

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	220,170.00	293,560.00	458,250.00	611,000.00	48.0%	48.0%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	150,000.00	200,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	43,960.43	58,613.90	75,000.00	100,000.00	58.6%	58.6%
	121	Modernisation of agricultural holdings	11,946,943.15	15,929,257.53	17,552,228.00	23,402,970.00	68.1%	68.1%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	2,072,679.52	2,763,572.65	4,768,804.00	6,358,405.00	43.5%	43.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	172,047.22	229,396.29	750,000.00	1,000,000.00	22.9%	22.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	1,661,222.93	2,214,963.90	3,900,000.00	5,200,000.00	42.6%	42.6%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	1,248.02	1,664.03	8,696.00	11,595.00	14.4%	14.4%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	91,223.70	121,631.60	742,500.00	990,000.00	12.3%	12.3%	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			16,209,494.97	21,612,659.90	28,405,478.00	37,873,970.00	57.1%	57.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	11,221,002.27	14,026,252.83	12,400,000.00	15,500,000.00	90.5%	90.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	4,757,164.40	5,946,455.52	7,620,000.00	9,525,000.00	62.4%	62.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			15,978,166.67	19,972,708.35	20,020,000.00	25,025,000.00	79.8%	79.8%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	7,028,719.67	9,371,626.22	10,931,517.00	14,575,356.00	64.3%	64.3%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	9,293,347.56	12,391,130.05	11,901,677.00	15,868,903.00	78.1%	78.1%
	341	Training and information	0	0	0	0	-	-
Tot Axis 3			16,553,395.68	22,071,194.20	23,064,522.00	30,752,697.00	71.8%	71.8%
Axis 4	411	Competitiveness	0	0	892,000.00	1,115,000.00	0.0%	0.0%
	412	Environment/land management	0	0	416,000.00	520,000.00	0.0%	0.0%
	413	Quality of life/diversification	346,023.55	432,529.43	1,040,000.00	1,300,000.00	33.3%	33.3%
	421	Implementing cooperation projects	0	0	132,000.00	165,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	376,535.95	470,669.95	620,000.00	775,000.00	60.7%	60.7%
Tot Axis 4			722,559.50	903,199.38	3,100,000.00	3,875,000.00	23.3%	23.3%
TA	511	Technical assistance	2,020,230.31	2,693,640.41	3,063,355.00	4,084,473.00	65.9%	65.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			51,483,847.13	67,253,402.24	77,653,355.00	101,611,140.00	66.3%	66.2%

 * by the 31st of December 2013.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

