

1. General information

Geographical Area	Country	Italy
	Region	Umbria
Rural population (1)	Inhabitants (6)	0.9 million
	% of total population (6)	100.0 %
	Density - Inhab/km2 (7)	104.8
Rural area (1)	Km2 (5)	8 456.0
	% of total area (5)	100.0 %
Agricultural area Total Utilised Agricultural Area (UAA)	Ha (3)	0.3 million
	% of total territory (8)	38.7 %
Forest and other wooded land	Ha (2)	0.4 million
	% of total area (2)	46.1 %
Total employment	People (5)	0.4 million
Rural employment (1)	% of total workforce (5)	100 %

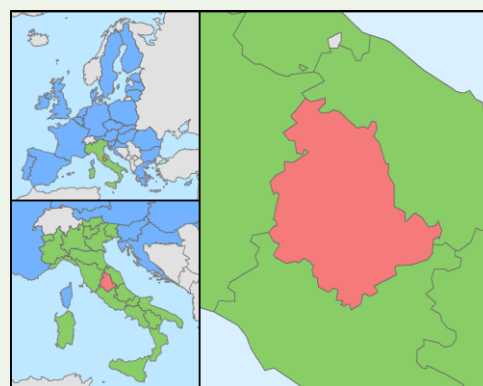
Data source: Italy - Umbria 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2005 data; (3) 2010 data; (4) 2011 data; (5) 2012 data; (6) 2013 data; (7) 2013, based on 2012 total region territory data; (8) 2010, based on 2012 total region territory data.

EAFRD* support: EUR 378 012 000 <small>0.4 % of Total EAFRD support for EU-28</small>	+	National contribution: EUR 498 639 206	=	Planned total public expenditure: EUR 876 651 206
--	---	--	---	---

* European Agricultural Fund for Rural Development (EAFRD)

Primary sector contribution to Gross Value Added (GVA)	% of total (4)	2.3 %
No of agricultural holdings	No (3)	36 240
Average farm size	ha UAA/holding (3)	9.0
High Nature Value farming	% of total UAA (4)	52.0 %
Farmland Birds Index (FBI)	Index 2000 = 100	116.0
	<i>From 2000 to 2012 the FBI measuring the relative abundance of farmland bird species increased by 16.0 %.</i>	

Map: Italy - Umbria



Examples of expected achievements

- Almost 4 400 places will be made available in training courses. Innovation will be strongly supported by 120 projects to strengthen the link between agriculture, food and forestry sectors and research and innovation, 20 of which will be under the European Innovation Partnership (EIP).
- The RDP will support the start-up of 400 young farmers and investments and modernisation in 1 200 farms, with a specific emphasis on innovation as a means to increase competitiveness. Around 300 farms will be supported to participate in quality schemes.
- Nearly 42 % of agricultural land will be under contracts to improve water management. Water erosion will be tackled by placing almost 29 % of the agricultural land under management contracts combating soil erosion. Moreover around 13 % of agricultural land and around 5 % of forest will be under management contracts supporting biodiversity.
- Over 22 000 hectares of farmland will receive support to either convert or maintain organic farming.
- Almost 5 % of farmland will come under management contracts targeting reduction of the Greenhouse Gas (GHG) and/or ammonia emissions and 2.5 % of farm and forest land under management contracts contributing to carbon sequestration or conservation.
- Local Development Strategies (LDSs) cover over 80 % of the rural population. 100 additional jobs will be created, 34 % of the rural population will benefit from improved services and 90 % of rural population in rural areas will benefit from new or improved broadband services/infrastructures.

Examples of key challenges

- Production of olive oil and wine has decreased in the last decade. The vegetable and fruit sector is not yet well developed and is characterised by small producers. The food industry is of strategic importance to the region as it employs 7 % of the working population.
- Half of the energy produced by the region is from renewable sources, but the region is lagging behind in terms of energy production from biomass.
- The main environmental challenges concern the quality of surface and ground water, soil erosion and the increase in forest fires.

