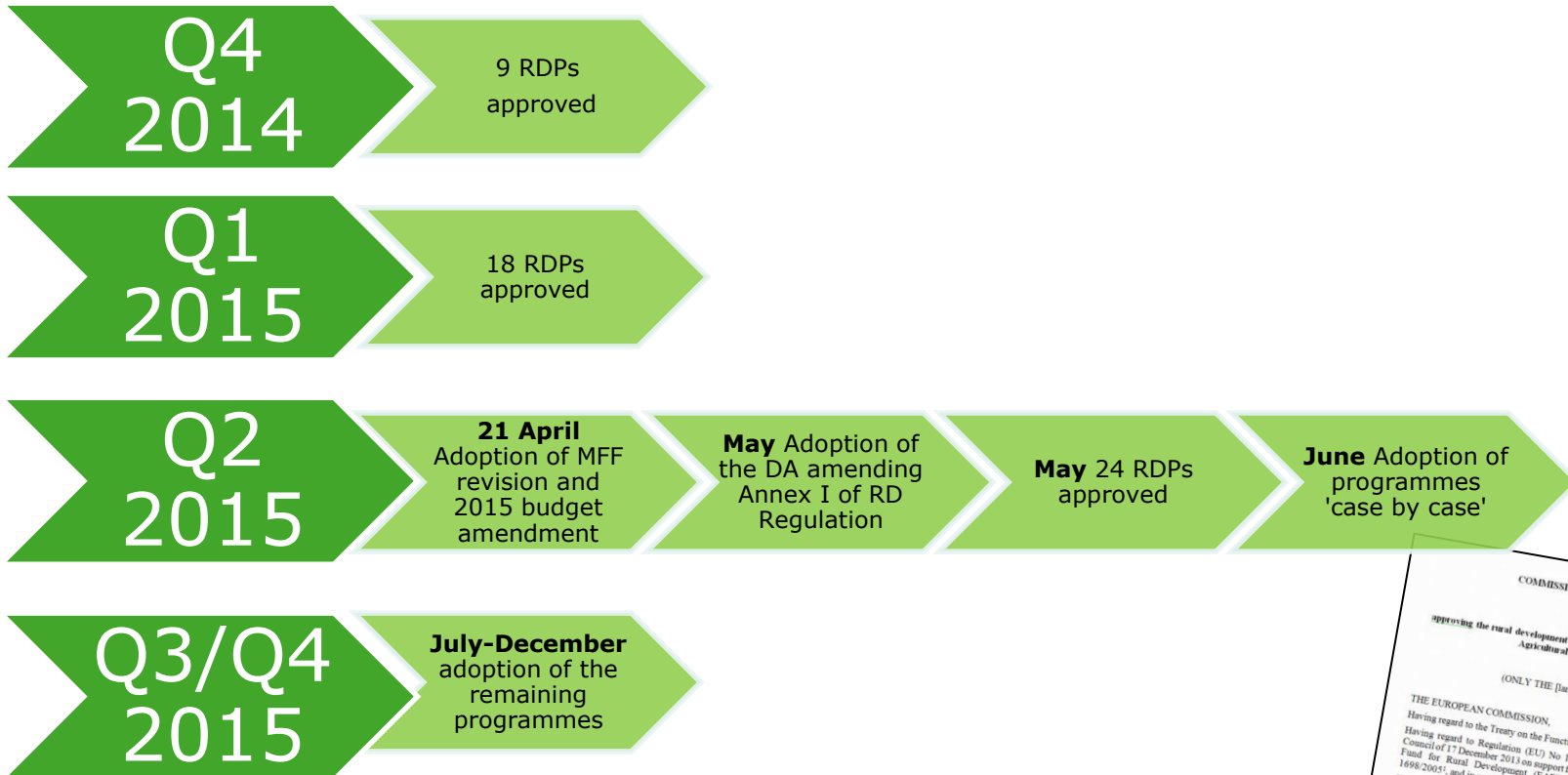


## Member States fully adopted

■ Adopted ■ Not Adopted



# Timing Programme Adoption






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## *2. Rural Development Funding*

