

1. General information

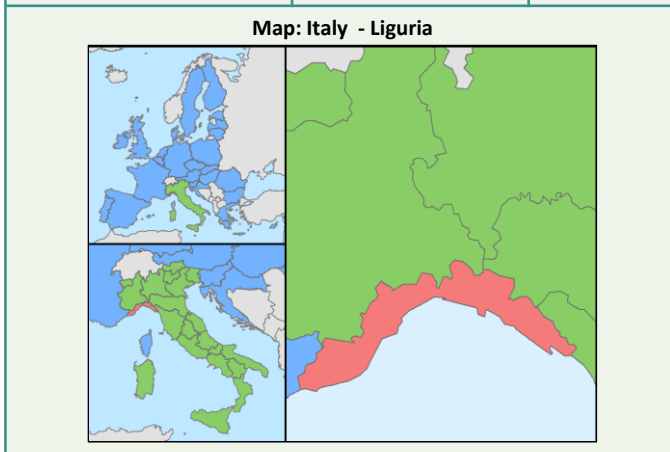
Geographical Area	Country	Italy
	Region	Liguria
Rural population (1)	Inhabitants (4)	0.5 million
	% of total population (4)	31.6 %
	Density - Inhab/km2 (4)	189
Rural area (1)	Km2 (4)	2 700.2
	% of total area (4)	49.8 %
Agricultural area <i>Total Utilised Agricultural Area (UAA)</i>	Ha (3)	43 780
	% of total territory (3)	8.1 %
Forest and other wooded land	Ha (2)	375 000
	% of total area (2)	69.2 %
Total employment	People (3)	0.7 million
Rural employment (1)	% of total workforce (3)	28.4 %

Data source: Italy - Liguria 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2005 data; (3) 2010 data; (4) 2012 data; (5) 2010 based on 2012 total region territory data.

EAFRD* support: EUR 134 832 000 <small>0.1 % of Total EAFRD support for EU-28</small>	+	National contribution: EUR 178 876 702	=	Planned total public expenditure: EUR 313 708 702
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* European Agricultural Fund for Rural Development (EAFRD)

Primary sector contribution to Gross Value Added (GVA)	% of total (3)	1.3 %
No of agricultural holdings	No (3)	20 210
Average farm size	ha UAA/holding (3)	2.2
High Nature Value farming	% of total UAA	n.a.
Farmland Birds Index (FBI)	Index 2000 = 100	n.a.



Examples of expected achievements

- Almost 3 900 places will be made available in training courses. In addition, 88 projects will be supported to strengthen the link between agriculture, food and forestry sectors and research and the programme will implement the European Innovation Partnership (EIP).
- The RDP will support the start-up of 558 young farmers and investments and modernisation in more than 1 450 farms, with a specific emphasis on innovation as a means to increase competitiveness. The programme will support 871 farms to participate in quality schemes.
- Around 11 % of agricultural land will be under contracts to improve water management, 15.1% of the agricultural land and more than 1 100 hectares of forest land under management contracts combating soil erosion, and 13% of agricultural land and 12 000 hectares of forestry land will be under management contracts supporting biodiversity.
- Almost 20 % of the allocated EAFRD amount will be used for area-based payments to farmers for using environment/climate-friendly land management practices, including organic farming (supporting almost 2 600 hectares).
- Local Development Strategies (LDS) will be implemented through 5 LEADER Local Action Groups (LAGs) and will cover almost 59 % of the rural population, creating 94 additional jobs. Around 16 % of the rural population in rural areas will benefit from new or improved broadband services/infrastructures.

Examples of key challenges

- In the region 84.6 % of the total area is currently considered Less Favoured Areas.
- In Liguria the farm sector is facing structural changes. The average size of the more than 20 000 farms is 2.6 ha and only less than 3 % of farms are over 10 ha.
- More than 40 % of the energy produced by the region is from renewable sources, but energy production from biomass is very limited even if constantly increasing.
- The main environmental challenges to be tackled are landslides, soil erosion and forest fires.

