

1. General information

Geographical Area	Country	Italy
	Region	Friuli-Venezia Giulia
Rural population (1)	Inhabitants (4)	0.9 million
	% of total population (4)	69.4 %
	Density - Inhab/km2 (4)	119.4
Rural area (1)	Km2 (4)	7 182.2
	% of total area (4)	91.4 %
Agricultural area <i>Total Utilised Agricultural Area (UAA)</i>	Ha (3)	0.2 million
	% of total territory (5)	27.8 %
Forest and other wooded land	Ha (2)	0.3 million
	% of total area (2)	41.0 %
Total employment	People (3)	0.6 million
Rural employment (1)	% of total workforce (3)	68.9 %

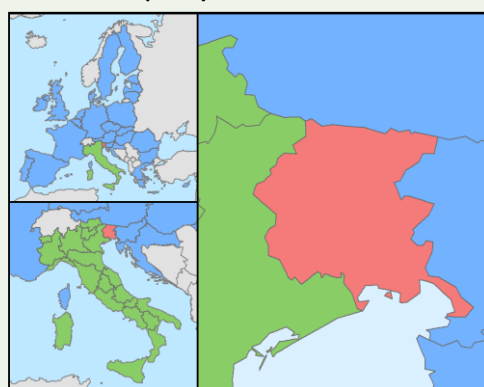
Data source: Italy – Friuli Venezia Giulia 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2005 data; (3) 2010 data; (4) 2012 data; (5) 2010 based on 2012 total region territory data.

EAFRD* support: EUR 127 692 000 <i>0.1 % of Total EAFRD support for EU-28</i>	+	National contribution: EUR 184 939 725	=	Planned total public expenditure: EUR 312 631 725
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* European Agricultural Fund for Rural Development (EAFRD)

Primary sector contribution to Gross Value Added (GVA)	% of total (3)	1.2 %
No of agricultural holdings	No (3)	22 320
Average farm size	ha UAA/holding (3)	9.8
High Nature Value farming	% of total UAA (3)	35.9 %
Farmland Birds Index (FBI)	Index 2000 = 100	104.0
	<i>From 2000 to 2013 the FBI measuring the relative abundance of farmland bird species increased by 4.0 %.</i>	

Map: Italy – Friuli Venezia Giulia



Examples of expected achievements

- The programme will support 2 300 farmers that will benefit from training and information activities.
- A total of 29 cooperation projects, 9 of which under the European Innovation Partnership (EIP) on agricultural productivity and sustainability will be supported to strengthen the link between research and the agriculture, food and forestry sectors.
- The RDP will support 900 farmers who will receive support for investments in farm restructuring/modernization. In addition, the RDP will support the start-up of 250 young farmers.
- Almost 60 beneficiaries will receive support with the aim to strengthen the food chain organisation, including the processing and marketing of agricultural products. The region will also establish a loan-fund to further support investments in processing/marketing of agricultural products.
- The RDP will support the entry of some 340 farmers in quality systems.
- Around 20 000 ha of agricultural land is expected to come under agri-environment-climate contracts supporting the conservation of biodiversity, soil and water quality. In particular, 2 900 ha of farmland will receive support to either convert or maintain organic farming. In addition, farmers will be supported to maintain agricultural activities on 20 000 ha in mountain areas.
- The RDP will pursue carbon conservation and sequestration by supporting specific agri-environment-climate practices on 800 ha of agricultural land as well as through the afforestation of 3 000 ha.
- Social and economic development in rural areas will be promoted through support to Local Development Strategies (LDS) implemented by 5 LEADER Local Action Groups (LAGs), which will cover over 235 000 people. 40 000 people will also benefit from investments in new or improved broadband infrastructure.

Examples of key challenges

- Rural areas and especially mountain areas are affected by increasing depopulation and an ageing population as well as by an increasing need for social and basic services.
- The region is characterised by intensive farming, which results in relatively high levels of nitrates and ammonia emissions and high risk of soil compaction and erosion. Natural disasters such as landslide and flooding are also increasingly frequent.