## 2014 – 2020 EAFRD funding / MS (€ million)\*

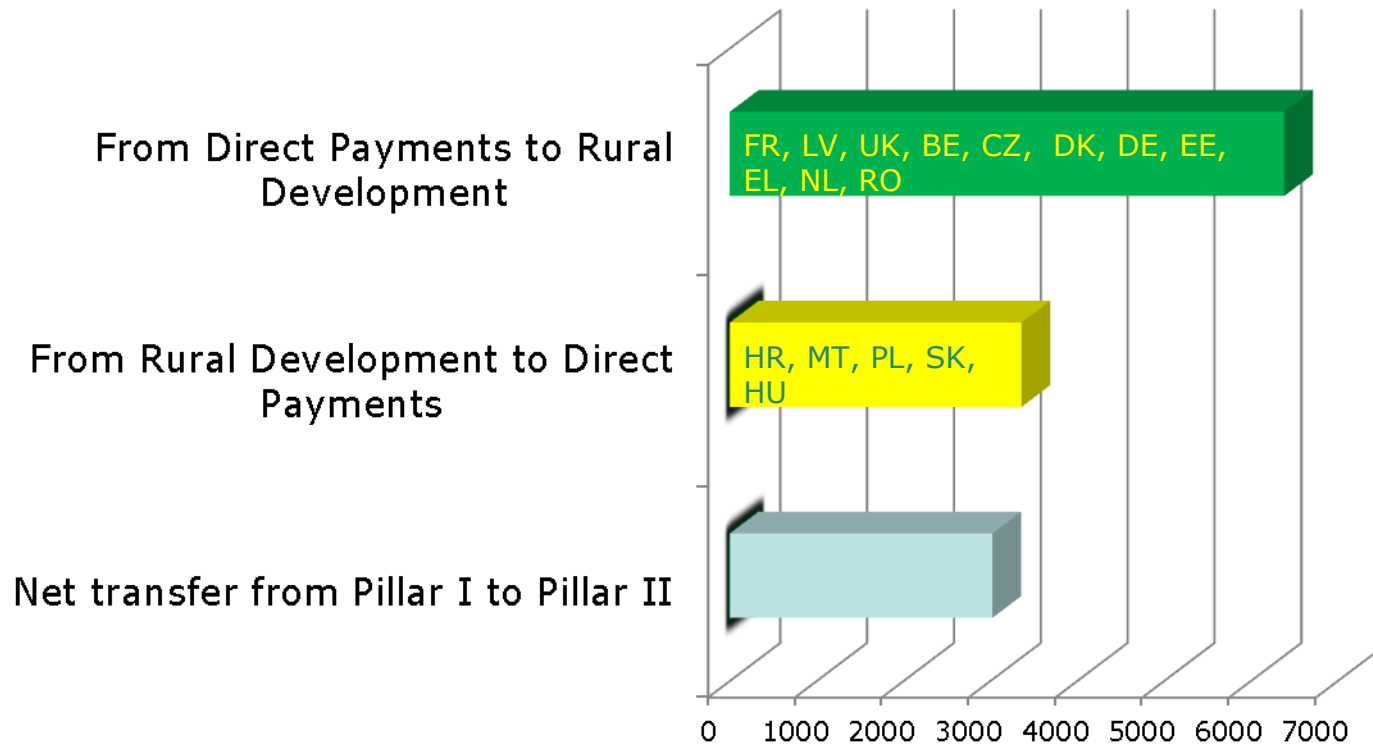
<b>BE</b>		648	<b>HR</b>		2 026	<b>PL</b>		8 698
<b>BG</b>		2 367	<b>IT</b>		10 444	<b>PT</b>		4 058
<b>CZ</b>		2 306	<b>CY</b>		132	<b>RO</b>		8 128
<b>DK</b>		919	<b>LV</b>		1076	<b>SI</b>		838
<b>DE</b>		9 446	<b>LT</b>		1 613	<b>SK</b>		1 560
<b>EE</b>		823	<b>LU</b>		101	<b>FL</b>		2 380
<b>IE</b>		2 191	<b>HU</b>		3 431	<b>SE</b>		1 764
<b>EL</b>		4 718	<b>MT</b>		97	<b>UK</b>		5 200
<b>ES</b>		8 297	<b>NL</b>		765			
<b>FR</b>		11 385	<b>AT</b>		3 938	<b>EU</b>		99 586**

\*"Envelopes in place after entry into force on 23<sup>rd</sup> May 2015 of COMMISSION DELEGATED REGULATION (EU) No 2015/791 amending Annex I to Regulation (EU) No 1305/2013 of the European Parliament and of the Council on support for rural development by the European agricultural Fund for Rural Development"

\*\* includes EU level technical assistance (239 mil. EUR)



