2014-2020 Rural Development Programme: Key facts & figures

ITALY - PUGLIA

Version 1 - January 2016

1. General information

	Country	Italy			
Geographical Area	Region	Puglia			
	Inhabitants (5)	3.5 million			
Rural population (1)	% of total population (5)	85.1 %			
	Density - Inhab/km2 (5)	176.4			
Dural area (1)	Km2 (5)	19 541			
Rural area (1)	% of total area (5)	100.0 %			
Agricultural area	На (3)	1.3 million			
Total Utilised Agricultural Area (UAA)	% of total territory (6)	65.8 %			
Forest and other wooded land	Ha (2)	0.2 million			
	% of total area (2)	7.5 %			
Total employment	People (5)	1.2 million			
Rural employment (1)	% of total workforce (3)	100.0 %			

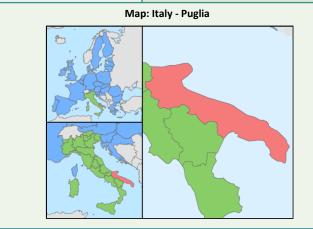
Data source: Italy - Puglia 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2005 data; (3) 2010 data; (4) 2011 data; (5) 2012 data; (6) 2010, calculation based on 2012 total region territory data.



National contribution: EUR 646 962 992 Planned total public expenditure: EUR 1 637 880 992

Primary sector contribution to Gross Value Added (GVA)	% of total (4)	3.6 %			
No of agricultural holdings	No (3)	271 750			
Average farm size	ha UAA/holding (3)	4.7			
High Nature Value farming	% of total UAA (4)	44.9 %			
	Index 2000 = 100	97.7			
Farmland Birds Index (FBI)	From 2000 to 2012 the FBI measuring the				

relative abundance of farmland bird species decreased by 2.3 %.



Examples of expected achievements

- Almost 8 700 places will be made available in training courses and 118 projects will be supported to strengthen the link between agriculture, food and forestry sectors and research and the programme will implement the European Innovation Partnership.
- The programme will support the establishment of 2 000 young farmers.
- Puglia aims at supporting around 1 700 agricultural holdings for the participation of farmers in quality schemes, local markets and short supply circuits, as well as investments in the processing and marketing of agricultural products (5 % agro-food holdings).
- About 35 % of the allocated EAFRD amount will be dedicated to area-based payments to farmers for using environment/climatefriendly land management practices, including organic farming.
- Almost 12 % of agricultural land will be under contracts to improve water management. The problem of water erosion will be tackled by placing almost 14 % of the agricultural land under management contracts combating soil erosion. 4.8 % of agricultural land and 2.2% of forestry land will be under management contracts supporting biodiversity.
- The RDP will also pursue a higher efficiency of water use with 13 % of irrigated land switching to more efficient irrigation system.

Examples of key challenges

- Puglia is a southern region classified as "less developed", and the overall employment rate is 45 % (below the national average), whereas the unemployment rate is 15.7 % overall but rising to 41.5 % for young people (above the national average).
- The small size of the farms and resulting land fragmentation have been identified as a major challenge for the Region's agriculture along with the problem of generational renewal.
- A major challenge faced by the Puglia is represented by the pursuit of a higher degree of efficiency either through increasing farm size or through aggregation processes.
- The Region faces a series of environmental problems such as desertification, droughts, decrease in biodiversity, soil erosion, extensive water use in agriculture, a dramatic reduction of the number of local species.
- As for renewable energies, only 10 % of regional energy production comes from such sources.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Puglia, November 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it/factsheet-puglia er

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (IT_PUG) are specific to the Puglia Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

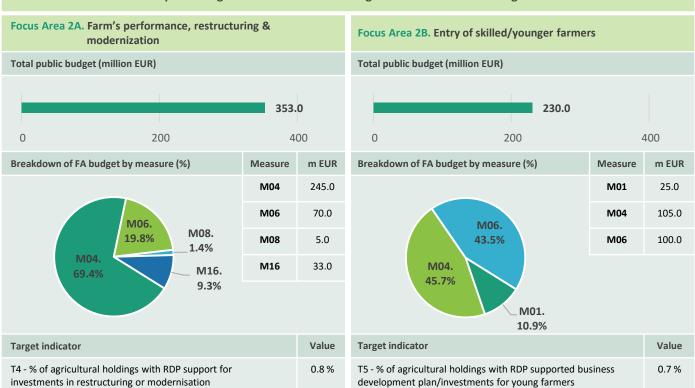
Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation					
Target indicator	Value				
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	7.5 %				
Focus Area 1C. Lifelong learning & vocational training					
Target indicator	Value				
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	8 667				

