

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	11,357,337.37	13,795,354.08	22,468,250.00	26,914,700.00	50.5%	51.3%
	112	Setting up of young farmers	173,053,356.04	215,756,547.26	170,207,047.00	212,449,201.00	101.7%**	101.6%**
	113	Early retirement	18,785,660.03	22,020,065.08	32,670,659.00	38,355,565.00	57.5%	57.4%
	114	Use of advisory services	826,557.53	977,142.49	4,750,000.00	5,593,166.00	17.4%	17.5%
	115	Setting up of management, relief and advisory services	13,062,731.68	16,162,071.77	23,068,650.00	28,061,367.00	56.6%	57.6%
	121	Modernisation of agricultural holdings	321,716,922.70	399,655,056.18	387,634,494.00	476,958,258.00	83.0%	83.8%
	122	Improvement of the economic value of forests	38,311,273.71	46,756,748.98	59,661,450.00	71,885,233.00	64.2%	65.0%
	123	Adding value to agricultural and forestry products	206,727,664.86	261,333,675.24	376,010,727.00	459,878,048.00	55.0%	56.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	5,886,479.08	7,083,833.47	15,250,000.00	18,100,088.00	38.6%	39.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	249,993,688.40	317,975,652.78	412,872,800.00	511,157,457.00	60.5%	62.2%
	126	Restoring agricultural production potential	15,196,858.65	19,593,641.27	25,026,600.00	31,158,042.00	60.7%	62.9%
	131	Meeting standards based on EU legislation	326,216.00	412,897.68	2,850,000.00	3,382,040.00	11.4%	12.2%
	132	Participation of farmers in food quality schemes	10,204,839.09	13,763,226.03	11,900,000.00	15,757,883.00	85.8%	87.3%
	133	Information and promotion activities	1,134,864.40	1,450,087.38	2,818,050.00	3,436,320.00	40.3%	42.2%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			1,066,584,449.54	1,336,735,999.69	1,547,188,727.00	1,903,087,368.00	68.9%	70.2%
Axis 2	211	Natural handicap payments to farmers in mountain areas	557,393,297.27	659,484,013.34	563,501,673.00	666,332,164.00	98.9%	99.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	91,676,871.31	108,397,612.16	90,221,771.00	106,593,610.00	101.6%**	101.7%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	417,332,316.68	478,210,849.80	487,943,660.00	561,195,334.00	85.5%	85.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	19,750,922.66	23,405,788.09	13,450,000.00	15,993,593.00	>120%**	>120%**
	221	First afforestation of agricultural land	233,927,369.18	272,691,433.58	247,101,703.00	288,158,019.00	94.7%	94.6%
	222	First establishment of agroforestry systems on agricultural land	87,403.01	102,827.08	5,647,841.00	6,644,519.00	1.5%	1.5%
	223	First afforestation of non-agricultural land	9,581,148.48	11,533,808.65	17,245,680.00	20,550,924.00	55.6%	56.1%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	2,474,913.22	2,959,721.85	15,500,000.00	18,284,966.00	16.0%	16.2%
	226	Restoring forestry potential and introducing prevention actions	24,530,734.10	29,059,719.44	52,629,445.00	62,117,869.00	46.6%	46.8%
	227	Non-productive investments	43,953,761.45	52,072,931.48	58,050,000.00	68,657,116.00	75.7%	75.8%
Tot Axis 2			1,400,708,737.36	1,637,918,705.47	1,551,291,773.00	1,814,528,114.00	90.3%	90.3%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	24,727,538.63	27,557,924.58	37,000,000.00	41,568,628.00	66.8%	66.3%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	647,248.65	811,302.40	5,067,150.00	6,015,383.00	12.8%	13.5%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			25,374,787.28	28,369,226.98	42,067,150.00	47,584,011.00	60.3%	59.6%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	151,908,907.87	181,957,610.28	281,006,500.00	333,897,581.00	54.1%	54.5%
	421	Implementing cooperation projects	6,930,100.79	8,278,073.20	10,000,000.00	11,901,684.00	69.3%	69.6%
	431	Running the LAG, skills acquisition, animation	41,569,142.67	50,567,246.63	69,600,000.00	83,577,085.00	59.7%	60.5%
Tot Axis 4			200,408,151.33	240,802,930.11	360,606,500.00	429,376,350.00	55.6%	56.1%
TA	511	Technical assistance	24,239,429.74	30,727,450.92	72,623,228.00	87,443,608.00	33.4%	35.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			2,717,315,555.25	3,274,554,313.17	3,573,777,378.00	4,282,019,451.00	76.0%	76.5%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

