

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	80,877,323.29	155,315,137.18	117,849,840.00	218,106,924.00	68.6%	71.2%
	112	Setting up of young farmers	16,027,207.81	32,212,059.52	19,161,209.00	38,431,945.00	83.6%	83.8%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	142,944,813.24	278,950,518.94	165,708,640.00	321,158,111.00	86.3%	86.9%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	18,251,190.46	36,623,988.65	24,640,160.00	49,421,166.00	74.1%	74.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	992,846.64	1,990,675.52	1,739,473.00	3,488,889.00	57.1%	57.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	1,523,274.52	3,053,507.47	3,059,111.00	6,135,709.00	49.8%	49.8%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			260,616,655.96	508,145,887.28	332,158,433.00	636,742,744.00	78.5%	79.8%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	267,271,576.28	610,261,242.82	266,861,831.00	586,647,865.00	100.2%**	104.0%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	890,544,443.63	1,900,841,441.38	913,367,014.00	1,984,518,885.00	97.5%	95.8%
	215	Animal welfare payments	12,486,592.21	27,566,589.69	9,097,854.00	20,000,000.00	>120%**	>120%**
	216	Non-productive investments	21,233,509.07	39,363,119.63	45,464,898.00	89,047,583.00	46.7%	44.2%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	5,354,579.51	11,687,106.44	11,983,196.00	26,342,906.00	44.7%	44.4%
Tot Axis 2			1,196,890,700.70	2,589,719,499.96	1,246,774,793.00	2,706,557,239.00	96.0%	95.7%
Axis 3	311	Diversification into non-agricultural activities	20,529,718.11	42,163,059.02	36,368,225.00	78,350,702.00	56.4%	53.8%
	312	Support for business creation and development	26,138,246.04	59,104,252.24	36,204,448.00	88,277,779.00	72.2%	67.0%
	313	Encouragement of tourism activities	21,694,188.10	49,756,310.90	26,632,813.00	67,923,389.00	81.5%	73.3%
	321	Basic services for the economy and rural population	24,046,227.35	45,928,050.89	76,953,505.00	170,563,112.00	31.2%	26.9%
	322	Village renewal and development	4,974,782.78	11,412,720.92	5,547,195.00	14,147,372.00	89.7%	80.7%
	323	Conservation and upgrading of the rural heritage	4,133,326.53	9,342,951.95	5,184,672.00	13,222,806.00	79.7%	70.7%
	331	Training and information	12,782,663.25	29,444,699.12	16,869,268.00	43,022,787.00	75.8%	68.4%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	682,557.15	1,520,854.78	631,718.00	1,611,111.00	108.0%**	94.4%
Tot Axis 3			114,981,709.31	248,672,899.82	204,391,844.00	477,119,058.00	56.3%	52.1%
Axis 4	411	Competitiveness	2,029,176.35	5,074,099.56	4,443,414.00	11,108,535.00	45.7%	45.7%
	412	Environment/land management	6,269,689.57	15,674,929.64	20,723,714.00	51,809,285.00	30.3%	30.3%
	413	Quality of life/diversification	35,761,130.99	89,476,293.91	54,827,415.00	137,068,538.00	65.2%	65.3%
	421	Implementing cooperation projects	1,421,079.41	3,562,159.31	4,444,444.00	11,111,110.00	32.0%	32.1%
	431	Running the LAG, skills acquisition, animation	11,254,384.50	28,158,203.41	21,109,746.00	52,774,365.00	53.3%	53.4%
Tot Axis 4			56,735,460.82	141,945,685.83	105,548,733.00	263,871,833.00	53.8%	53.8%
TA	511	Technical assistance	59,576,983.54	119,363,763.43	64,188,151.00	128,684,743.00	92.8%	92.8%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			1,688,801,510.33	3,607,847,736.32	1,953,061,954.00	4,212,975,617.00	86.5%	85.6%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