Source: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for Italy - Umbria*, June 2015

http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it/factsheet-umbria_en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (IT_UM) are specific to the Italy-Umbria Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	11.2 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)	120 20

Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	4 390

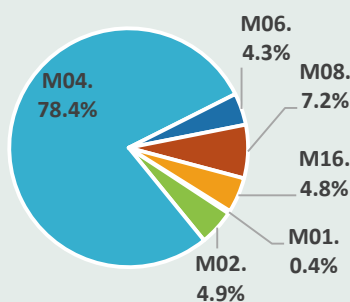
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



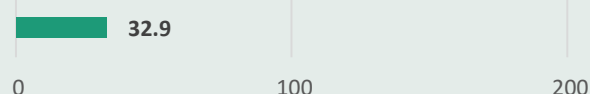
Breakdown of FA budget by measure (%)



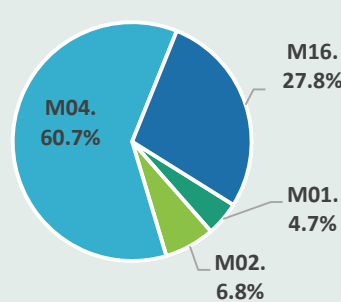
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	3.3 %

Focus Area 2B. Entry of skilled/younger farmers

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

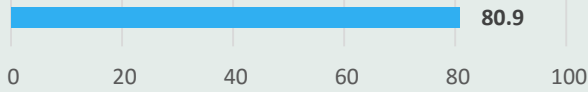


Target indicator	Value
T5 - % of agricultural holdings with RDP supported business development plan/investments for young farmers	1.1 %

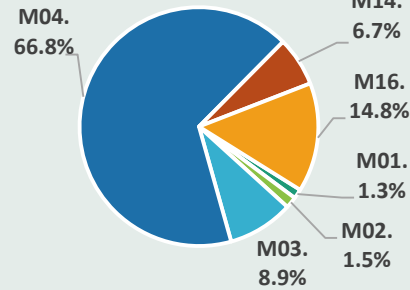
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	1.1
M02	1.3
M03	7.2
M04	54.0
M14	5.4
M16	12.0

Target indicator

Value

T6 - % of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations

1.2 %

IT_UM01 - Total investment (public + private) for processing / marketing and / or development of agricultural products (specific aspect 3A) (EUR)

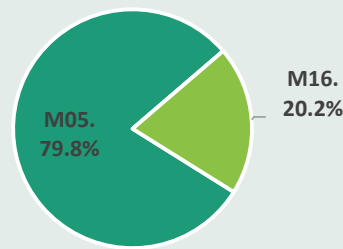
135 m

Focus Area 3B. Risk prevention & management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M05	18.0
M16	4.6

Target indicator

Value

T7 - % of farms participating in risk management schemes

0.06 %

P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

Focus Areas

4A. Biodiversity's restoration, preservation & enhancement

4B. Water management

4C. Soil erosion & soil management

Total public budget (million EUR)



Target indicator

Value

T8 - % of forest/other wooded area under management contracts supporting biodiversity

5.1 %

T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes

13.0 %

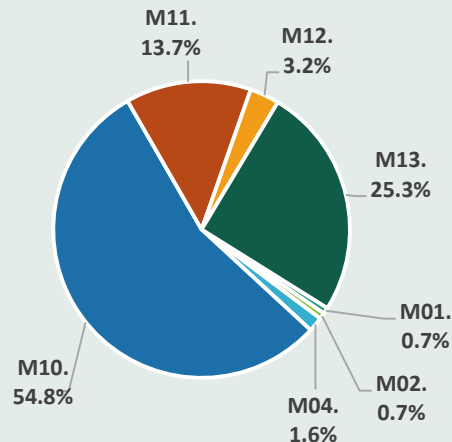
T10 - % of agricultural land under management contracts to improve water management

41.5 %

T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion

29.0 %

Breakdown of FA budget by measure (%)



Measure	m EUR
M01	1.7
M02	1.7
M04	4.0
M10	136.5
M11	34.1
M12	8.0
M13	63.0

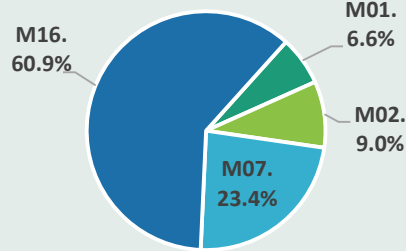
P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5C. Renewable sources & waste management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	0.9
M02	1.2
M07	3.0
M16	7.8

Target indicator

Value

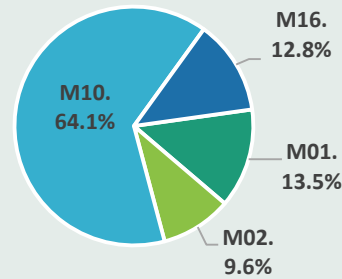
T16 - Total investment in renewable energy production (EUR) 3.8 m

Focus Area 5D. Greenhouse Gas (GHG) & ammonia emissions

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	1.1
M02	0.8
M10	5.0
M16	1.0

