

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,876,879.85	3,196,335.30	17,271,567.00	30,478,934.00	10.9%	10.5%
	112	Setting up of young farmers	807,410.82	1,265,061.56	4,605,024.00	8,126,432.00	17.5%	15.6%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	4,032.10	12,632.87	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	83,660,517.87	145,800,370.34	32,206,098.00	56,833,728.00	>120%**	>120%**
	122	Improvement of the economic value of forests	146,786.94	290,771.38	1,611,758.00	2,844,251.00	9.1%	10.2%
	123	Adding value to agricultural and forestry products	18,208,140.22	33,358,914.77	24,936,596.00	44,005,322.00	73.0%	75.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	771,354.84	1,594,306.92	6,739,421.00	11,892,978.00	11.4%	13.4%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	2,580,441.21	4,224,407.36	7,653,033.00	13,505,219.00	33.7%	31.3%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	1,982,294.22	3,872,476.60	1,474,248.00	2,601,588.00	>120%**	>120%**
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			110,037,858.07	193,615,277.10	96,497,745.00	170,288,452.00	114.0%	113.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	195,263,736.39	441,235,456.55	196,634,523.00	450,026,157.00	99.3%	98.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	86,378,846.28	177,969,305.50	116,306,835.00	304,524,298.00	74.3%	58.4%
	215	Animal welfare payments	6,899,116.46	16,095,675.02	10,856,924.00	29,834,600.00	63.5%	53.9%
	216	Non-productive investments	32,514,812.22	61,254,329.65	25,748,606.00	58,337,057.00	>120%**	105.0%**
	221	First afforestation of agricultural land	55,754,414.54	132,120,822.14	38,007,354.00	94,168,064.00	>120%**	>120%**
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	22,227,307.19	50,092,385.47	38,007,354.00	94,168,064.00	58.5%	53.2%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	3,366,010.65	5,851,474.50	20,262,105.00	56,835,094.00	16.6%	10.3%
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	6,661,701.71	14,686,523.34	19,801,603.00	54,682,349.00	33.6%	26.9%
Tot Axis 2			409,065,945.44	899,305,972.17	465,625,304.00	1,142,575,683.00	87.9%	78.7%
Axis 3	311	Diversification into non-agricultural activities	13,271,630.05	23,276,017.27	12,636,414.00	23,120,759.00	105.0%**	100.7%**
	312	Support for business creation and development	6,274,137.60	11,652,186.53	11,793,986.00	21,579,374.00	53.2%	54.0%
	313	Encouragement of tourism activities	17,604,499.35	50,139,998.33	28,895,265.00	52,869,466.00	60.9%	94.8%
	321	Basic services for the economy and rural population	7,535,555.42	13,934,177.68	15,511,813.00	28,381,856.00	48.6%	49.1%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	8,489,238.63	14,461,647.56	4,675,473.00	8,554,680.00	>120%**	>120%**
	331	Training and information	11,782.78	17,021.19	2,948,497.00	5,394,844.00	0.40%	0.32%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	5,928.86	11,857.70	0	0	-	-
Tot Axis 3			53,192,772.69	113,492,906.26	76,461,448.00	139,900,979.00	69.6%	81.1%
Axis 4	411	Competitiveness	12,093,351.01	18,527,408.65	11,364,926.00	18,684,103.00	106.4%**	99.2%
	412	Environment/land management	2,232,248.82	3,021,046.24	10,864,925.00	17,862,095.00	20.5%	16.9%
	413	Quality of life/diversification	16,942,071.38	22,907,517.76	10,864,925.00	17,862,095.00	>120%**	>120%**
	421	Implementing cooperation projects	1,223,373.50	1,767,368.96	2,897,898.00	4,764,186.00	42.2%	37.1%
	431	Running the LAG, skills acquisition, animation	3,910,686.58	6,521,999.21	3,832,705.00	6,301,023.00	102.0%**	103.5%**
Tot Axis 4			36,401,731.29	52,745,340.82	39,825,379.00	65,473,502.00	91.4%	80.6%
TA	511	Technical assistance	848,817.45	1,923,098.67	834,648.00	1,835,587.00	101.7%**	104.8%**
	611	Complimentary direct payments	0	0	0	0	-	-
Total			609,547,124.94	1,261,082,595.02	679,244,524.00	1,520,074,203.00	89.7%	83.0%

 * by 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