# Flexibility: budgetary transfers between Pillars (€ million)

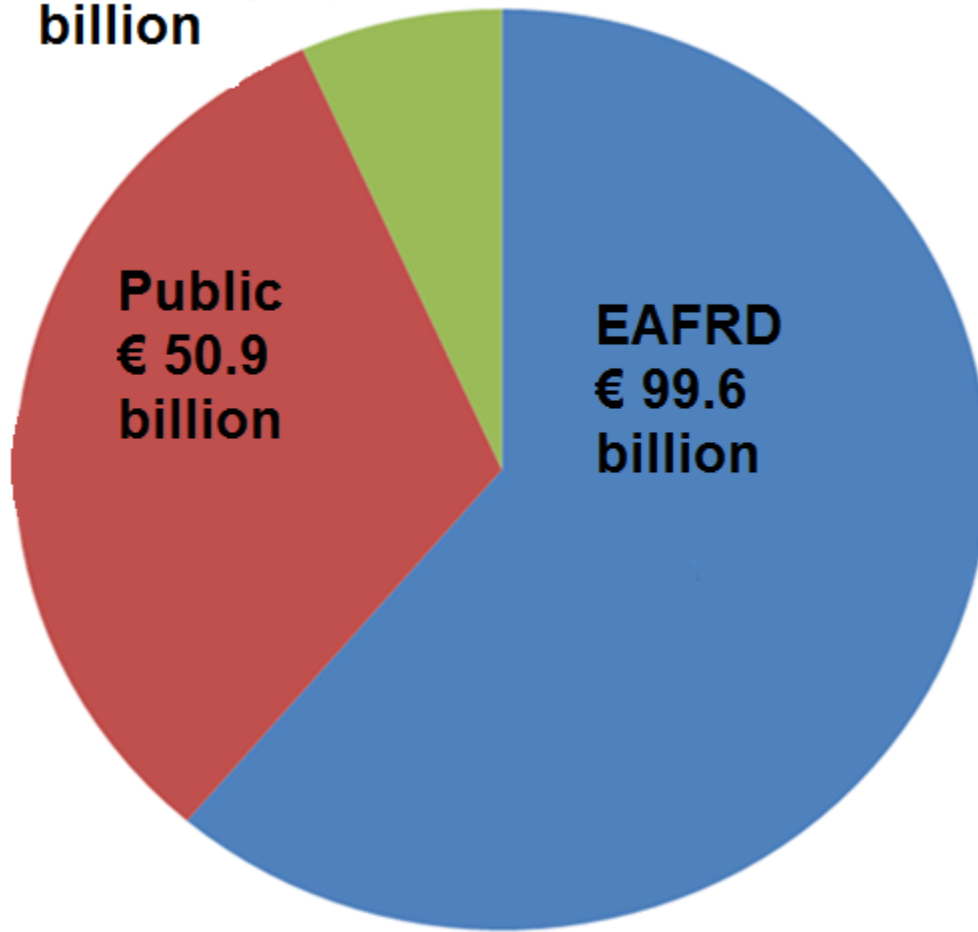


Around **€3 billion** will be transferred from pillar I to pillar II over 6 years (2014 – 2019)



