

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,901,122.40	23,071,292.36	23,859,000.00	39,775,333.00	54.1%	58.0%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	394,814.53	789,629.06	517,000.00	1,034,000.00	76.4%	76.4%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	44,949,893.01	83,548,954.41	74,549,000.00	129,107,334.00	60.3%	64.7%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	0	0	0	0	-	-
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	8,641,685.32	14,605,871.13	20,840,000.00	32,563,333.00	41.5%	44.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	35,588,563.29	71,177,126.58	80,000,000.00	160,000,000.00	44.5%	44.5%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	1,971,100.70	3,942,201.40	2,050,000.00	4,100,000.00	96.2%	96.2%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			104,447,179.25	197,135,074.94	201,815,000.00	366,580,000.00	51.8%	53.8%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	11,204,503.19	22,409,006.38	13,610,000.00	27,220,000.00	82.3%	82.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	143,063,192.23	277,446,343.43	126,245,000.00	244,740,000.00	113.3%**	113.4%**
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	9,578,209.31	16,200,108.94	38,020,000.00	63,340,000.00	25.2%	25.6%
	221	First afforestation of agricultural land	4,907,138.36	9,814,276.92	5,490,000.00	10,980,000.00	89.4%	89.4%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			168,753,043.09	325,869,735.67	183,365,000.00	346,280,000.00	92.0%	94.1%
Axis 3	311	Diversification into non-agricultural activities	7,493,321.84	14,043,437.83	9,710,000.00	17,486,666.00	77.2%	80.3%
	312	Support for business creation and development	1,586,647.23	3,173,294.46	1,720,000.00	3,440,000.00	92.2%	92.2%
	313	Encouragement of tourism activities	49,946,950.31	99,893,900.63	61,410,000.00	122,820,000.00	81.3%	81.3%
	321	Basic services for the economy and rural population	15,234,436.90	29,983,371.20	18,886,000.00	35,488,000.00	80.7%	84.5%
	322	Village renewal and development	6,905,476.13	13,810,952.26	10,080,000.00	20,160,000.00	68.5%	68.5%
	323	Conservation and upgrading of the rural heritage	32,125,598.65	64,251,197.31	45,120,000.00	86,906,667.00	71.2%	73.9%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	109,896.44	219,792.88	180,000.00	360,000.00	61.1%	61.1%
Tot Axis 3			113,402,327.50	225,375,946.57	147,106,000.00	286,661,333.00	77.1%	78.6%
Axis 4	411	Competitiveness	1,479,727.67	2,959,455.34	1,800,000.00	3,600,000.00	82.2%	82.2%
	412	Environment/land management	270,403.43	540,806.86	500,000.00	1,000,000.00	54.1%	54.1%
	413	Quality of life/diversification	38,507,189.03	77,014,378.06	48,500,000.00	97,000,000.00	79.4%	79.4%
	421	Implementing cooperation projects	542,456.28	1,084,912.55	1,600,000.00	3,200,000.00	33.9%	33.9%
	431	Running the LAG, skills acquisition, animation	2,933,125.80	5,866,251.59	5,260,000.00	10,520,000.00	55.8%	55.8%
Tot Axis 4			43,732,902.21	87,465,804.40	57,660,000.00	115,320,000.00	75.8%	75.8%
TA	511	Technical assistance	2,478,558.69	4,957,117.38	3,251,167.00	6,502,334.00	76.2%	76.2%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			432,814,010.74	840,803,678.96	593,197,167.00	1,121,343,667.00	73.0%	75.0%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

