

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	292,413.98	307,804.18	475,000.00	500,000.00	61.6%	61.6%
	112	Setting up of young farmers	951,187.50	1,046,250.00	1,857,250.00	2,000,000.00	51.2%	52.3%
	113	Early retirement	34,122.11	38,789.89	46,256.00	51,562.00	73.8%	75.2%
	114	Use of advisory services	0	0	118,750.00	125,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	5,273.04	5,550.57	142,500.00	150,000.00	3.7%	3.7%
	121	Modernisation of agricultural holdings	5,721,585.91	6,210,714.98	10,208,605.00	10,935,406.00	56.0%	56.8%
	122	Improvement of the economic value of forests	881,976.17	991,586.49	1,364,969.00	1,500,000.00	64.6%	66.1%
	123	Adding value to agricultural and forestry products	4,927,322.63	5,310,541.29	4,918,537.00	5,301,293.00	100.2%**	100.2%**
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	95,000.00	100,000.00	0.0%	0.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	30,595,008.08	34,328,937.16	41,176,295.00	45,500,000.00	74.3%	75.4%
	126	Restoring agricultural production potential	26,931,373.67	29,844,742.40	42,894,408.00	47,000,000.00	62.8%	63.5%
	131	Meeting standards based on EU legislation	0	0	14,250.00	15,000.00	0.0%	0.0%
	132	Participation of farmers in food quality schemes	15,159.97	15,957.86	95,000.00	100,000.00	16.0%	16.0%
	133	Information and promotion activities	0	0	332,500.00	350,000.00	0.0%	0.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			70,355,423.06	78,100,874.82	103,739,320.00	113,628,261.00	67.8%	68.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	14,861,375.16	16,749,195.17	17,918,581.00	20,000,000.00	82.9%	83.7%
	212	Payments to farmers in areas with handicaps, other than mountain areas	266,872.03	300,166.34	218,875.00	250,000.00	>120%**	>120%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	4,907,305.18	5,498,027.30	5,855,504.00	6,500,000.00	83.8%	84.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	90,074.82	94,815.60	950,000.00	1,000,000.00	9.5%	9.5%
	221	First afforestation of agricultural land	1,620,202.28	1,904,531.86	1,706,601.00	2,000,000.00	94.9%	95.2%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	1,681,594.56	1,811,342.83	4,676,778.00	5,000,000.00	36.0%	36.2%
	224	Natura 2000 payments	144,337.90	154,154.46	111,891.00	120,000.00	>120%**	>120%**
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	10,933,964.05	11,678,921.55	16,463,989.00	17,500,000.00	66.4%	66.7%
	227	Non-productive investments	1,774,062.20	1,959,221.82	3,217,630.00	3,480,000.00	55.1%	56.3%
Tot Axis 2			36,279,788.18	40,150,376.93	51,119,849.00	55,850,000.00	71.0%	71.9%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	4,179,414.69	4,452,667.57	11,654,410.00	12,321,084.00	35.9%	36.1%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			4,179,414.69	4,452,667.57	11,654,410.00	12,321,084.00	35.9%	36.1%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	3,463,306.28	3,658,033.82	7,283,431.00	7,679,377.00	47.6%	47.6%
	421	Implementing cooperation projects	0	0	285,000.00	300,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	513,044.27	573,197.33	1,518,959.00	1,632,055.00	33.8%	35.1%
Tot Axis 4			3,976,350.55	4,231,231.15	9,087,390.00	9,611,432.00	43.8%	44.0%
TA	511	Technical assistance	2,303,095.20	2,470,883.26	3,399,031.00	3,629,531.00	67.8%	68.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			117,094,071.68	129,406,033.73	179,000,000.00	195,040,308.00	65.4%	66.3%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