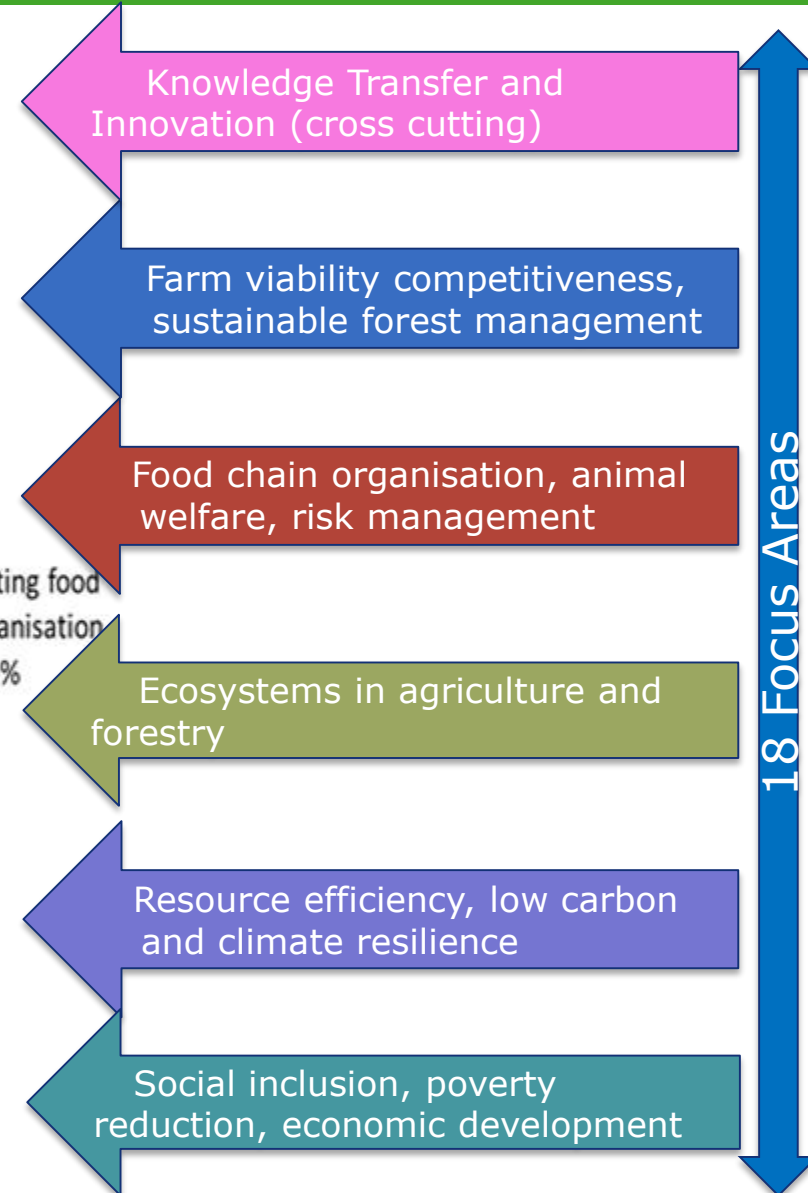
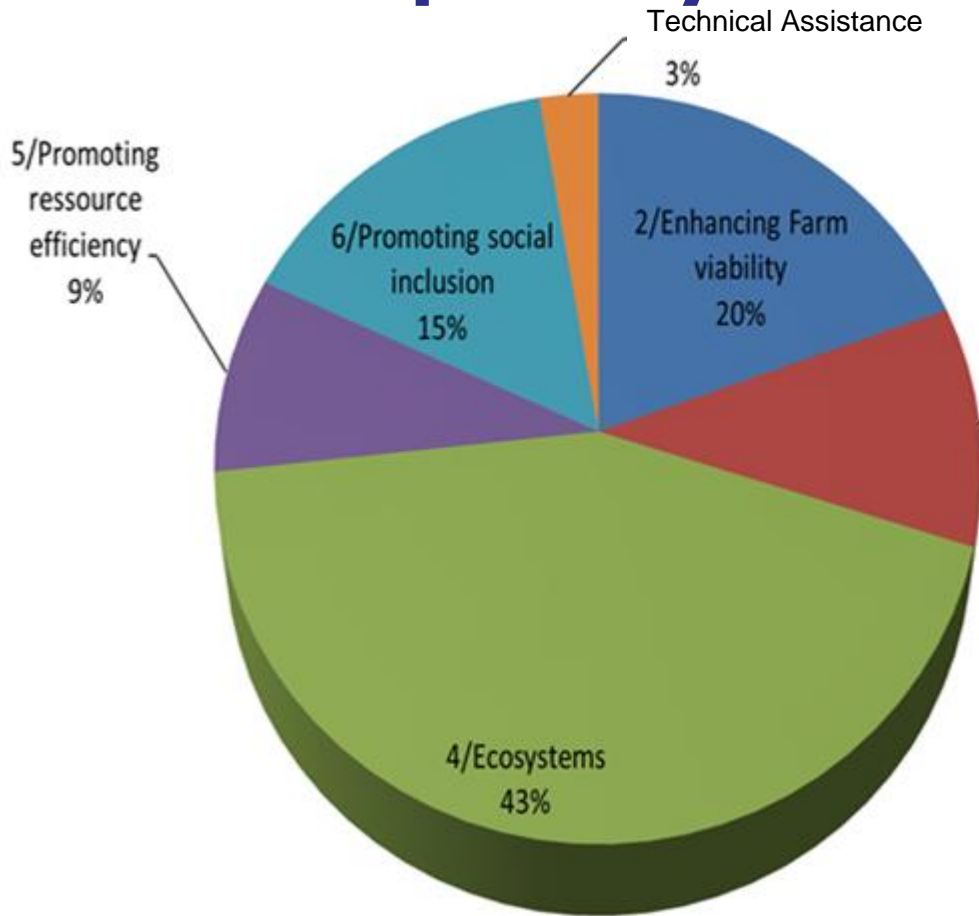
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Top-up: €10.7  
billion



