

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	631,341.33	841,788.42	1,907,004.00	2,542,672.00	33.1%	33.1%
	112	Setting up of young farmers	35,350,980.43	47,135,932.80	36,834,900.00	49,113,200.00	96.0%	96.0%
	113	Early retirement	10,569,633.56	14,093,136.75	15,358,777.00	20,478,369.00	68.8%	68.8%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	66,003,177.08	86,958,604.99	101,335,372.00	133,406,275.00	65.1%	65.2%
	122	Improvement of the economic value of forests	16,233,054.79	21,676,356.45	16,885,330.00	22,513,773.00	96.1%	96.3%
	123	Adding value to agricultural and forestry products	49,984,690.02	66,646,253.30	77,821,501.00	103,762,001.00	64.2%	64.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	7,141,049.47	9,521,399.28	21,750,000.00	29,000,000.00	32.8%	32.8%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	31,360,828.41	41,814,413.28	31,368,390.00	41,824,520.00	100.0%	100.0%
	132	Participation of farmers in food quality schemes	227,606.27	303,475.00	651,752.00	869,003.00	34.9%	34.9%
	133	Information and promotion activities	4,218,162.61	5,624,216.77	9,072,157.00	12,096,209.00	46.5%	46.5%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	447,133.94	595,931.74	652,767.00	870,356.00	68.5%	68.5%
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>222,167,657.91</b>	<b>295,211,508.78</b>	<b>313,637,950.00</b>	<b>416,476,378.00</b>	<b>70.8%</b>	<b>70.9%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	188,848,087.22	236,060,212.58	189,315,334.00	236,644,167.00	99.8%	99.8%
	212	Payments to farmers in areas with handicaps, other than mountain areas	53,940,696.63	67,425,695.21	52,547,042.00	65,683,803.00	102.7%**	102.7%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	188,400,301.60	235,509,347.60	217,690,378.00	272,112,973.00	86.5%	86.5%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	0	0	-	-
<b>Tot Axis 2</b>			<b>431,189,085.45</b>	<b>538,995,255.39</b>	<b>459,552,754.00</b>	<b>574,440,943.00</b>	<b>93.8%</b>	<b>93.8%</b>
Axis 3	311	Diversification into non-agricultural activities	13,643,125.12	18,190,833.46	23,030,915.00	30,707,886.00	59.2%	59.2%
	312	Support for business creation and development	27,952,834.22	37,270,445.58	40,102,391.00	53,469,855.00	69.7%	69.7%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	1,886,656.18	2,096,284.64	3,842,000.00	4,268,889.00	49.1%	49.1%
	322	Village renewal and development	16,380,192.41	21,840,256.51	29,008,225.00	38,677,634.00	56.5%	56.5%
	323	Conservation and upgrading of the rural heritage	4,860,562.78	6,480,750.34	6,887,821.00	9,183,761.00	70.6%	70.6%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>64,723,370.71</b>	<b>85,878,570.53</b>	<b>102,871,352.00</b>	<b>136,308,025.00</b>	<b>62.9%</b>	<b>63.0%</b>
Axis 4	411	Competitiveness	1,245,199.50	1,556,499.37	5,671,681.00	7,089,601.00	22.0%	22.0%
	412	Environment/land management	786,744.33	983,430.42	1,890,560.00	2,363,200.00	41.6%	41.6%
	413	Quality of life/diversification	12,763,600.04	15,954,484.03	13,368,963.00	16,711,204.00	95.5%	95.5%
	421	Implementing cooperation projects	167,021.94	208,777.44	675,200.00	844,000.00	24.7%	24.7%
	431	Running the LAG, skills acquisition, animation	2,762,835.33	3,453,544.15	5,401,601.00	6,752,001.00	51.1%	51.1%
<b>Tot Axis 4</b>			<b>17,725,401.14</b>	<b>22,156,735.41</b>	<b>27,008,005.00</b>	<b>33,760,006.00</b>	<b>65.6%</b>	<b>65.6%</b>
TA	511	Technical assistance	8,059,228.58	10,745,757.34	12,922,668.00	17,230,224.00	62.4%	62.4%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>743,864,743.79</b>	<b>952,987,827.45</b>	<b>915,992,729.00</b>	<b>1,178,215,576.00</b>	<b>81.2%</b>	<b>80.9%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)



State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