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	6.3 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)	88 18

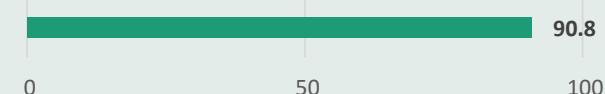
Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	3 860

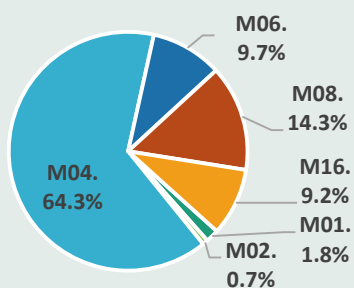
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



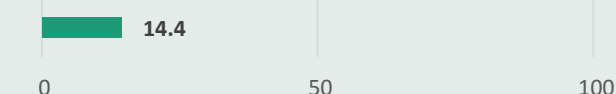
Breakdown of FA budget by measure (%)



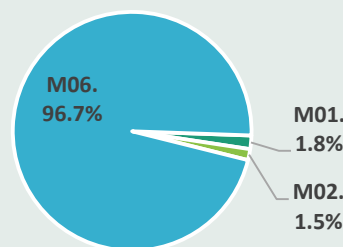
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	7.2 %

Focus Area 2B. Entry of skilled/younger farmers

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

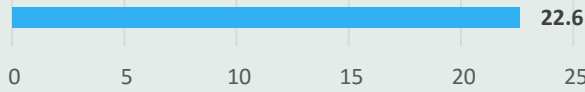


Target indicator	Value
T5 - % of agricultural holdings with RDP supported business development plan/investments for young farmers	2.8 %

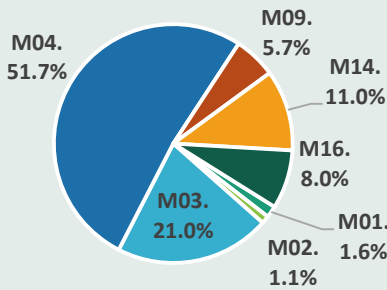
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

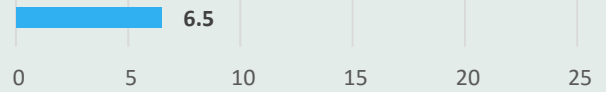
Value

T6 - % of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations

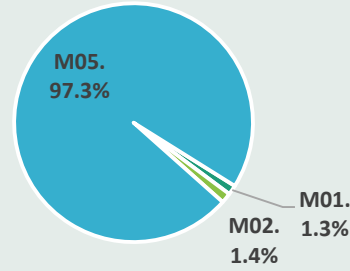
4.3 %

Focus Area 3B. Risk prevention & management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

Value

T7 - % of farms participating in risk management schemes

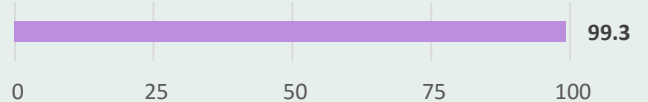
0.7 %

P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

Focus Areas

- 4A. Biodiversity's restoration, preservation & enhancement
- 4B. Water management
- 4C. Soil erosion & soil management

Total public budget (million EUR)



Target indicator

Value

T8 - % of forest/other wooded area under management contracts supporting biodiversity

3.2 %

T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes

13.3 %

T10 - % of agricultural land under management contracts to improve water management

11.6 %

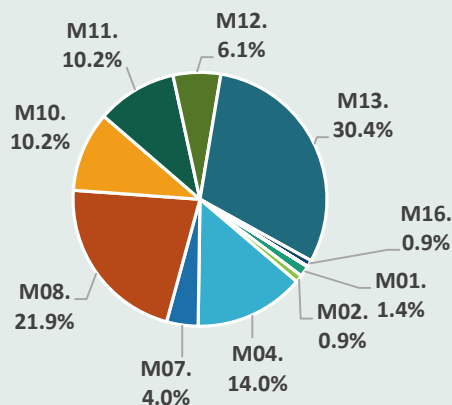
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion

15.1 %

T13 - % of forestry land under management contracts to improve soil management and/or prevent soil erosion

0.3 %

Breakdown of FA budget by measure (%)



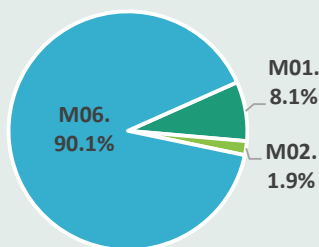
P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5C. Renewable sources & waste management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure m EUR