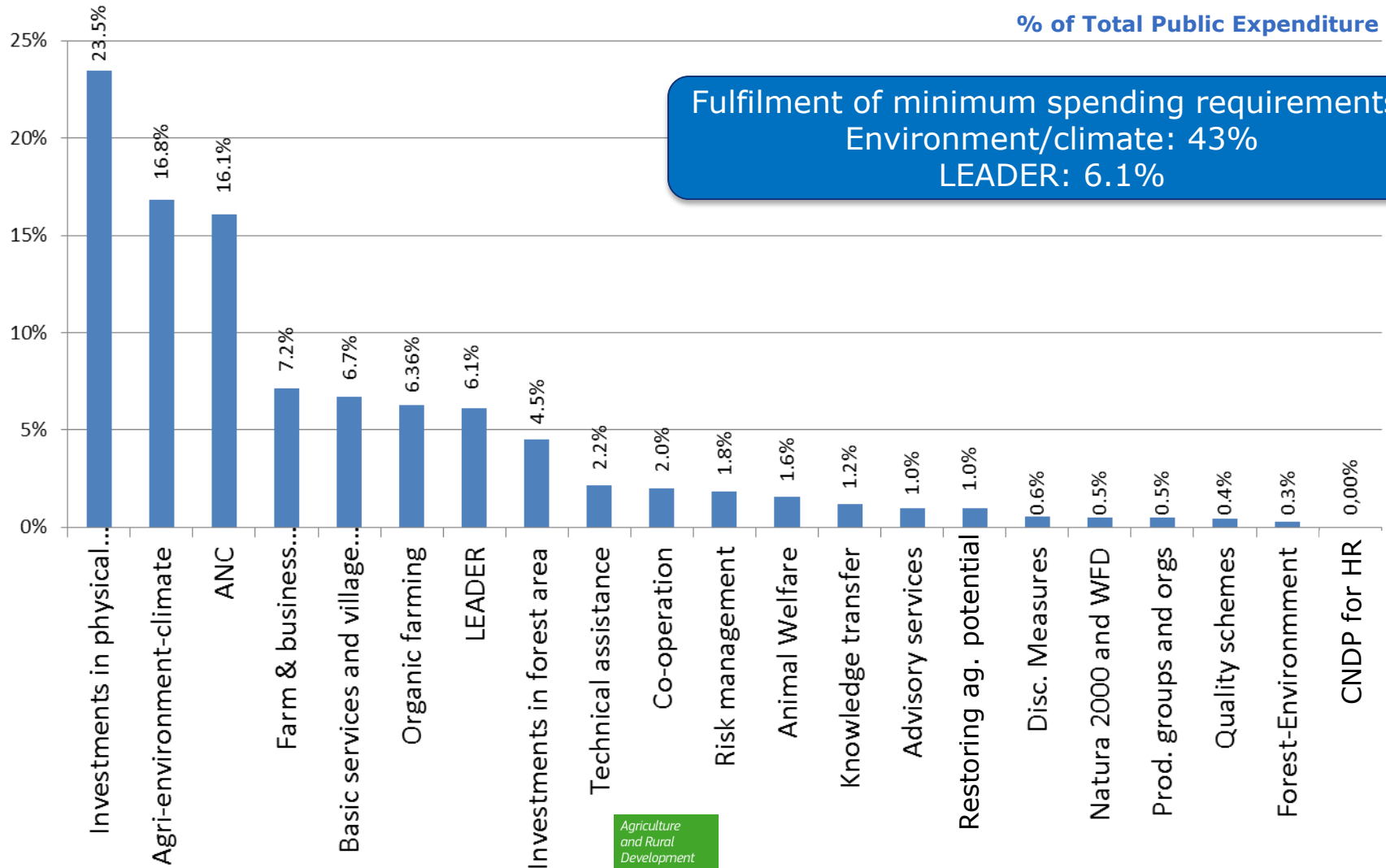
In total, around  
**€ 161** billion of  
total public  
funding

# Share of funds per RD priority



# Allocation of funds per measure

% of Total Public Expenditure



Fulfilment of minimum spending requirements:  
 Environment/climate: 43%  
 LEADER: 6.1%



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# *3. Implementation*



## Use of selected "new" features

	MS	RDPs
European Innovation Partnership	25	89
Risk Management	13	15
Development aid for Small Farms	16	33
ANC	25	93
Sub-programmes	4	6
Start-up aid for Young Farmers	24	91
Financial Instruments	9	14
Multi-funded LEADER/CLLD	16	n/a

