

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	82,329,416.47	115,520,299.58	123,251,729.00	177,652,367.00	66.8%	65.0%
	112	Setting up of young farmers	807,410.82	1,265,061.56	4,605,024.00	8,126,432.00	17.5%	15.6%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	892,099.26	1,342,502.26	1,208,593.00	1,869,683.00	73.8%	71.8%
	115	Setting up of management, relief and advisory services	422,532.99	786,775.50	601,881.00	806,538.00	70.2%	97.5%
	121	Modernisation of agricultural holdings	157,085,668.12	240,683,657.56	137,542,470.00	193,795,209.00	114.2%**	>120%**
	122	Improvement of the economic value of forests	2,645,329.80	4,889,248.90	6,473,977.00	9,359,771.00	40.9%	52.2%
	123	Adding value to agricultural and forestry products	118,112,994.92	190,051,198.98	175,822,492.00	267,337,920.00	67.2%	71.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	18,992,406.64	28,375,458.91	28,205,923.00	51,576,906.00	67.3%	55.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	30,769,706.08	36,975,640.00	56,505,678.00	78,969,229.00	54.5%	46.8%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	1,982,294.22	3,872,476.60	1,474,248.00	2,601,588.00	>120%**	>120%**
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			414,039,859.32	623,762,319.85	535,692,015.00	792,095,643.00	77.3%	78.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,762,665.35	3,536,980.84	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	403,386,549.42	867,867,063.65	433,468,294.00	896,620,230.00	93.1%	96.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	2,058,642,332.49	3,258,647,025.16	2,448,574,025.00	4,026,522,321.00	84.1%	80.9%
	215	Animal welfare payments	7,108,293.44	16,476,702.60	11,590,988.00	30,920,724.00	61.3%	53.3%
	216	Non-productive investments	181,541,563.25	266,228,822.59	187,950,869.00	304,878,944.00	96.6%	87.3%
	221	First afforestation of agricultural land	132,011,046.65	274,466,658.40	156,924,030.00	283,271,866.00	84.1%	96.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	53,136.00	96,610.00	0.0%	0.0%
	223	First afforestation of non-agricultural land	25,245,747.41	55,649,576.45	42,738,791.00	102,340,561.00	59.1%	54.4%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	10,808,926.88	19,302,162.92	31,199,156.00	73,066,891.00	34.6%	26.4%
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	43,357,961.15	86,947,916.79	89,826,114.00	165,581,772.00	48.3%	52.5%	
Tot Axis 2			2,863,865,086.04	4,849,122,909.40	3,402,325,403.00	5,883,299,919.00	84.2%	82.4%
Axis 3	311	Diversification into non-agricultural activities	49,006,278.71	76,181,453.51	55,197,446.00	80,057,120.00	88.8%	95.2%
	312	Support for business creation and development	25,635,683.47	41,525,529.61	42,950,289.00	65,800,348.00	59.7%	63.1%
	313	Encouragement of tourism activities	54,851,524.52	104,581,505.23	94,137,420.00	143,456,480.00	58.3%	72.9%
	321	Basic services for the economy and rural population	29,450,187.69	46,195,253.34	77,034,866.00	116,004,030.00	38.2%	39.8%
	322	Village renewal and development	7,101,191.26	13,162,762.49	15,689,997.00	24,905,758.00	45.3%	52.9%
	323	Conservation and upgrading of the rural heritage	49,403,034.04	59,122,176.93	48,648,102.00	71,012,244.00	101.6%**	83.3%
	331	Training and information	4,075,775.33	6,474,087.35	11,335,747.00	18,145,158.00	36.0%	35.7%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	6,329,464.33	10,216,372.51	18,879,509.00	29,974,365.00	33.5%	34.1%
Tot Axis 3			225,853,139.35	357,459,140.97	363,873,376.00	549,355,503.00	62.1%	65.1%
Axis 4	411	Competitiveness	28,216,349.75	37,363,372.83	38,397,724.00	54,644,024.00	73.5%	68.4%
	412	Environment/land management	2,779,315.95	4,015,713.77	12,682,151.00	21,166,143.00	21.9%	19.0%
	413	Quality of life/diversification	164,347,298.09	206,294,381.06	230,217,427.00	312,043,355.00	71.4%	66.1%
	421	Implementing cooperation projects	3,260,581.44	4,959,146.01	13,492,168.00	21,871,531.00	24.2%	22.7%
	431	Running the LAG, skills acquisition, animation	35,136,980.00	50,662,234.40	57,293,571.00	83,415,723.00	61.3%	60.7%
Tot Axis 4			233,740,525.23	303,294,848.07	352,083,041.00	493,140,776.00	66.4%	61.5%
TA	511	Technical assistance	12,330,811.95	22,187,351.79	36,382,341.00	69,146,974.00	33.9%	32.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			3,749,829,421.89	6,155,826,570.08	4,690,356,176.00	7,787,038,815.00	79.9%	79.1%

 * by 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