Measure	m EUR
M01	0.3
M02	0.1
M06	3.6

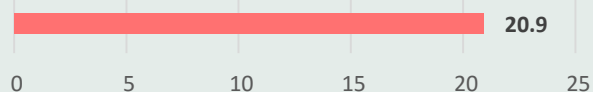
Target indicator

Value

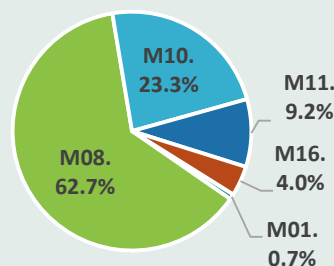
T16 - Total investment in renewable energy production (EUR) 7.2 m

Focus Area 5E. Carbon conservation & sequestration

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure m EUR

Measure	m EUR
M01	0.2
M08	13.1
M10	4.9
M11	1.9
M16	0.8

Target indicator

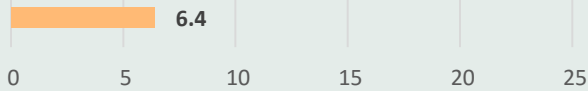
Value

T19 - % of agricultural and forest land under management contracts contributing to carbon sequestration and conservation 1.0 %

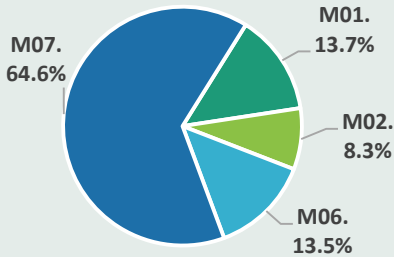
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

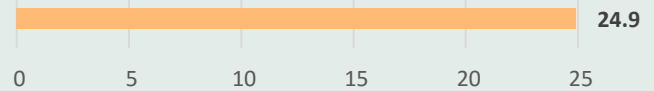
T20 - Jobs created in supported projects

Value

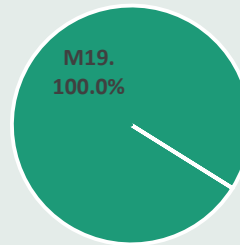
28

Focus Area 6B. Local development

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

T21 - % of rural population covered by local development strategies

Value

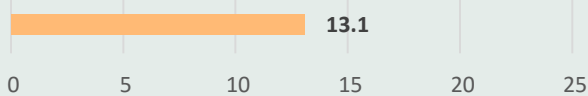
58.6 %

T23 - Jobs created in supported projects (LEADER)

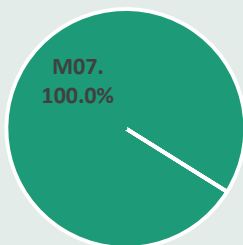
66.0

Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

T24 - % of rural population benefiting from new or improved services/infrastructures (ICT)

