

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	11,649,751.35	14,103,158.26	22,973,250.00	27,449,994.00	50.7%	51.4%
	112	Setting up of young farmers	178,876,637.29	222,534,672.26	177,614,297.00	220,978,613.00	100.7%**	100.7%**
	113	Early retirement	27,243,054.09	31,968,586.96	45,716,915.00	53,701,245.00	59.6%	59.5%
	114	Use of advisory services	826,557.53	977,142.49	5,421,250.00	6,368,166.00	15.2%	15.3%
	115	Setting up of management, relief and advisory services	13,282,872.95	16,420,408.48	24,558,650.00	29,796,661.00	54.1%	55.1%
	121	Modernisation of agricultural holdings	363,731,484.62	447,657,066.44	444,358,099.00	541,310,003.00	81.9%	82.7%
	122	Improvement of the economic value of forests	42,227,296.45	51,317,802.03	65,026,419.00	78,091,116.00	64.9%	65.7%
	123	Adding value to agricultural and forestry products	248,184,038.99	309,619,571.22	431,080,455.00	524,180,742.00	57.6%	59.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	5,886,479.08	7,083,833.47	15,345,000.00	18,200,088.00	38.4%	38.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	300,618,879.75	375,869,511.42	483,949,095.00	591,833,927.00	62.1%	63.5%
	126	Restoring agricultural production potential	42,128,232.32	49,438,383.67	68,171,008.00	78,452,159.00	61.8%	63.0%
	131	Meeting standards based on EU legislation	326,216.00	412,897.68	2,864,250.00	3,397,040.00	11.4%	12.2%
	132	Participation of farmers in food quality schemes	10,219,999.06	13,779,183.89	11,995,000.00	15,857,883.00	85.2%	86.9%
	133	Information and promotion activities	1,134,864.40	1,450,087.38	3,150,550.00	3,786,320.00	36.0%	38.3%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			1,246,336,363.88	1,542,632,305.65	1,802,224,238.00	2,193,403,957.00	69.2%	70.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	572,254,672.43	676,233,208.51	581,420,254.00	686,332,164.00	98.4%	98.5%
	212	Payments to farmers in areas with handicaps, other than mountain areas	151,408,391.70	178,656,188.56	149,440,646.00	176,255,375.00	101.3%**	101.4%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	1,000,000.00	1,176,471.00	0.0%	0.0%
	214	Agri-environment payments	470,522,425.08	540,512,175.11	536,799,164.00	618,283,569.00	87.7%	87.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	19,840,997.48	23,500,603.69	14,400,000.00	16,993,593.00	>120%**	>120%**
	221	First afforestation of agricultural land	241,167,635.85	281,207,700.77	256,448,304.00	299,146,254.00	94.0%	94.0%
	222	First establishment of agroforestry systems on agricultural land	87,403.01	102,827.08	5,783,841.00	6,804,519.00	1.5%	1.5%
	223	First afforestation of non-agricultural land	11,264,471.44	13,347,184.89	22,184,683.00	25,859,424.00	50.8%	51.6%
	224	Natura 2000 payments	246,660.90	274,534.46	1,111,891.00	1,296,471.00	22.2%	21.2%
	225	Forest-environment payments	2,629,334.43	3,141,393.85	15,680,625.00	18,497,466.00	16.8%	17.0%
	226	Restoring forestry potential and introducing prevention actions	35,464,698.15	40,738,640.99	69,279,584.00	79,836,869.00	51.2%	51.0%
227	Non-productive investments	45,805,663.21	54,123,729.25	61,417,630.00	72,313,586.00	74.6%	74.8%	
Tot Axis 2			1,550,692,353.68	1,811,838,187.16	1,714,966,622.00	2,002,795,761.00	90.4%	90.5%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	24,727,538.63	27,557,924.58	40,722,884.00	45,948,491.00	60.7%	60.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	5,996,746.66	6,640,538.57	21,370,369.00	23,805,654.00	28.1%	27.9%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			30,724,285.29	34,198,463.15	62,093,253.00	69,754,145.00	49.5%	49.0%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	159,966,147.01	191,020,271.01	302,912,815.00	358,780,351.00	52.8%	53.2%
	421	Implementing cooperation projects	6,942,340.26	8,292,472.57	11,085,000.00	13,142,860.00	62.6%	63.1%
	431	Running the LAG, skills acquisition, animation	44,446,977.44	53,922,550.43	74,418,959.00	89,091,493.00	59.7%	60.5%
Tot Axis 4			211,355,464.71	253,235,294.01	388,416,774.00	461,014,704.00	54.4%	54.9%
TA	511	Technical assistance	34,609,484.45	43,402,148.69	88,869,713.00	106,934,568.00	38.9%	40.6%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			3,073,717,952.01	3,685,306,398.66	4,056,570,600.00	4,833,903,135.00	75.8%	76.2%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

