

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	335,438.80	394,773.80	892,994.00	1,205,445.00	37.6%	32.7%
	112	Setting up of young farmers	10,914,386.34	14,419,399.82	11,328,418.00	15,292,141.00	96.3%	94.3%
	113	Early retirement	15,414,956.23	20,302,582.38	21,060,246.00	28,429,058.00	73.2%	71.4%
	114	Use of advisory services	5,499.63	6,470.15	5,500.00	7,424.00	100.0%	87.2%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	245,941,107.81	327,303,075.78	245,941,992.00	330,412,013.00	100.0%	99.1%
	122	Improvement of the economic value of forests	6,729,724.94	8,918,877.47	14,394,589.00	19,431,141.00	46.8%	45.9%
	123	Adding value to agricultural and forestry products	38,365,097.35	50,274,879.37	53,581,239.00	70,745,769.00	71.6%	71.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	22,876,399.91	30,823,119.05	25,556,358.00	34,498,323.00	89.5%	89.3%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	3,010,472.28	3,712,279.88	3,010,473.00	4,063,813.00	100.0%	91.3%
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	17,606,351.98	22,159,386.58	19,453,728.00	26,260,432.00	90.5%	84.4%
142	Producer groups	809,248.24	1,020,491.47	1,019,138.00	1,375,726.00	79.4%	74.2%	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			362,008,683.51	479,335,335.75	396,244,675.00	531,721,285.00	91.4%	90.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	208,821,548.59	260,607,838.31	211,485,073.00	269,270,528.00	98.7%	96.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	10,281,132.21	12,773,924.49	11,679,779.00	14,871,122.00	88.0%	85.9%
	214	Agri-environment payments	140,156,178.81	174,962,385.07	159,004,898.00	202,450,851.00	88.1%	86.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	11,358,586.11	14,279,453.03	13,525,896.00	17,221,665.00	84.0%	82.9%
	224	Natura 2000 payments	5,291,738.36	6,609,256.15	8,339,919.00	10,618,690.00	63.5%	62.2%
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	2,242,741.84	2,826,369.44	6,693,030.00	8,521,810.00	33.5%	33.2%
	227	Non-productive investments	0	0	0	0	-	-
Tot Axis 2			378,151,925.92	472,059,226.49	410,728,595.00	522,954,666.00	92.1%	90.3%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	68,165,828.61	90,890,000.91	97,550,885.00	130,660,173.00	69.9%	69.6%
	313	Encouragement of tourism activities	3,987,002.67	5,309,408.86	8,797,289.00	11,783,136.00	45.3%	45.1%
	321	Basic services for the economy and rural population	63,952,596.81	85,061,680.49	65,995,953.00	88,395,329.00	96.9%	96.2%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	816,836.97	1,073,586.90	1,316,617.00	1,763,484.00	62.0%	60.9%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			136,922,265.06	182,334,677.16	173,660,744.00	232,602,122.00	78.8%	78.4%
Axis 4	411	Competitiveness	7,165,881.99	8,958,472.29	26,367,977.00	32,964,092.00	27.2%	27.2%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	10,131,980.95	12,666,559.52	n/a	n/a	-	-
	421	Implementing cooperation projects	126,511.47	158,159.10	1,042,002.00	1,302,665.00	12.1%	12.1%
	431	Running the LAG, skills acquisition, animation	2,369,736.25	2,962,232.84	4,685,011.00	5,856,996.00	50.6%	50.6%
Tot Axis 4			19,794,110.66	24,745,423.75	32,094,990.00	40,123,753.00	61.7%	61.7%
TA	511	Technical assistance	24,958,073.23	33,234,823.69	41,644,500.00	55,637,275.00	59.9%	59.7%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			921,835,058.38	1,191,709,486.84	1,054,373,504.00	1,383,039,101.00	87.4%	86.2%

 * by the 31st of December 2013.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