Target indicator Value T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported 8

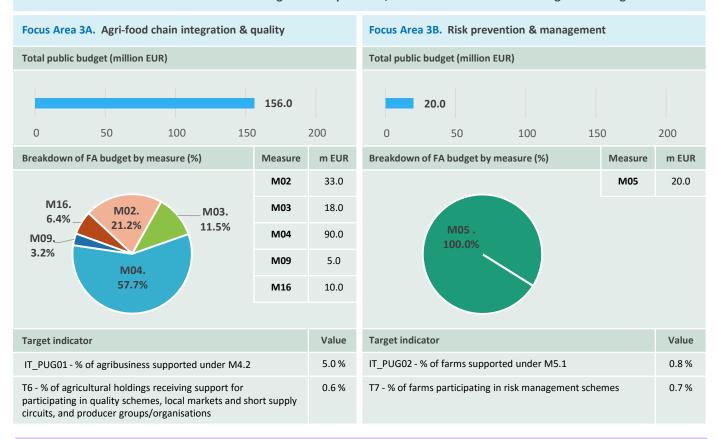
(establishment and operation)

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest





P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

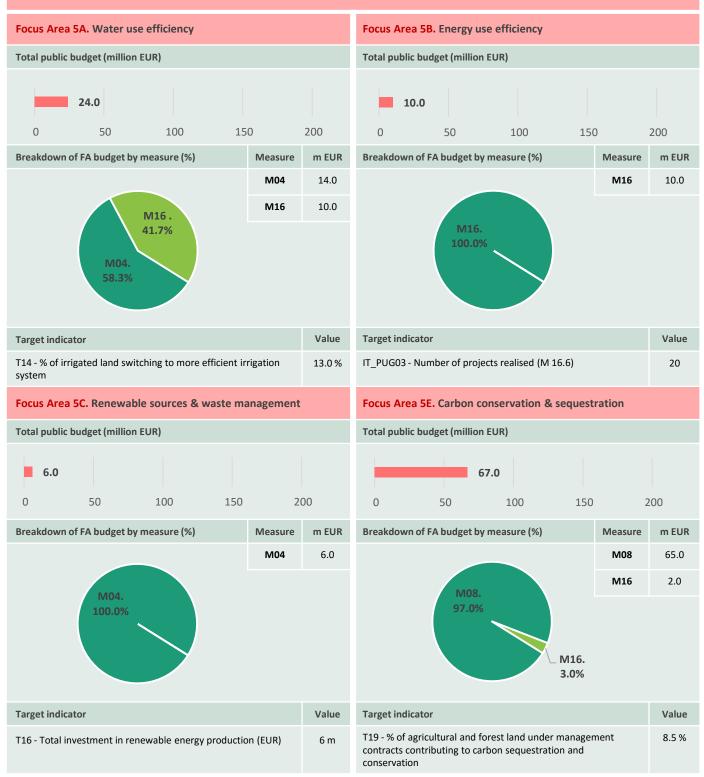


P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

forestry											
Focus Areas		Total public budget (million EUR)									
4A. Biodiversity's restoration, preservation & enhancement 4B. Water management 4C. Soil erosion & soil management	0	200	400	556.0 600							
Target indicator	Value	Breakdown of FA bu	udget by measure (%)	Measure	m EUR					
T8 - % of forest/other wooded area under management	2.2 %				M04	75.0					
contracts supporting biodiversity				M11.	M08	40.0					
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes	4.8 %			37.4%	M10	233.0					
T10 - % of agricultural land under management contracts to improve water management	11.7 %	M10. 41.9% _			M11	208.0					
T11 - % of forestry land under management contracts to improve water management	2.2 %										
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion	14.0 %		M08.	_M04. 13.5%							
T13 - % of forestry land under management contracts to improve soil management and/or prevent soil erosion	2.2 %		7.2%								



