

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,905,937.19	14,778,002.34	70,415,479.00	78,883,482.00	18.3%	18.7%
	112	Setting up of young farmers	202,939,418.22	238,379,838.87	269,777,187.00	302,219,967.00	75.2%	78.9%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	479,035,383.65	581,478,227.58	918,104,482.00	1,028,513,602.00	52.2%	56.5%
	122	Improvement of the economic value of forests	315,681.25	384,460.40	2,033,994.00	2,278,597.00	15.5%	16.9%
	123	Adding value to agricultural and forestry products	402,173,808.53	480,524,311.71	859,802,588.00	963,200,458.00	46.8%	49.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	174,424,633.20	200,810,586.77	467,362,951.00	523,566,937.00	37.3%	38.4%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	181,913,203.71	211,404,496.78	319,180,320.00	357,564,206.00	57.0%	59.1%
142	Producer groups	1,808,343.16	2,101,163.43	20,000,000.00	22,405,154.00	9.0%	9.4%	
143	Providing farm advisory and extension services	3,844,866.73	4,178,136.41	10,953,970.00	12,271,269.00	35.1%	34.0%	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			1,459,361,275.64	1,734,039,224.29	2,937,630,971.00	3,290,903,672.00	49.7%	52.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	526,143,305.49	635,529,833.21	577,078,726.00	673,489,393.00	91.2%	94.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	293,699,670.35	353,962,008.48	404,328,778.00	471,878,673.00	72.6%	75.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	935,053,865.57	1,131,531,984.70	1,088,774,711.00	1,270,672,764.00	85.9%	89.0%
	215	Animal welfare payments	66,857,424.76	70,376,236.59	319,501,843.00	372,879,978.00	20.9%	18.9%
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	158,202.59	185,420.38	2,788,066.00	3,253,858.00	5.7%	5.7%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			1,821,912,468.76	2,191,585,483.36	2,392,472,124.00	2,792,174,666.00	76.2%	78.5%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	188,369,323.65	235,426,730.18	391,045,165.00	456,214,173.00	48.2%	51.6%
	313	Encouragement of tourism activities	53,766,755.77	66,249,222.07	260,685,882.00	304,130,072.00	20.6%	21.8%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	993,131,362.68	1,231,287,263.26	1,380,856,265.00	1,610,980,660.00	71.9%	76.4%
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			1,235,267,442.10	1,532,963,215.51	2,032,587,312.00	2,371,324,905.00	60.8%	64.6%
Axis 4	411	Competitiveness	4,806,787.76	5,416,518.93	93,871,517.00	99,376,910.00	5.1%	5.5%
	412	Environment/land management	0	0	36,399,160.00	38,533,904.00	0.0%	0.0%
	413	Quality of life/diversification	1,421,423.99	1,578,270.27	149,428,129.00	158,191,815.00	1.0%	1.0%
	421	Implementing cooperation projects	0	0	7,254,591.00	7,680,060.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	18,545,787.97	21,168,399.30	59,637,206.00	63,134,819.00	31.1%	33.5%
Tot Axis 4			24,773,999.72	28,163,188.50	346,590,603.00	366,917,508.00	7.1%	7.7%
TA	511	Technical assistance	39,845,279.99	46,692,151.43	100,895,834.00	110,956,105.00	39.5%	42.1%
	611	Complimentary direct payments	313,516,391.21	391,879,771.65	314,021,901.00	392,527,376.00	99.8%	99.8%
Total			4,894,676,857.42	5,925,323,034.74	8,124,198,745.00	9,324,804,232.00	60.2%	63.5%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