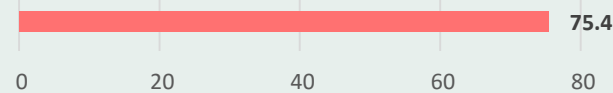
Target indicator

Value

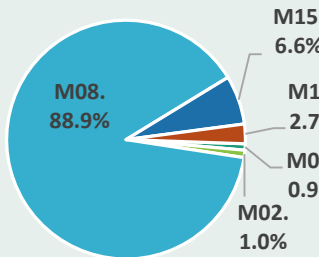
T18 - % of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions 4.4 %

Focus Area 5E. Carbon conservation & sequestration

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	0.7
M02	0.8
M08	67.0
M15	5.0
M16	2.0

Target indicator

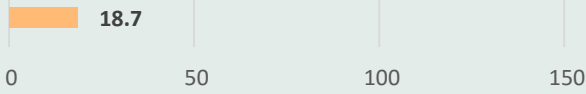
Value

T19 - % of agricultural and forest land under management contracts contributing to carbon sequestration and conservation 2.5 %

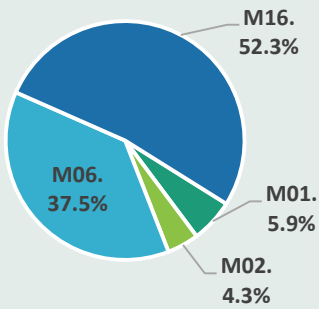
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	1.1
M02	0.8
M06	7.0
M16	9.8

Target indicator

Value

T20 - Jobs created in supported projects

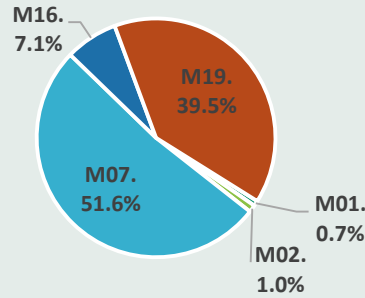
50

Focus Area 6B. Local development

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	0.9
M02	1.2
M07	63.5
M16	8.8
M19	48.6

Target indicator

Value

T21 - % of rural population covered by local development strategies

80.1 %

T22 - % of rural population benefiting from improved services/infrastructures

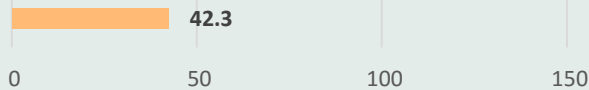
33.8 %

T23 - Jobs created in supported projects (LEADER)

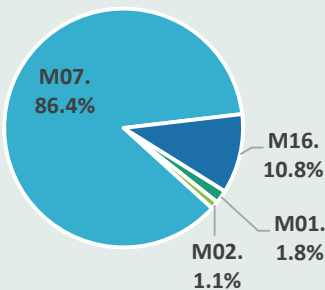
50

Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	0.8
M02	0.5
M07	36.6
M16	4.6

Target indicator

Value

T24 - % of rural population benefiting from new or improved services/infrastructures (ICT)

