

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	4,627,644.46	4,627,644.46	7,863,578.00	7,863,578.00	58.8%	58.8%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	16,272,540.07	17,679,786.61	19,240,900.00	19,264,800.00	84.6%	91.8%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	6,661,675.53	13,322,228.02	15,157,000.00	30,314,000.00	44.0%	43.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	595,173.49	1,132,399.11	1,463,000.00	2,926,000.00	40.7%	38.7%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			28,157,033.55	36,762,058.20	43,724,478.00	60,368,378.00	64.4%	60.9%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	95,425,723.68	162,817,718.47	96,637,574.00	168,503,443.00	98.7%	96.6%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	87,970,805.19	175,487,496.69	98,949,768.00	193,741,363.00	88.9%	90.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	5,414,339.47	10,653,060.22	4,743,568.00	9,177,956.00	114.1%**	116.1%**
	222	First establishment of agroforestry systems on agricultural land	0	0	53,136.00	96,610.00	0.0%	0.0%
	223	First afforestation of non-agricultural land	0	0	212,542.00	386,440.00	0.0%	0.0%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	1,586.91	4,212.04	99,568.00	196,619.00	1.6%	2.1%
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	36,300.00	66,000.00	0.0%	0.0%	
Tot Axis 2			188,812,455.25	348,962,487.42	200,732,456.00	372,168,431.00	94.1%	93.8%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	1,344,710.09	1,792,946.78	1,380,060.00	1,840,080.00	97.4%	97.4%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			1,344,710.09	1,792,946.78	1,380,060.00	1,840,080.00	97.4%	97.4%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	32,346,281.65	52,929,824.48	63,309,000.00	99,779,000.00	51.1%	53.0%
	421	Implementing cooperation projects	57,295.11	118,734.40	3,332,000.00	5,251,000.00	1.7%	2.3%
	431	Running the LAG, skills acquisition, animation	6,588,975.04	13,177,949.97	12,796,000.00	25,592,000.00	51.5%	51.5%
Tot Axis 4			38,992,551.80	66,226,508.85	79,437,000.00	130,622,000.00	49.1%	50.7%
TA	511	Technical assistance	2,946,673.88	3,193,612.08	4,244,000.00	4,704,000.00	69.4%	67.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			260,253,424.57	456,937,613.33	329,517,994.00	569,702,889.00	79.0%	80.2%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

