

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	63,139,149.79	86,450,989.78	80,433,360.00	107,783,116.00	78.5%	80.2%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	221,707.69	296,502.03	356,701.00	477,990.00	62.2%	62.0%
	115	Setting up of management, relief and advisory services	422,532.99	786,775.50	601,881.00	806,538.00	70.2%	97.5%
	121	Modernisation of agricultural holdings	54,335,485.92	72,013,508.06	81,338,502.00	108,996,034.00	66.8%	66.1%
	122	Improvement of the economic value of forests	2,498,542.86	4,598,477.52	4,862,219.00	6,515,520.00	51.4%	70.6%
	123	Adding value to agricultural and forestry products	70,082,787.59	108,016,957.96	106,758,221.00	143,059,220.00	65.6%	75.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,792,443.54	2,242,333.69	3,121,991.00	4,183,561.00	57.4%	53.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	28,189,264.87	32,751,232.64	48,852,645.00	65,464,010.00	57.7%	50.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>220,681,915.25</b>	<b>307,156,777.18</b>	<b>326,325,520.00</b>	<b>437,285,989.00</b>	<b>67.6%</b>	<b>70.2%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,760,226.92	3,520,453.84	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	81,998,087.22	148,325,716.01	108,335,478.00	160,293,565.00	75.7%	92.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	1,788,230,023.23	2,625,486,733.94	2,075,627,786.00	3,071,106,365.00	86.2%	85.5%
	215	Animal welfare payments	209,176.98	381,027.58	734,064.00	1,086,124.00	28.5%	35.1%
	216	Non-productive investments	143,687,208.41	190,348,866.32	157,415,796.00	232,912,980.00	91.3%	81.7%
	221	First afforestation of agricultural land	66,621,483.71	120,491,240.99	104,531,267.00	154,664,840.00	63.7%	77.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	2,674,658.89	4,864,890.88	3,260,442.00	4,824,161.00	82.0%	100.8%**
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	7,441,329.32	13,446,476.38	10,837,483.00	16,035,178.00	68.7%	83.9%
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	33,036,484.26	59,560,493.52	63,444,802.00	93,873,158.00	52.1%	63.4%	
<b>Tot Axis 2</b>			<b>2,125,658,678.94</b>	<b>3,166,425,899.46</b>	<b>2,524,187,118.00</b>	<b>3,734,796,371.00</b>	<b>84.2%</b>	<b>84.8%</b>
Axis 3	311	Diversification into non-agricultural activities	34,954,762.58	51,549,243.86	40,209,014.00	53,144,502.00	86.9%	97.0%
	312	Support for business creation and development	14,227,020.38	20,918,979.36	24,126,888.00	31,888,657.00	59.0%	65.6%
	313	Encouragement of tourism activities	30,801,805.66	43,051,116.81	55,406,254.00	73,230,789.00	55.6%	58.8%
	321	Basic services for the economy and rural population	14,003,980.78	19,716,506.15	38,262,887.00	50,572,294.00	36.6%	39.0%
	322	Village renewal and development	3,779,844.42	7,308,378.21	5,593,679.00	7,393,200.00	67.6%	98.9%
	323	Conservation and upgrading of the rural heritage	35,991,339.70	36,604,507.62	27,817,667.00	36,766,782.00	>120%**	99.6%
	331	Training and information	1,687,402.55	2,508,829.77	2,723,598.00	3,599,796.00	62.0%	69.7%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	376,373.58	545,575.07	532,341.00	703,599.00	70.7%	77.5%
<b>Tot Axis 3</b>			<b>135,822,529.65</b>	<b>182,203,136.85</b>	<b>194,672,328.00</b>	<b>257,299,619.00</b>	<b>69.8%</b>	<b>70.8%</b>
Axis 4	411	Competitiveness	13,719,438.87	14,465,855.34	17,946,666.00	19,439,681.00	76.4%	74.4%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	103,433,605.96	109,320,058.66	121,516,204.00	131,625,354.00	85.1%	83.1%
	421	Implementing cooperation projects	653,680.05	661,710.37	1,833,742.00	1,986,295.00	35.6%	33.3%
	431	Running the LAG, skills acquisition, animation	21,314,177.50	24,920,210.96	30,494,862.00	33,031,784.00	69.9%	75.4%
<b>Tot Axis 4</b>			<b>139,120,902.38</b>	<b>149,367,835.33</b>	<b>171,791,474.00</b>	<b>186,083,114.00</b>	<b>81.0%</b>	<b>80.3%</b>
TA	511	Technical assistance	3,300,237.07	6,600,474.07	8,003,575.00	16,007,151.00	41.2%	41.2%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>2,624,584,263.29</b>	<b>3,811,754,122.89</b>	<b>3,224,980,015.00</b>	<b>4,631,472,244.00</b>	<b>81.4%</b>	<b>82.3%</b>

 \* by 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

