

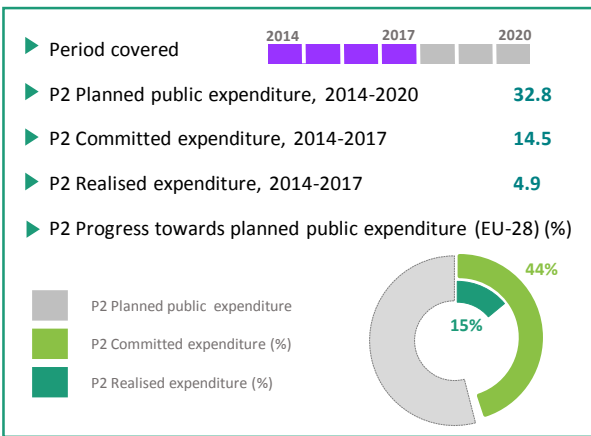
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 2 (P2) 'Enhance farm viability and competitiveness and the sustainable management of forests'. In particular, Section 1 presents financial expenditure¹ aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2017. Section 2 presents the progress realised towards the EU common target indicators linked to P2.

1. Financial expenditure (RD Priority 2)

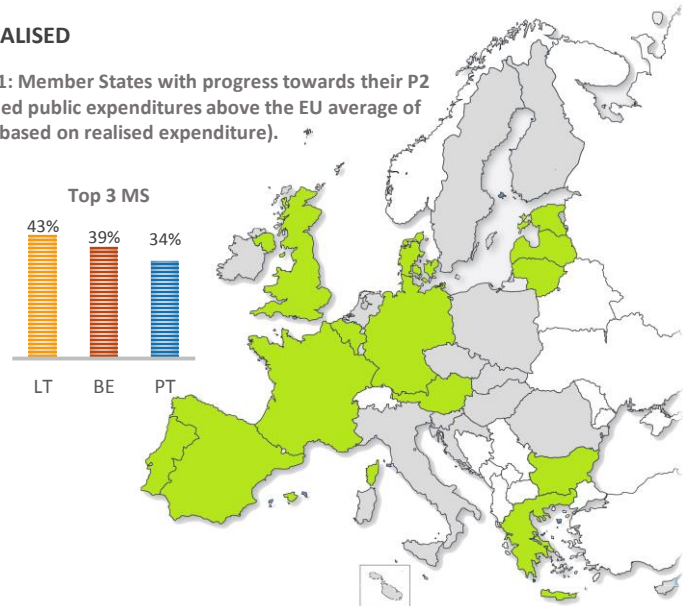
This section presents information on the progress made on public financial expenditure until December 2017, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P2.

P2 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P2 at EU level (EU-28) - Billion EUR.



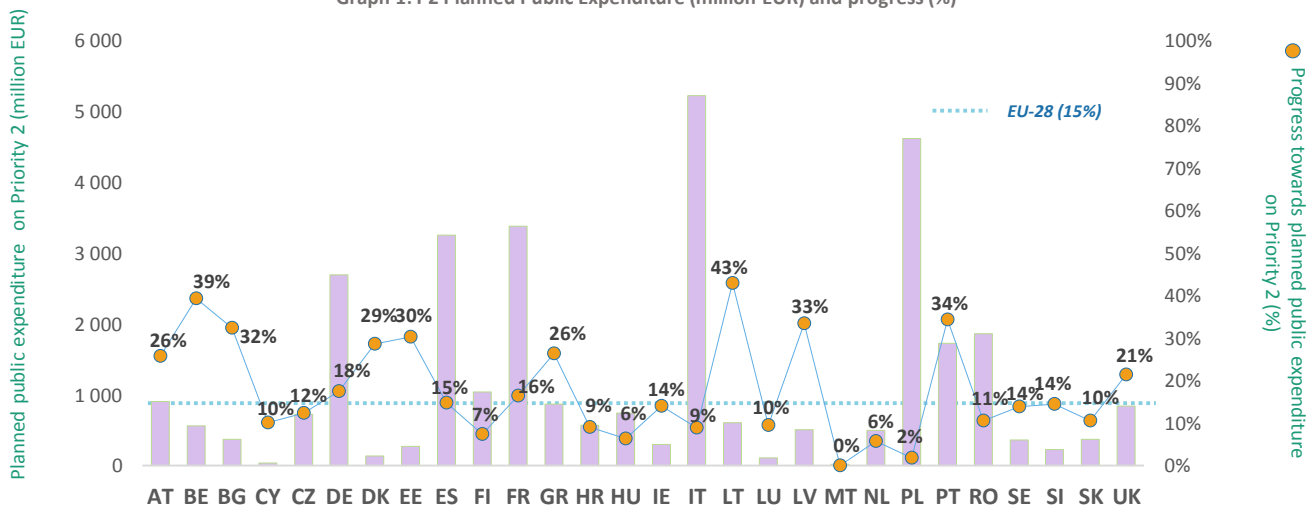
Map 1: Member States with progress towards their P2 planned public expenditures above the EU average of 15% (based on realised expenditure).



PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 2 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P2 (purple bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P2 Planned Public Expenditure (million EUR) and progress (%)



¹ Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

2. Main Achievements – Target indicators

The following table provides information on the EU Common Target indicators related to P2 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2017 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T4: Percentage (%) of agricultural holdings with RDP support for investments in restructuring or modernisation (Focus Area 2A)			T5: Percentage (%) of agricultural holdings with RDP supported business development plan/investments for young farmers (Focus Area 2B)		
	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)
AT	13.3%	5.8%	<div style="width: 43%;"></div> 43%	4.9%	3.1%	<div style="width: 64%;"></div> 64%
BE	47.3%	33.3%	<div style="width: 70%;"></div> 70%	5.1%	3.4%	<div style="width: 67%;"></div> 67%
BG	0.9%	0.1%	<div style="width: 12%;"></div> 12%	0.8%	0.7%	<div style="width: 89%;"></div> 89%
CY	1.9%	0.1%	<div style="width: 7%;"></div> 7%	0.8%	0.04%	<div style="width: 6%;"></div> 6%
CZ	13.3%	4.0%	<div style="width: 30%;"></div> 30%	2.9%	2.1%	<div style="width: 72%;"></div> 72%
DE	4.5%	1.2%	<div style="width: 26%;"></div> 26%	0.02%	0.003%	<div style="width: 20%;"></div> 20%
DK	2.2%	0.7%	<div style="width: 31%;"></div> 31%			
EE	4.1%	2.7%	<div style="width: 66%;"></div> 66%	2.8%	1.1%	<div style="width: 39%;"></div> 39%
ES	5.9%	0.8%	<div style="width: 14%;"></div> 14%	2.0%	0.8%	<div style="width: 41%;"></div> 41%
FI	12.0%	2.7%	<div style="width: 23%;"></div> 23%	4.6%	0.4%	<div style="width: 8%;"></div> 8%
FR	11.1%	2.8%	<div style="width: 25%;"></div> 25%	7.2%	2.4%	<div style="width: 33%;"></div> 33%
GR	0.9%	0.3%	<div style="width: 36%;"></div> 36%	3.3%	1.5%	<div style="width: 47%;"></div> 47%
HR	0.8%	0.1%	<div style="width: 12%;"></div> 12%	0.4%	0.1%	<div style="width: 28%;"></div> 28%
HU	1.0%	0.1%	<div style="width: 8%;"></div> 8%	0.6%	0.3%	<div style="width: 44%;"></div> 44%
IE	9.1%	1.4%	<div style="width: 15%;"></div> 15%	2.9%	0.4%	<div style="width: 14%;"></div> 14%
IT	1.7%	0.3%	<div style="width: 19%;"></div> 19%	1.3%	0.2%	<div style="width: 14%;"></div> 14%
LT	2.6%	1.1%	<div style="width: 42%;"></div> 42%	0.7%	0.1%	<div style="width: 19%;"></div> 19%
LU	20.8%	1.8%	<div style="width: 9%;"></div> 9%	7.3%	2.8%	<div style="width: 39%;"></div> 39%
LV	4.4%	3.8%	<div style="width: 86%;"></div> 86%	0.4%	0.4%	<div style="width: 85%;"></div> 85%
MT	0.9%	0%	0%	0.5%	0%	0%
NL	4.8%	0.3%	<div style="width: 6%;"></div> 6%			
PL	3.0%	0.1%	<div style="width: 5%;"></div> 5%	1.9%	0%	0%
PT	2.5%	2.8%	<div style="width: 111%;"></div> 111%	2.6%	1.1%	<div style="width: 42%;"></div> 42%
RO	0.1%	0.01%	<div style="width: 16%;"></div> 16%	0.2%	0.04%	<div style="width: 15%;"></div> 15%
SE	4.9%	0.8%	<div style="width: 16%;"></div> 16%	0.8%	0.04%	<div style="width: 5%;"></div> 5%
SI	2.9%	0.4%	<div style="width: 14%;"></div> 14%	3.5%	0.8%	<div style="width: 22%;"></div> 22%
SK	5.1%	0.6%	<div style="width: 13%;"></div> 13%	2.5%	0%	0%
UK	9.2%	1.8%	<div style="width: 20%;"></div> 20%	0.1%	0.1%	<div style="width: 76%;"></div> 76%
EU-28 (%)**	2.7%	0.7%	<div style="width: 25%;"></div> 25%	1.5%	0.4%	<div style="width: 29%;"></div> 29%

Source: Annual Implementation Reports 2018 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

3. Additional information

Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF [en](#)]

RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

Source of information: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2018. Data was retrieved in June 2019 from the 2018 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2017.

Disclaimer: This document aims to provide an user-friendly summary of the progress made in the implementation of Priority 2 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission.



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