

MALTA

State of the Total Public and EAFRD expenditure per measure (*updated on February 2014*)

311 Diversification into non-agricultural activities 0 <t< th=""><th>Total Public:</th><th rowspan="2">EAFRD: % on target</th><th colspan="2">-2012- Programmed 2007-2013*</th><th colspan="2">Realised 2007-2008-2009-2010-2011-2012- 2013</th><th>Description</th><th>Measure</th><th>Axis</th></t<>	Total Public:	EAFRD: % on target	-2012- Programmed 2007-2013*		Realised 2007-2008-2009-2010-2011-2012- 2013		Description	Measure	Axis
112 starting origination 0	% on target		Total Public	EAFRD	Total Public	EAFRD			
113 alth retinemart 0 0 0 0 0 0 116 set of addreg ventions 0 0 120,000.00 22,000.00 22,000.00.00 20,000.00.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,00	48.0%	48.0%	611,000.00	458,250.00	293,560.00	220,170.00	Vocational training and information actions	111	
114 Use of advisory services 0 0 150,000.00 250,000.00 35,000.00 32,000.00 35,000.00 32,000.00 35,000.00 32,	-	-	0	0	0	0	Setting up of young farmers	112	
115 Setting up of management, mink and advices version. 41,960.01 95,87.3 77,500.00 90,000.00 95,87.3 122 Insurance with the consume value of facults. 0	-	-	0	0	0	0	Early retirement	113	
121 Mode measurement busings 11.944,941.1 15.932,927.0 17.952,228.0 77.970,227.00 98.445 123 Akting wate to appricature of foreids products 2.072,079.52 2.763,572.65 4.768,804.00 6.358,405.00 43.58 124 obligation the appricature of foreids products products exerts 17.704.722 223,356.20 750,000.00 1.000,000.00 2.294 125 infrastructure exerted to the dewording products products exerts 1.661,222.3 2.214,683.00 3.900,000.00 5,200,000.00 42.694 125 Restoring appricatural production ported 0 <t< td=""><th>0.0%</th><td>0.0%</td><td>200,000.00</td><td>150,000.00</td><td>0</td><td>0</td><td>Use of advisory services</td><td>114</td><td rowspan="10">Axis 1</td></t<>	0.0%	0.0%	200,000.00	150,000.00	0	0	Use of advisory services	114	Axis 1
Image: space of the economic value of fuends 0 <th>58.6%</th> <td>58.6%</td> <td>100,000.00</td> <td>75,000.00</td> <td>58,613.90</td> <td>43,960.43</td> <td>Setting up of management, relief and advisory services</td> <td>115</td>	58.6%	58.6%	100,000.00	75,000.00	58,613.90	43,960.43	Setting up of management, relief and advisory services	115	
123 Adding value to agricultural and forestry products 2.072.079.2 2.783.972.65 4.788.940.00 6.38.960.00 43.956 124 Cooperation for elevelocated of one works, more seal tech- nologies in the agricultural production posterial and adaptation of agricultural 10.70,047.27 279.949.85 7.90,000.00 5.200,000.00 6.2456 125 Bedroing agricultural production potential 0 <th>68.1%</th> <td>68.1%</td> <td>23,402,970.00</td> <td>17,552,228.00</td> <td>15,929,257.53</td> <td>11,946,943.15</td> <td>Modernisation of agricultural holdings</td> <td>121</td>	68.1%	68.1%	23,402,970.00	17,552,228.00	15,929,257.53	11,946,943.15	Modernisation of agricultural holdings	121	
Tex 124 bit spectration for development of new produces, processes and tech- nologies in the activity sector 125 infrastructure related to the development and adaptation of agriculture information activity sector 136 infrastructure related to the development and adaptation of agriculture 136 information activity sector 137 infrastructure related to the development and adaptation of agriculture 138 information activity sector 139 infrastructure related to the development and adaptation of agriculture 131 infrastructure related to the development and adaptation of agriculture 132 infrastructure related to the development and adaptation of agriculture 133 infrastructure related to the development and adaptation of agriculture 134 infrastructure related to the development and adaptation of a common market 134 infrastructure related to the development and a common market 134 infrastructure related to the development in activity in the developm	-	-	0	0	0	0	Improvement of the economic value of forests	122	
148 148 noisgini in the approach for a decision and food sector and in the forces by sector infrastructure related to the development and adaptation of agriculture and forces by and forces by and forces by and approach for agriculture infrastructure related to the development and adaptation of agriculture infrastructure related to the development and adaptation infrastructure relation and promotion advives infrastructure relation advives infrastructure relation advives infrastructure relation advives infrastructure relation advives infrastructure relation advives and extension feavores infrastructure relation infrastructure relation advives and extension feavores infrastructure relation infrastructure relation infr	43.5%	43.5%	6,358,405.00	4,768,804.00	2,763,572.65	2,072,679.52	Adding value to agricultural and forestry products	123	