# Start-up aid for Young Farmers

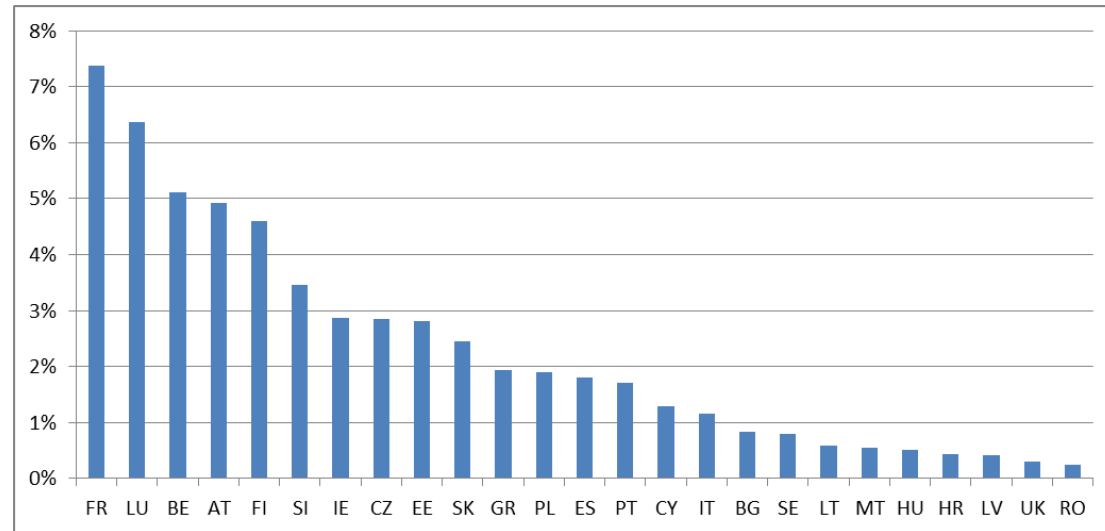
24 MS implementing

80% of RDPs implementing

€ 5.3 Billion total public expenditure

155 000 holdings supported

% of total MS holdings receiving support targeting young farmers



Figures show the targets set in the RDPs by Member States and regions

# Risk Management

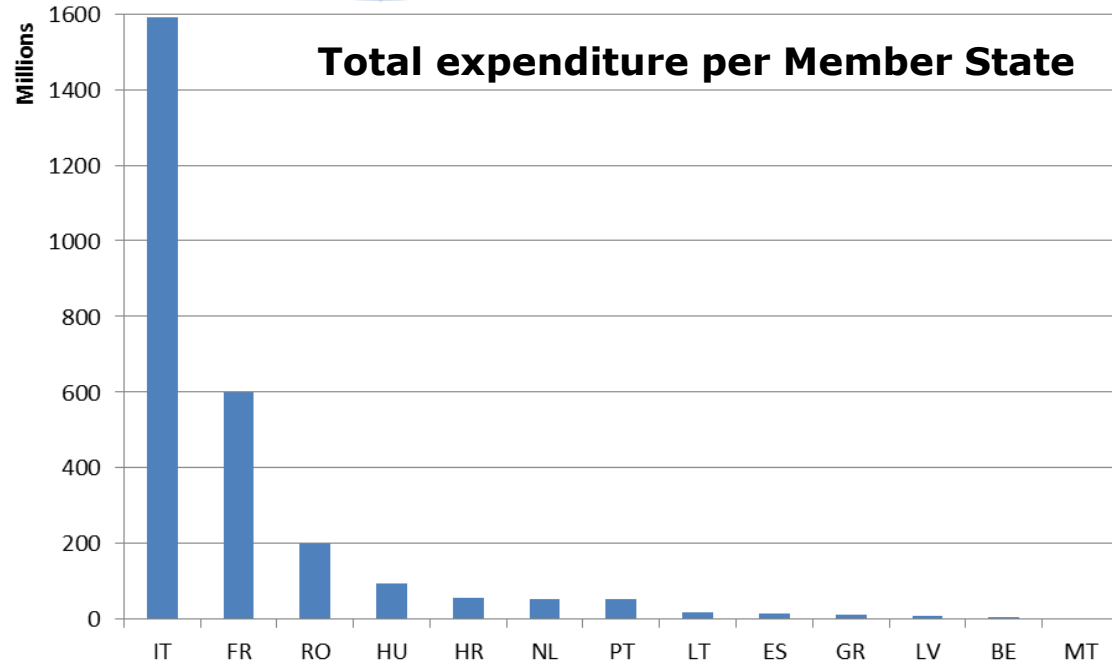
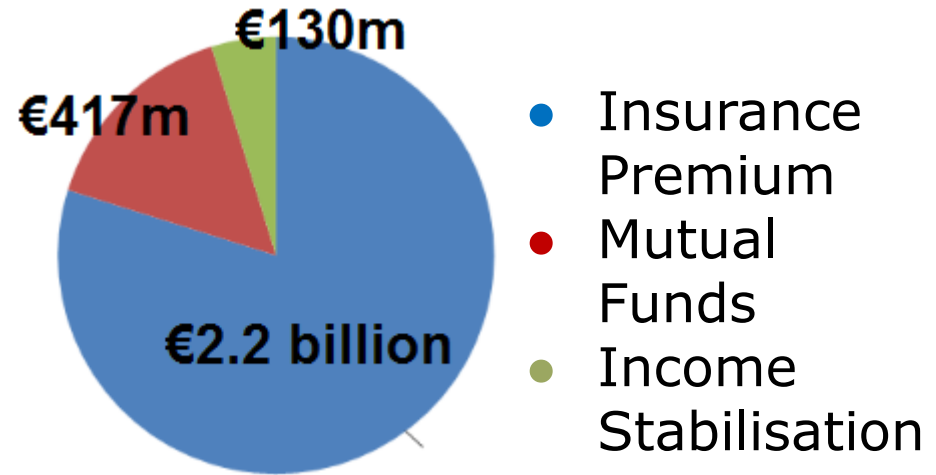
13 Member States  
implementing