Value

16.5 %

3. Planned expenditure per priority

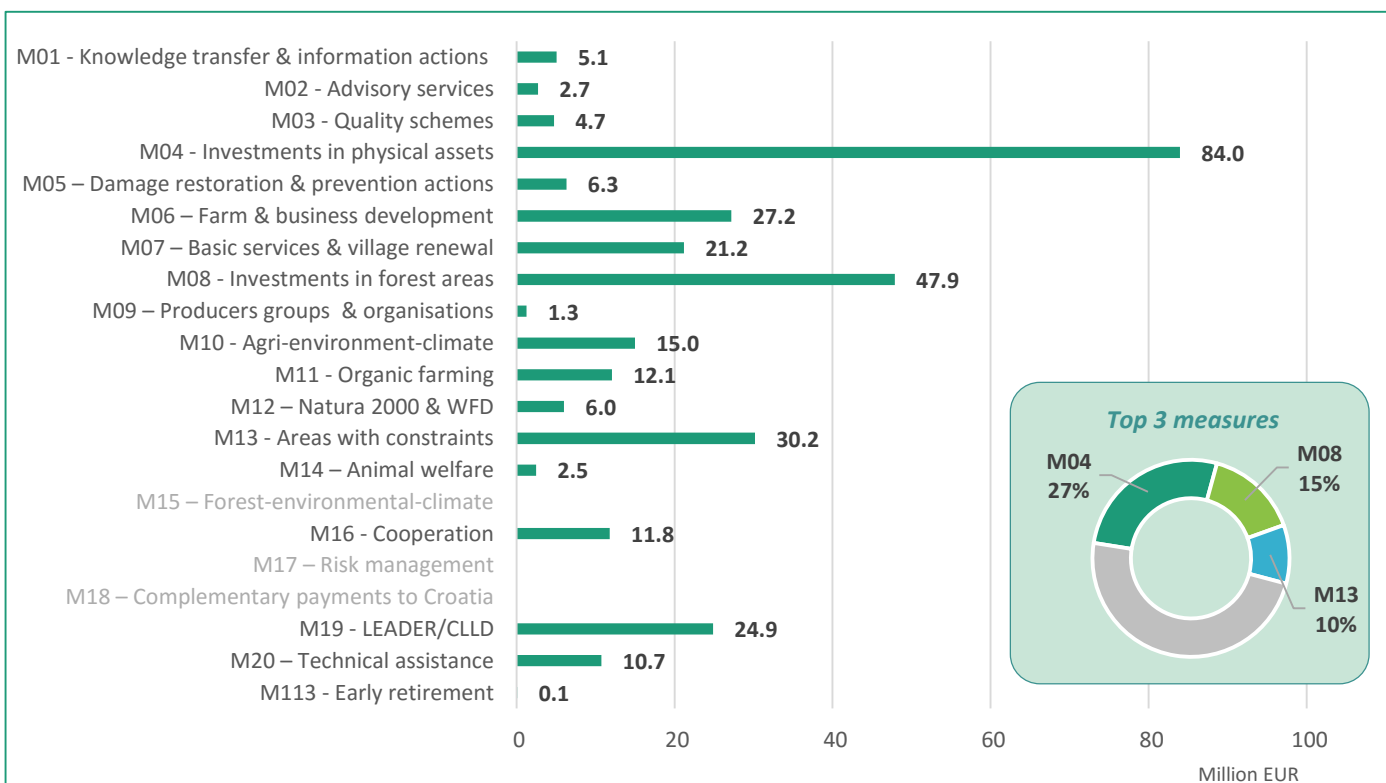
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*	
P1 - Knowledge transfer & innovation	P2 - Competitiveness	105.3	33.6 %
	P3 - Food chain & risk management	29.1	9.3 %
	P4 - Ecosystems management	99.3	31.7 %
	P5 - Resource efficiency & climate	24.9	7.9 %
	P6 - Social inclusion & local development	44.4	14.1 %

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competitiveness		P3 Food chain & risk management		P4 Ecosystems management			P5 Resource efficiency & climate			P6 Social inclusion & local development			Total	Planned expenditure (million EUR)		
	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B - Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A - Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation			6B - Local development	6C - ICT - Information & communication technologies
M01 - Knowledge transfer & information actions				32%	5%	7%	2%	28%					6%		3%	17%			100%	5.1
M02 - Advisory services				24%	8%	9%	3%	34%					3%			19%			100%	2.7
M03 - Quality schemes						100%													100%	4.7
M04 - Investments in physical assets				70%		14%		17%											100%	84.0
M05 - Damage/restoration /prevention actions							100%												100%	6.3
M06 - Farm & business development				32%	51%							13%				3%			100%	27.2
M07 - Basic services & village renewal								19%									20%	62%	100%	21.2
M08 - Investments in forest areas				27%				45%							27%				100%	47.9
M09 - Producers groups & organisations						100%													100%	1.3
M10 - Agri-environment-climate								67%							33%				100%	15.0
M11 - Organic farming								84%							16%				100%	12.1
M12 - Natura 2000 & WFD								100%											100%	6.0
M13 - Areas with constraints								100%											100%	30.2
M14 - Animal welfare						100%													100%	2.5
M15 - Forest-environmental-climate																				
M16 - Cooperation				70%		15%		7%							7%				100%	11.8
M17 - Risk management																				
M18 - Complementary payments to Croatia																				
M19 - LEADER/CLLD																100%			100%	24.9

6. Additional info

Date of RDP approval	06/10/2015
Italian National Rural Network	Rete Rurale Nazionale www.reterurale.it
Managing authority	Dirigente pro-tempore del Settore Politiche Agricole e della Pesca della Regione Liguria
Paying agency	Agenzia per le erogazioni in agricoltura (AGEA)
Coordination body	MIPAAF – Direzione generale dello sviluppo rurale
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy - Liguria 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Liguria, October 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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