abit DieSey inclusion inclusion inclusion inclusion 130 Restring sprinktural production potential 0	22.9%	22.9%	1,000,000.00	750,000.00	229,396.29	172,047.22	nologies in the agriculture and food sector and in the forestry sector	124	
Image: space of the transmission of the space o	42.6%	42.6%	5,200,000.00	3,900,000.00	2,214,963.90	1,661,222.93	and forestry	125	
132 enricipation of formers in host quality schemes 1,248.02 1,664.03 8,666.00 11,595.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,595.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 11,495.00 12,237.00 121,615.16 77,425.00.00 9990,000.00 12,237.00 121,615.06 77,425.00.00 9990,000.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,395.00 12,355.00 </td <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	-	-	0	0	0	0			
133 Information and promotion activities 0	-	-	0	0	0	0			
Int Serie Jubistience farming 0 0 0 0 0 0 0 0 0 1.23 141 Broduling surderging restructuring due to a reform of a common market organization 0	14.4%	14.4%	11,595.00	8,696.00	1,664.03	1,248.02			
142 Producer groups 91,223.70 121,631.60 742,500.00 990,000.00 12.3% 143 Providing farm advisory advetation services 0 <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td>	-	-	0	0	0	0			
143 Providing farm advisory and extension services 0	-	-	0	0	0	0			
Interface <t< td=""><th>12.3%</th><td>12.3%</td><td>990,000.00</td><td>742,500.00</td><td>121,631.60</td><td>91,223.70</td><td></td><td></td></t<>	12.3%	12.3%	990,000.00	742,500.00	121,631.60	91,223.70			
Tot Axis 1 Image: Tot Axis 1 Image: Tot Axis 3 <tht< td=""><th>-</th><td>-</td><td>0</td><td>0</td><td>0</td><td>0</td><td>Holdings undergoing restructuring due to a reform of a common market</td><td>144</td><td></td></tht<>	-	-	0	0	0	0	Holdings undergoing restructuring due to a reform of a common market	144	
Process Payments to farmers in areas with handicaps, other than mountain areas 0	57.1%	57.1%	37,873,970.00	28,405,478,00	21.612.659.90	16,209,494,97			Tot Axis 1
Frequency 212 Payments to farmers in areas with handicaps, other than mountain areas 11,221,002.27 14,026,252.83 12,400,00.00 91,500,00.00 90.5% 213 Natura 2000 payments and payments linked to Directive 2000/60/EC 0 <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Natural handicap payments to farmers in mountain areas</td> <td>211</td> <td></td>	-	-	0	0	0	0	Natural handicap payments to farmers in mountain areas	211	
Provide 214 Agri-environment payments 4,757,164.40 5,946,455.52 7,620,000.00 9,525,000.00 62.4% 215 Animal weffare payments 0	90.5%	90.5%	15,500,000.00	12,400,000.00	14,026,252.83	11,221,002.27			
ST Animal welfare payments 0 <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Natura 2000 payments and payments linked to Directive 2000/60/EC</td> <td>213</td> <td rowspan="2"></td>	-	-	0	0	0	0	Natura 2000 payments and payments linked to Directive 2000/60/EC	213	
Sign 216 Non-productive investments 0 <t< td=""><th>62.4%</th><td>62.4%</td><td>9,525,000.00</td><td>7,620,000.00</td><td>5,946,455.52</td><td>4,757,164.40</td><td>Agri-environment payments</td><td>214</td></t<>	62.4%	62.4%	9,525,000.00	7,620,000.00	5,946,455.52	4,757,164.40	Agri-environment payments	214	
SP 221 First afforestation of agricultural land 0 <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Animal welfare payments</td> <td>215</td> <td></td>	-	-	0	0	0	0	Animal welfare payments	215	
First 221 First afforestation of agricultural land 0<	-	-	0	0	0	0	Non-productive investments	216	
Image: setablishment of agroforestry systems on agricultural land 0<	-	-	0	0	0	0	First afforestation of agricultural land	221	
224 Natura 2000 payments 0	-	_	0	0	0	0	First establishment of agroforestry systems on agricultural land	222	
225 Forest-environment payments 0	-	-	0	0	0	0	First afforestation of non-agricultural land	223	
226 Restoring forestry potential and introducing prevention actions 0<	-	-	0	0	0	0	Natura 2000 payments	224	
227 Non-productive investments 0	-	-	0	0	0	0	Forest-environment payments	225	
Tot Axis 2 15,978,166.67 19,972,708.35 20,020,000.00 25,025,000.00 79.8% 311 Diversification into non-agricultural activities 0	-	-	0	0	0	0	Restoring forestry potential and introducing prevention actions	226	
