

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,685,742.37	21,245,330.04	17,683,224.00	31,526,739.00	71.7%	67.4%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	666,359.47	1,033,367.36	851,892.00	1,391,693.00	78.2%	74.3%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	2,817,124.26	5,189,992.55	4,756,970.00	8,700,647.00	59.2%	59.7%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	23,160,391.58	35,353,098.23	28,970,675.00	49,959,378.00	79.9%	70.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	15,833,434.77	23,406,419.19	16,881,511.00	32,574,367.00	93.8%	71.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>55,163,052.45</b>	<b>86,228,207.37</b>	<b>69,144,272.00</b>	<b>124,152,824.00</b>	<b>79.8%</b>	<b>69.5%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	2,438.43	16,527.00	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	30,699,002.13	115,488,172.62	31,860,719.00	117,797,065.00	96.4%	98.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	96,062,657.79	279,703,489.03	157,689,636.00	457,150,295.00	60.9%	61.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	5,339,542.62	14,625,626.62	4,786,467.00	13,628,907.00	111.6%**	107.3%**
	221	First afforestation of agricultural land	4,220,808.93	11,201,535.05	9,641,841.00	25,261,006.00	43.8%	44.3%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	343,781.33	692,300.10	1,258,453.00	2,961,896.00	27.3%	23.4%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	3,659,775.18	12,700,899.93	6,543,409.00	16,960,265.00	55.9%	74.9%
<b>Tot Axis 2</b>			<b>140,328,006.41</b>	<b>434,428,550.35</b>	<b>211,780,525.00</b>	<b>633,759,434.00</b>	<b>66.3%</b>	<b>68.5%</b>
Axis 3	311	Diversification into non-agricultural activities	779,886.08	1,356,192.38	2,352,018.00	3,791,859.00	33.2%	35.8%
	312	Support for business creation and development	5,134,525.49	8,954,363.72	7,029,415.00	12,332,317.00	73.0%	72.6%
	313	Encouragement of tourism activities	6,445,219.51	11,390,390.09	9,835,901.00	17,356,225.00	65.5%	65.6%
	321	Basic services for the economy and rural population	6,565,941.40	10,751,622.73	21,880,106.00	35,209,800.00	30.0%	30.5%
	322	Village renewal and development	3,321,346.84	5,854,384.28	10,096,318.00	17,512,558.00	32.9%	33.4%
	323	Conservation and upgrading of the rural heritage	4,922,455.71	8,056,021.75	16,154,962.00	25,690,782.00	30.5%	31.4%
	331	Training and information	2,376,590.00	3,948,236.39	5,663,652.00	9,150,518.00	42.0%	43.1%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	5,947,161.89	9,658,939.74	18,347,168.00	29,270,766.00	32.4%	33.0%
<b>Tot Axis 3</b>			<b>35,493,126.92</b>	<b>59,970,151.08</b>	<b>91,359,540.00</b>	<b>150,314,825.00</b>	<b>38.8%</b>	<b>39.9%</b>
Axis 4	411	Competitiveness	2,403,559.87	4,370,108.84	9,086,132.00	16,520,240.00	26.5%	26.5%
	412	Environment/land management	547,067.13	994,667.53	1,817,226.00	3,304,048.00	30.1%	30.1%
	413	Quality of life/diversification	11,625,339.10	21,136,980.16	34,527,298.00	62,776,906.00	33.7%	33.7%
	421	Implementing cooperation projects	1,326,232.78	2,411,332.28	5,428,528.00	9,870,050.00	24.4%	24.4%
	431	Running the LAG, skills acquisition, animation	3,323,140.88	6,042,074.26	10,170,004.00	18,490,916.00	32.7%	32.7%
<b>Tot Axis 4</b>			<b>19,225,339.76</b>	<b>34,955,163.07</b>	<b>61,029,188.00</b>	<b>110,962,160.00</b>	<b>31.5%</b>	<b>31.5%</b>
TA	511	Technical assistance	5,235,083.55	10,470,166.97	23,300,118.00	46,600,236.00	22.5%	22.5%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>255,444,609.09</b>	<b>626,052,238.84</b>	<b>456,613,643.00</b>	<b>1,065,789,479.00</b>	<b>55.9%</b>	<b>58.7%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)**