Source: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for Friuli Venezia Giulia*, September 2015
http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it/factsheet-friuli-venezia-giulia_en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (IT_FR) are specific to the Friuli Venezia Giulia Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	8.9 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)	29 9

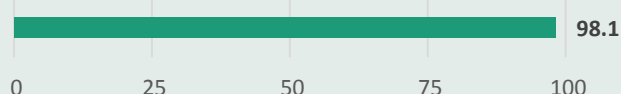
Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	2 300

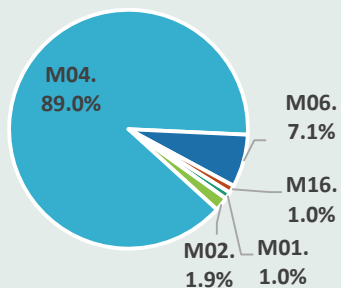
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



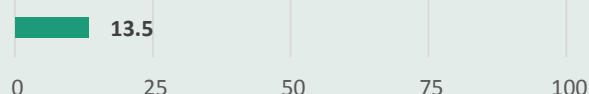
Breakdown of FA budget by measure (%)



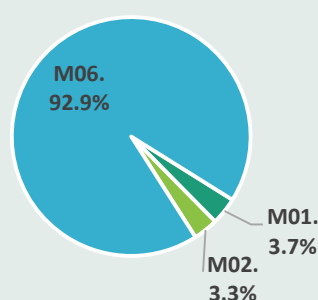
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	4.1 %

Focus Area 2B. Entry of skilled/younger farmers

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

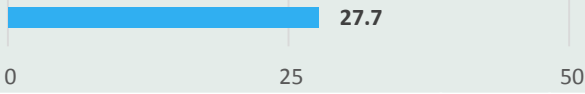


Target indicator	Value
T5 - % of agricultural holdings with RDP supported business development plan/investments for young farmers	1.1 %

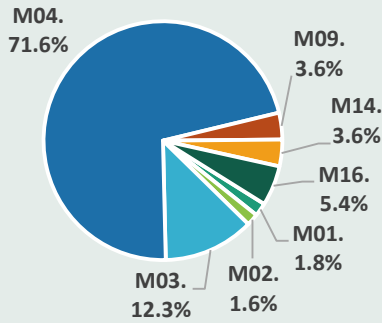
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	0.5
M02	0.5
M03	3.4
M04	19.8
M09	1.0
M14	1.0
M16	1.5

Target indicator

Value

T6 - % of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations

1.5 %

IT_FU01 - % of total agro-industry companies supported

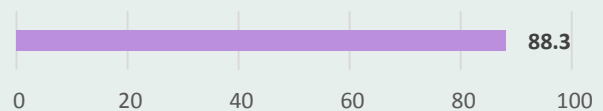
5.0 %

P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

Focus Areas

- 4A. Biodiversity's restoration, preservation & enhancement
- 4B. Water management
- 4C. Soil erosion & soil management

Total public budget (million EUR)



Target indicator

Value

T8 - % of forest/other wooded area under management contracts supporting biodiversity

0.1 %

T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes

11.2 %

T10 - % of agricultural land under management contracts to improve water management

2.7 %

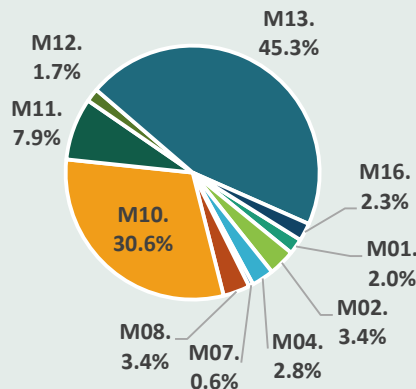
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion

4.5 %

T13 - % of forestry land under management contracts to improve soil management and/or prevent soil erosion

0.1 %

Breakdown of FA budget by measure (%)



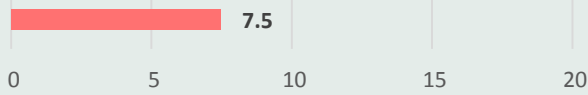
Measure

m EUR

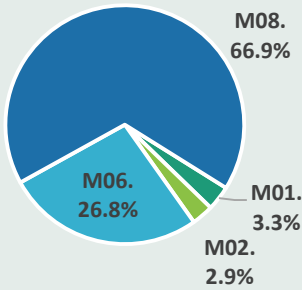
P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5C. Renewable sources & waste management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