311 Diversification into non-agricultural activities 0 <t< td=""><th>-</th><td>-</td><td>0</td><td>0</td><td>0</td><td>0</td><td>Non-productive investments</td><td>227</td><td></td></t<>	-	-	0	0	0	0	Non-productive investments	227	
312 Support for business creation and development 0	79.8%	79.8%	25,025,000.00	20,020,000.00	19,972,708.35	15,978,166.67			Tot Axis 2
Ministry 313 Encouragement of tourism activities 7,028,719.67 9,371,626.22 10,931,517.00 14,575,356.00 64.3% 321 Basic services for the economy and rural population 0 <	-	-	0	0	0	0	Diversification into non-agricultural activities	311	
321 Basic services for the economy and rural population 0	-	-	0	0	0	0			
SX 322 Village renewal and development 0	64.3%	64.3%	14,575,356.00	10,931,517.00	9,371,626.22	7,028,719.67			
323 Conservation and upgrading of the rural heritage 9,293,347.56 12,391,130.05 11,901,677.00 15,868,903.00 78.1% 331 Training and information 0 </td <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>-</td> <td>ŝ</td>	-	-	0	0	0	0		-	ŝ
323 Conservation and upgrading of the rural heritage 9,293,347.56 12,391,130.05 11,901,677.00 15,868,903.00 78.1% 331 Training and information 0 </td <th>-</th> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>Axis</td>	-	-	0	0	0	0			Axis
341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 231,328.45 308,437.93 231,328.00 308,438.00 100.0% Tot Axis 3 411 Competitiveness 16,553,395.68 22,071,194.20 23,064,522.00 30,752,697.00 71.8% 412 Environment/land management 0 0 892,000.00 1,115,000.00 0.0% 413 Quality of life/diversification 346,023.55 432,529.43 1,040,000.00 1,300,000.00 33.3% 421 Implementing cooperation projects 0 0 0 132,000.00 165,500.00 0.0% 431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	78.1%	78.1%	15,868,903.00	11,901,677.00	12,391,130.05	9,293,347.56			
341 implementing a local development strategy 231,328.45 308,437.93 231,328.00 308,438.00 100.0% Tot Axis 3 411 Competitiveness 16,553,395.68 22,071,194.20 23,064,522.00 30,752,697.00 71.8% 412 Environment/land management 0 0 892,000.00 1,115,000.00 0.0% 413 Quality of life/diversification 346,023.55 432,529.43 1,040,000.00 1,300,000.00 33.3% 421 Implementing cooperation projects 0 0 132,000.00 775,000.00 60.7% 431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 722,559.50 903,199.38 3,100,000.00 3,875,000.00 23.3% TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	-	-	0	0	0	0			
411 Competitiveness 0 0 892,000.00 1,115,000.00 0.0% 412 Environment/land management 0 0 416,000.00 520,000.00 0.0% 413 Quality of life/diversification 346,023.55 432,529.43 1,040,000.00 1,300,000.00 33.3% 421 Implementing cooperation projects 0 0 0 165,000.00 0.0% 431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 722,559.50 903,199.38 3,100,000.00 3,875,000.00 23.3% TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	100.0%	100.0%							Tot Avic 2
412 Environment/land management 0 0 416,000.00 520,000.00 0.0% 413 Quality of life/diversification 346,023.55 432,529.43 1,040,000.00 1,300,000.00 33.3% 421 Implementing cooperation projects 0 0 0 132,000.00 165,000.00 0.0% 431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 722,559.50 903,199.38 3,100,000.00 3,875,000.00 23.3% TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	0.0%				22,071,194.20 0	0,255,655,01	Competitiveness	A11	TUL AXIS 3
413 Quality of life/diversification 346,023.55 432,529.43 1,040,000.00 1,300,000.00 33.3% 421 Implementing cooperation projects 0 0 132,000.00 165,000.00 0.0% 431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	0.0%				0	0	-		
421 Implementing cooperation projects 0 0 132,000.00 165,000.00 0.0% 431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 722,559.50 903,199.38 3,100,000.00 3,875,000.00 23.3% TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	33.3%			,	432 520 42	346 022 55			Axis 4
431 Running the LAG, skills acquisition, animation 376,535.95 470,669.95 620,000.00 775,000.00 60.7% Tot Axis 4 722,559.50 903,199.38 3,100,000.00 3,875,000.00 23.3% TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	0.0%				4JZ,JZ7.43	55.020,0 1 0 م			
Tot Axis 4 722,559.50 903,199.38 3,100,000.00 3,875,000.00 23.3% TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	60.7%				470 660 05	376 535 05			
TA 511 Technical assistance 2,020,230.31 2,693,640.41 3,063,355.00 4,084,473.00 65.9%	23.3%			-				451	Tot Avic 4
	65.9%				-		Technical assistance	511	
	-	-	1,00 1, 1, 5.00	0		0		-	
Total 51,483,847.13 67,253,402.24 77,653,355.00 101,611,140.00 66.3%	66.2%	66.3%	101 611 140 00	77 653 355 00	67,253 402 24	51,483,847,13			Total

