

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	30,000.00	35,294.00	0.0%	0.0%
	112	Setting up of young farmers	4,872,093.75	5,731,875.00	5,550,000.00	6,529,412.00	87.8%	87.8%
	113	Early retirement	8,423,271.95	9,909,731.99	13,000,000.00	15,294,118.00	64.8%	64.8%
	114	Use of advisory services	0	0	552,500.00	650,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	214,868.23	252,786.14	1,347,500.00	1,585,294.00	15.9%	15.9%
	121	Modernisation of agricultural holdings	36,292,976.01	41,791,295.28	46,515,000.00	53,416,339.00	78.0%	78.2%
	122	Improvement of the economic value of forests	3,034,046.57	3,569,466.56	4,000,000.00	4,705,883.00	75.9%	75.9%
	123	Adding value to agricultural and forestry products	36,529,051.50	42,975,354.69	50,151,191.00	59,001,401.00	72.8%	72.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	20,030,183.27	23,564,921.48	29,900,000.00	35,176,470.00	67.0%	67.0%
	126	Restoring agricultural production potential	0	0	250,000.00	294,117.00	0.0%	0.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			109,396,491.28	127,795,431.14	151,296,191.00	176,688,328.00	72.3%	72.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	59,464,648.36	69,958,410.06	59,000,000.00	69,411,765.00	100.8%**	100.8%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	1,000,000.00	1,176,471.00	0.0%	0.0%
	214	Agri-environment payments	48,282,803.22	56,803,298.01	43,000,000.00	50,588,235.00	112.3%**	112.3%**
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	5,620,064.39	6,611,735.33	7,640,000.00	8,988,235.00	73.6%	73.6%
	222	First establishment of agroforestry systems on agricultural land	0	0	136,000.00	160,000.00	0.0%	0.0%
	223	First afforestation of non-agricultural land	1,728.40	2,033.41	262,225.00	308,500.00	0.7%	0.7%
	224	Natura 2000 payments	102,323.00	120,380.00	1,000,000.00	1,176,471.00	10.2%	10.2%
	225	Forest-environment payments	154,421.21	181,672.00	180,625.00	212,500.00	85.5%	85.5%
	226	Restoring forestry potential and introducing prevention actions	0	0	186,150.00	219,000.00	0.0%	0.0%
	227	Non-productive investments	77,839.56	91,575.95	150,000.00	176,470.00	51.9%	51.9%
Tot Axis 2			113,703,828.14	133,769,104.76	112,555,000.00	132,417,647.00	101.0%**	101.0%**
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	3,722,884.00	4,379,863.00	0.0%	0.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	1,170,083.32	1,376,568.60	4,648,809.00	5,469,187.00	25.2%	25.2%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			1,170,083.32	1,376,568.60	8,371,693.00	9,849,050.00	14.0%	14.0%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	4,593,932.86	5,404,626.91	14,622,884.00	17,203,393.00	31.4%	31.4%
	421	Implementing cooperation projects	12,239.47	14,399.37	800,000.00	941,176.00	1.5%	1.5%
	431	Running the LAG, skills acquisition, animation	2,364,790.50	2,782,106.47	3,300,000.00	3,882,353.00	71.7%	71.7%
Tot Axis 4			6,970,962.83	8,201,132.75	18,722,884.00	22,026,922.00	37.2%	37.2%
TA	511	Technical assistance	188,367.52	221,608.84	3,511,907.00	4,131,655.00	5.4%	5.4%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			231,429,733.09	271,363,846.09	294,457,675.00	345,113,602.00	78.6%	78.6%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