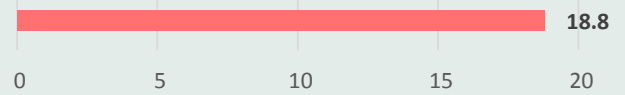
Value

T16 - Total investment in renewable energy production (EUR)

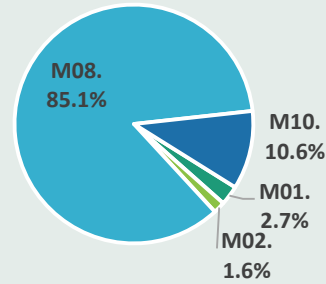
16.5 m

Focus Area 5E. Carbon conservation & sequestration

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

Value

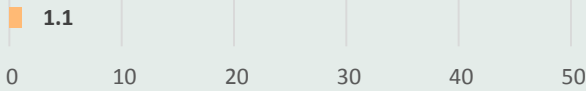
T19 - % of agricultural and forest land under management contracts contributing to carbon sequestration and conservation

0.7 %

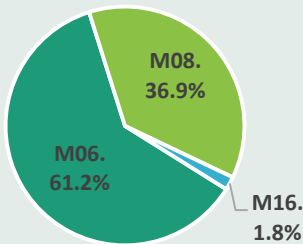
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure

Measure	m EUR
M01	0.05
M02	0.03
M06	1.0

Target indicator

Value

T20 - Jobs created in supported projects

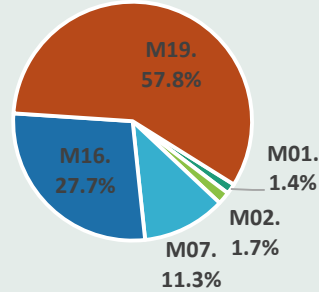
10

Focus Area 6B. Local development

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure

Measure	m EUR
M01	0.5
M02	0.6
M07	4.0
M16	9.8
M19	20.4

Target indicator

Value

T21 - % of rural population covered by local development strategies

27.4 %

T22 - % of rural population benefiting from improved services/infrastructures

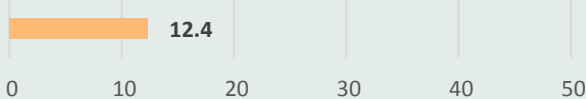
5.8 %

T23 - Jobs created in supported projects (LEADER)

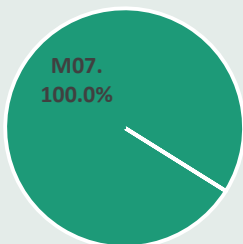
10

Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure

Measure	m EUR
M07	12.4

Target indicator

Value

T24 - % of rural population benefiting from new or improved services/infrastructures (ICT)