15 RDPs (including National  
RDP in IT and FR)

€ 2.7 billion in total public  
expenditure

675 000 holdings participating

## Total public expenditure



Figures show the targets set in the RDPs by Member States and regions

# LEADER

Implemented in all 28 MS

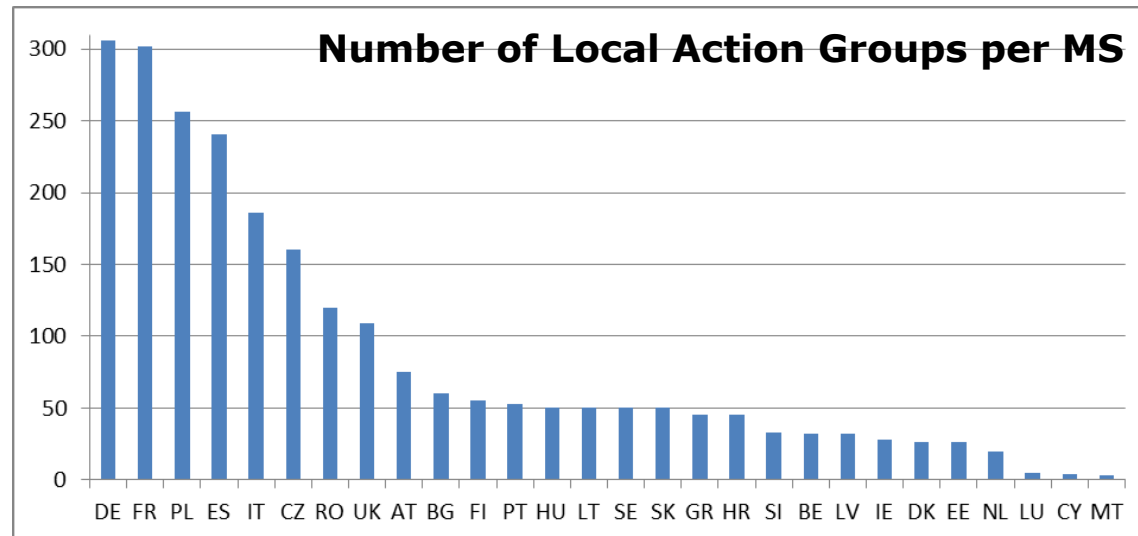
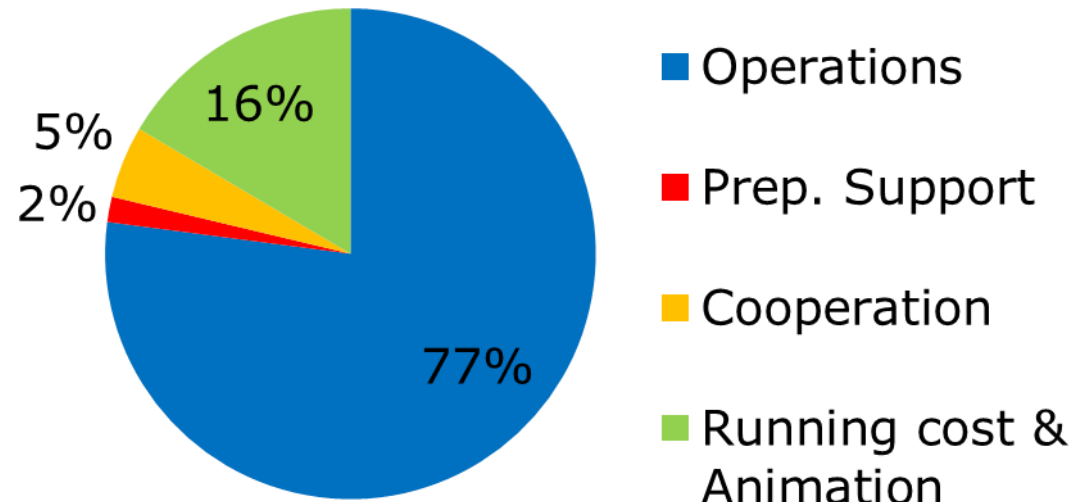
Implemented in 109 RDPs