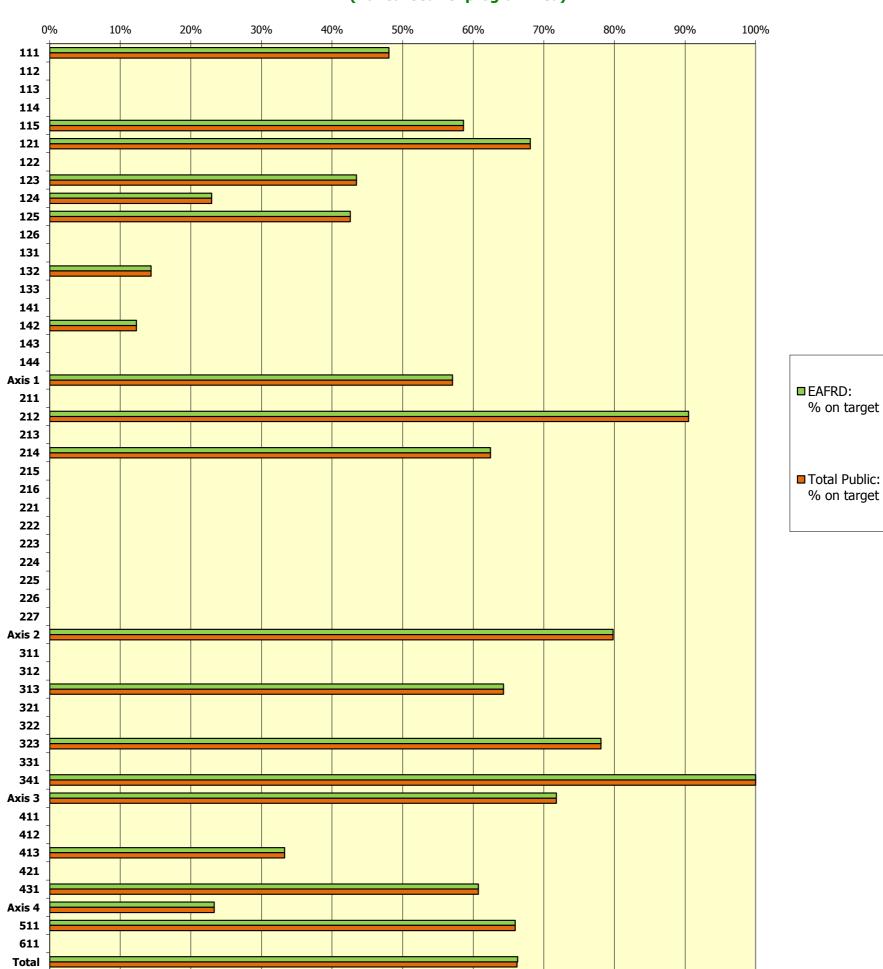
* by the 31st of December 2013.

(28/02/2014)

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MALTA





State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

(28/02/2014)