4.7 %

3. Planned expenditure per priority

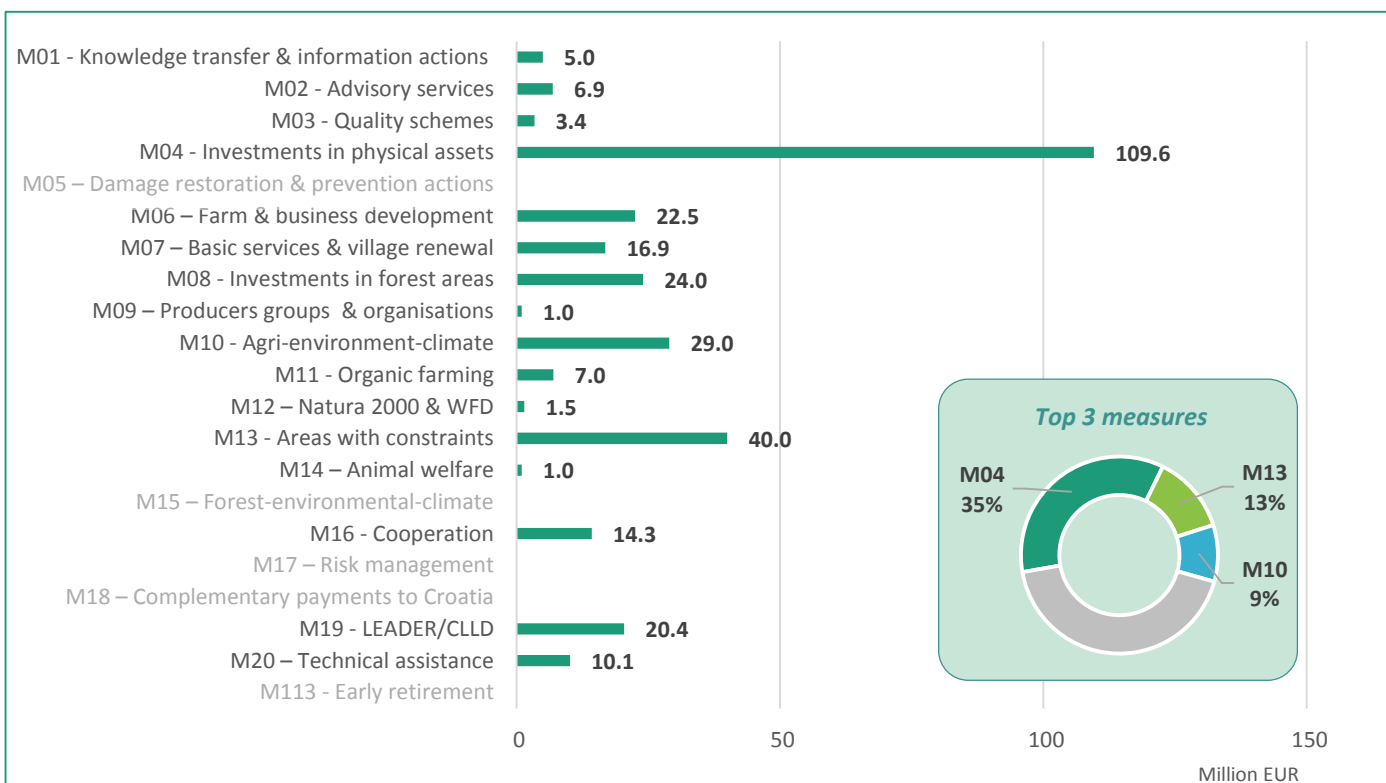
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*	
P1 - Knowledge transfer & innovation	P2 - Competitiveness	111.6	35.7 %
	P3 - Food chain & risk management	27.7	8.8 %
	P4 - Ecosystems management	88.3	28.2 %
	P5 - Resource efficiency & climate	26.3	8.4 %
	P6 - Social inclusion & local development	48.8	15.6 %

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competitiveness		P3 Food chain & risk management		P4 Ecosystems management			P5 Resource efficiency & climate				P6 Social inclusion & local development			Total	Planned expenditure (million EUR)	
	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B - Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A - Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development			6C - ICT - Information & communication technologies
M01 - Knowledge transfer & information actions				19%	10%	10%		35%					5%		10%	1%	10%		100%	5.0
M02 - Advisory services				27%	7%	7%		44%					3%		4%	0.5%	9%		100%	6.9
M03 - Quality schemes						100%													100%	3.4
M04 - Investments in physical assets				80%		18%		2%											100%	109.6
M05 - Damage/restoration /prevention actions																				
M06 - Farm & business development				31%	56%								9%			4%			100%	22.5
M07 - Basic services & village renewal								3%									24%	73%	100%	16.9
M08 - Investments in forest areas								13%					21%		67%				100%	24.0
M09 - Producers groups & organisations						100%													100%	1.0
M10 - Agri-environment-climate								93%							7%				100%	29.0
M11 - Organic farming								100%											100%	7.0
M12 - Natura 2000 & WFD								100%											100%	1.5
M13 - Areas with constraints								100%											100%	40.0
M14 - Animal welfare						100%													100%	1.0
M15 - Forest-environmental-climate																				
M16 - Cooperation				7%		11%		14%									69%		100%	14.3
M17 - Risk management																				
M18 - Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	20.4

6. Additional info

Date of RDP approval	24/09/2015
Italian National Rural Network	Rete Rurale Nazionale www.reterurale.it
Managing authority	Regione Friuli Venezia Giulia – Direzione centrale attività produttive, commercio, cooperazione, risorse agricole e forestali - Servizio politiche rurali e servizi informativi in agricoltura
Paying agency	Agenzia per le erogazione in agricoltura - AGEA
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF ]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy – Friuli Venezia Giulia 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Friuli Venezia Giulia, September 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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Corresponding RDP: Friuli Venezia Giulia 2014-2020 RDP, code 2014IT06RDRP004, version 1.3, approved 24/09/2015.



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