

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,432,415.23	16,576,553.64	22,500,000.00	30,000,000.00	55.3%	55.3%
	112	Setting up of young farmers	293,082,034.04	390,783,419.99	294,000,000.00	392,000,000.00	99.7%	99.7%
	113	Early retirement	1,550,261,267.00	2,067,012,949.68	1,792,200,000.00	2,389,600,000.00	86.5%	86.5%
	114	Use of advisory services	21,337,552.39	28,450,069.83	36,000,000.00	48,000,000.00	59.3%	59.3%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	1,354,776,688.98	1,791,702,440.70	1,716,649,500.00	2,274,199,222.00	78.9%	78.8%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	361,628,199.70	482,170,932.92	699,000,000.00	932,000,000.00	51.7%	51.7%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	146,455,689.34	195,245,521.24	457,851,214.00	602,962,063.00	32.0%	32.4%
	126	Restoring agricultural production potential	58,749,121.71	78,332,162.26	127,125,000.00	169,500,000.00	46.2%	46.2%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	4,989,341.19	6,652,454.88	14,250,000.00	19,000,000.00	35.0%	35.0%
	133	Information and promotion activities	1,069,193.62	1,425,591.47	7,500,000.00	10,000,000.00	14.3%	14.3%
	141	Semi-subsistence farming	400,367,113.00	533,823,352.18	401,250,000.00	535,000,000.00	99.8%	99.8%
142	Producer groups	86,660,921.60	115,547,895.43	136,875,000.00	182,500,000.00	63.3%	63.3%	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			4,291,809,537.80	5,707,723,344.22	5,705,200,714.00	7,584,761,285.00	75.2%	75.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	1,813,836,065.07	2,267,301,080.25	1,959,000,000.00	2,448,750,000.00	92.6%	92.6%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	1,401,457,577.96	1,750,441,621.41	1,853,000,000.00	2,314,861,111.00	75.6%	75.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	157,348,246.79	196,685,452.86	235,601,216.00	294,501,520.00	66.8%	66.8%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	50,790,020.56	63,487,525.69	104,000,000.00	130,000,000.00	48.8%	48.8%
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			3,423,431,910.38	4,277,915,680.21	4,151,601,216.00	5,188,112,631.00	82.5%	82.5%
Axis 3	311	Diversification into non-agricultural activities	200,077,573.92	266,771,190.00	259,185,000.00	345,580,000.00	77.2%	77.2%
	312	Support for business creation and development	228,377,340.53	304,503,120.63	767,687,700.00	1,023,583,600.00	29.7%	29.7%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	715,071,592.75	953,590,238.09	1,260,147,019.00	1,667,060,137.00	56.7%	57.2%
	322	Village renewal and development	329,981,550.65	440,035,367.17	425,156,507.00	566,875,342.00	77.6%	77.6%
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			1,473,508,057.85	1,964,899,915.89	2,712,176,226.00	3,603,099,079.00	54.3%	54.5%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	199,776,047.92	249,725,169.58	512,400,000.00	640,500,000.00	39.0%	39.0%
	421	Implementing cooperation projects	2,371,329.34	2,964,161.69	12,000,000.00	15,000,000.00	19.8%	19.8%
	431	Running the LAG, skills acquisition, animation	61,887,621.27	77,363,238.45	105,600,000.00	132,000,000.00	58.6%	58.6%
Tot Axis 4			264,034,998.53	330,052,569.72	630,000,000.00	787,500,000.00	41.9%	41.9%
TA	511	Technical assistance	107,893,406.15	143,860,546.89	199,950,000.00	266,600,000.00	54.0%	54.0%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			9,560,677,910.71	12,424,452,056.93	13,398,928,156.00	17,430,072,995.00	71.4%	71.3%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