P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors



m EUR

20.0

Value

14.5



T22 - % of rural population benefiting from improved

T23 - Jobs created in supported projects (LEADER)

services/infrastructures

P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

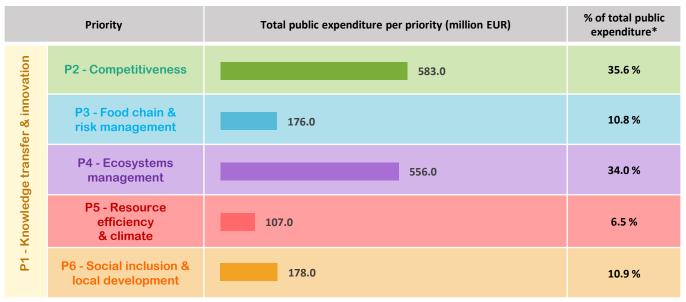
Focus Area 6B. Local development Focus Area 6C. Information & communication technologies (ICT) Total public budget (million EUR) Total public budget (million EUR) 158.0 20.0 50 100 150 200 200 50 100 150 Breakdown of FA budget by measure (%) Measure m EUR Breakdown of FA budget by measure (%) Measure M19 M07 158.0 M19. 100.0% **Target indicator Target indicator** Value T24 - % of rural population benefiting from new or improved T21 - % of rural population covered by local development 94.3 % services/infrastructures (ICT) strategies

17.4%

400

3. Planned expenditure per priority

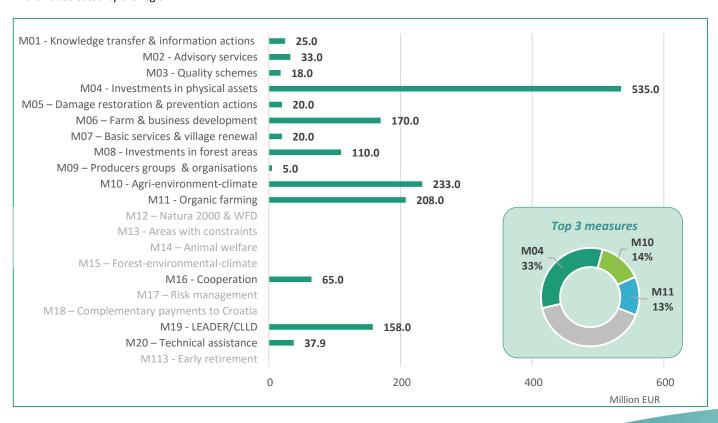
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation		P2 Competi- tiveness		P3 Food chain & risk manage- ment		P4 Ecosystems management		P5 Resource efficiency & climate				P6 Social inclusion & local development							
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				100%															100%	25.0
M02 - Advisory services						100%													100%	33.0
M03 - Quality schemes						100%													100%	18.0
M04 - Investments in physical assets				46%	20%	17%			14%		2%		1%						100%	535.0
M05 – Damage/restoration /prevention actions							100%												100%	20.0
M06 – Farm & business development				41%	59%														100%	170.0
M07 – Basic services & village renewal																		20.0	100%	20.0
M08 - Investments in forest areas				5%					36%						59%				100%	110.0
M09 – Producers groups & organisations						100%													100%	5.0
M10 - Agri-environment- climate									100%										100%	233.0
M11 - Organic farming									100%										100%	208.0
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints																				
M14 – Animal welfare																				
M15 – Forest- environmental-climate																				
M16 - Cooperation				51%		15%					15%	15%			3%				100%	65.0
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	158.0

6. Additional info

Date of RDP approval	24/11/2015
Italian National Rural Network	Rete Rurale Nazionale <u>www.reterurale.it</u>
Managing authority	Regione Puglia – Dipartimento Agricoltura, sviluppo rurale e tutela dell'ambiente
Paying agency	AGEA – Agenzia per le Erogazioni in Agricoltura
Coordination body	/
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy - Puglia 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Puglia, November 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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