€ 9.3 billion total public expenditure

Around 2400 LAGs supported

156 million (51 %) of the EU's rural population in LAGs

## TPE for LEADER



Figures show the targets set in the RDPs by Member States and regions



## Designation of ANC

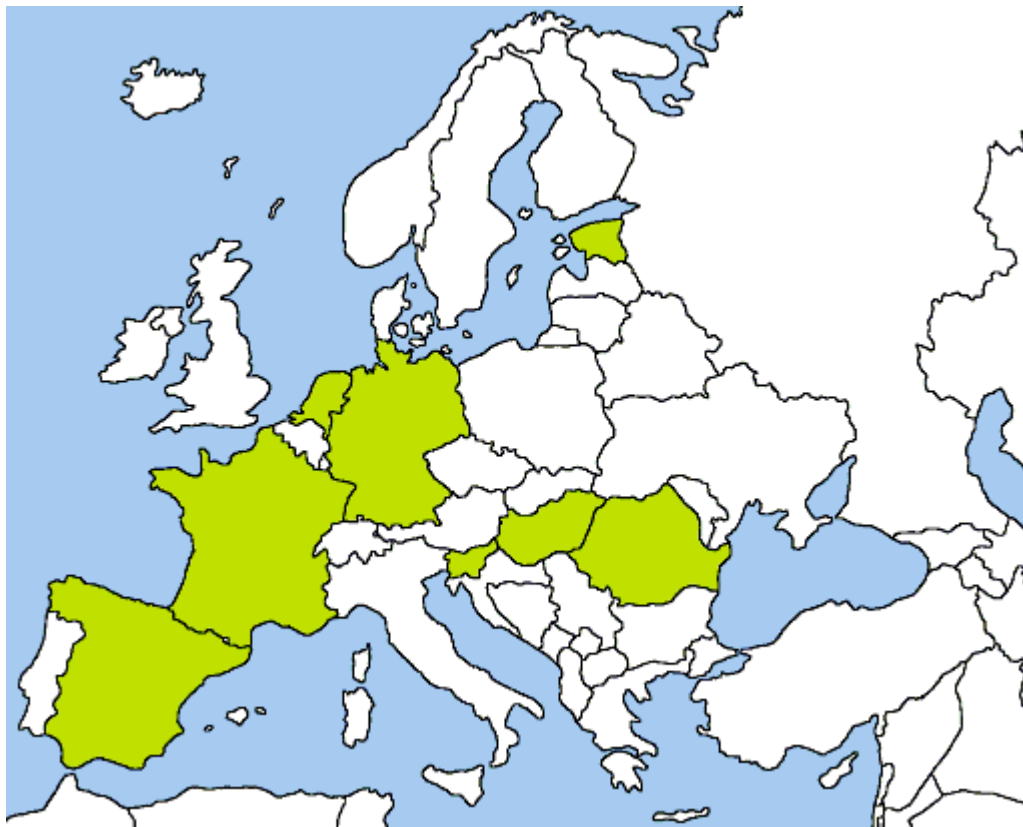
Timing for adoption of the new area designations for Areas with Natural Constraints (other than Mountain Areas)



**Budget:** A total of € 24 billion allocated



# Financial instruments in RDP



FIs

Grants

0,4 bn

50 bn

EAFRD investment volume

# Fulfilment of ex-ante conditionalities

Examples of Ex-Ante Conditionality (of 7 General (G), 8 Specific (S))	% of fulfilment
	93%
Environmental legislation (G)	96%
Public procurement (G)	89%
Min. requirements for fertilisers and plant protection products (S)	98%
Water sector (S)	80%
Renewable energy (S)	98%

## Selection of targets for 2014-2020:



Investment aid to 350 000 farmers



Start-up aid to 155 000 young farmers



Start-up & development aid to 58 000 rural SMEs



3.6 million places in training courses



19% of EU farmland under biodiversity management contract



15% of EU farmland under soil management contract



15% of EU farmland under better water management contract



7% of EU farmland under contract to reduce GHG/ammonia



27 million people with better access to broadband

Targets



Implementation



Results

# Working together:

Reduce error  
rate

Improve  
verifiability &  
controllability

Pay special  
attention to new  
elements



Simplification  
and gold-plating

ANC delimitation



## Working together:

Break the chain  
of actions  
leading to  
decommitments

Programmes as  
evolving  
instruments



Focus on result  
orientation

Efforts in the  
new M&E system  
will pay off

Effective  
programme  
modification



*Thank you for your attention*