90.3 %

3. Planned expenditure per priority

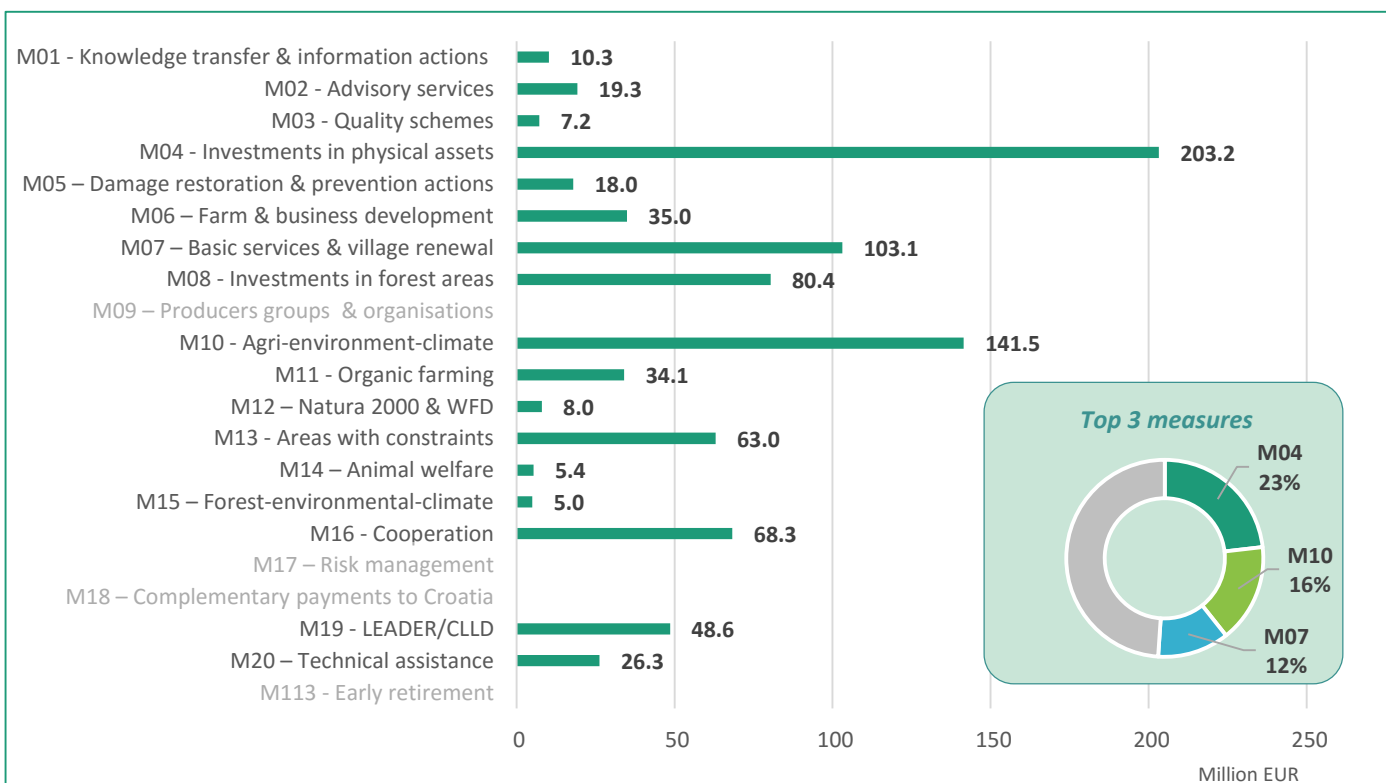
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*	
P1 - Knowledge transfer & innovation	P2 - Competitiveness	218.0	24.9 %
	P3 - Food chain & risk management	103.4	11.8 %
	P4 - Ecosystems management	249.0	28.4 %
	P5 - Resource efficiency & climate	96.0	11.0 %
	P6 - Social inclusion & local development	183.9	21.0 %

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competitiveness		P3 Food chain & risk management		P4 Ecosystems management			P5 Resource efficiency & climate			P6 Social inclusion & local development			Total	Planned expenditure (million EUR)		
	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B - Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A - Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation			6B - Local development	6C - ICT - Information & communication technologies
M01 - Knowledge transfer & information actions				7%	15%	10%		17%					8%	10%	6%	11%	9%	7%	100%	10.3
M02 - Advisory services				47%	12%	6%		9%					6%	4%	4%	4%	6%	2%	100%	19.3
M03 - Quality schemes						100%													100%	7.2
M04 - Investments in physical assets				71%		27%		2%											100%	203.2
M05 - Damage/restoration /prevention actions							100%												100%	18.0
M06 - Farm & business development				23%	57%											20%			100%	35.0
M07 - Basic services & village renewal												3%					62%	35%	100%	103.1
M08 - Investments in forest areas				17%										83%					100%	80.4
M09 - Producers groups & organisations																				
M10 - Agri-environment-climate								96%					4%						100%	141.5
M11 - Organic farming								100%											100%	34.1
M12 - Natura 2000 & WFD								100%											100%	8.0
M13 - Areas with constraints								100%											100%	63.0
M14 - Animal welfare						100%													100%	5.4
M15 - Forest-environmental-climate														100%					100%	5.0
M16 - Cooperation				13%	13%	17%	7%					11%	2%	3%	14%	13%	7%	100%	68.3	
M17 - Risk management																				
M18 - Complementary payments to Croatia																				
M19 - LEADER/CLLD																100%			100%	48.6

6. Additional info

Date of RDP approval	12/06/2015
Italian National Rural Network	Rete Rurale Nazionale www.reterurale.it
Managing authority	Ambito di Coordinamento Agricoltura Turismo Cultura
Paying agency	Dirigente AGEA-OP
Coordination body	MIPAAF-Direzione generale dello sviluppo rurale
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy - Umbria 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Umbria, June 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1

Last updated: October 2015

Corresponding RDP: IT - Umbria 2014-2020 RDP, code 2014IT06RDRP012, version 1.4, approved 12/06/2015



The European Network for
Rural Development

ENRD Contact Point
Rue de la Loi, 38 Boîte n.4 - 1040
Brussels, Belgium
Tel. +32 2 801 38 00
email: info@enrd.eu
website: <http://enrd.ec.europa.eu/>