

**State of the Total Public and EAFRD expenditure per measure (updated on February 2014)**

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	103,804.86	519,024.34	190,000.00	950,000.00	54.6%	54.6%
	112	Setting up of young farmers	1,506,353.82	7,531,769.14	1,363,700.00	6,818,500.00	110.5%**	110.5%**
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	186.40	932.00	4,900.00	24,500.00	3.8%	3.8%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	23,273,319.77	116,367,037.79	25,790,600.00	128,953,002.00	90.2%	90.2%
	122	Improvement of the economic value of forests	49,809.50	249,047.45	49,878.00	249,389.00	99.9%	99.9%
	123	Adding value to agricultural and forestry products	2,763,145.28	13,815,726.36	3,180,000.00	15,900,000.00	86.9%	86.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	192,815.76	964,078.80	193,120.00	965,600.00	99.8%	99.8%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>27,889,435.39</b>	<b>139,447,615.88</b>	<b>30,772,198.00</b>	<b>153,860,991.00</b>	<b>90.6%</b>	<b>90.6%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	27,463,757.62	109,855,118.16	25,900,000.00	103,600,000.00	106.0%**	106.0%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	23,417,234.63	93,668,294.67	26,779,625.00	107,118,500.00	87.4%	87.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	14,511.01	58,044.03	14,962.00	59,849.00	97.0%	97.0%
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	0	0	-	-	
<b>Tot Axis 2</b>			<b>50,895,503.26</b>	<b>203,581,456.86</b>	<b>52,694,587.00</b>	<b>210,778,349.00</b>	<b>96.6%</b>	<b>96.6%</b>
Axis 3	311	Diversification into non-agricultural activities	267,130.25	668,335.38	440,700.00	1,101,750.00	60.6%	60.7%
	312	Support for business creation and development	114,586.05	286,465.13	180,000.00	450,000.00	63.7%	63.7%
	313	Encouragement of tourism activities	130,083.14	325,207.84	190,200.00	475,500.00	68.4%	68.4%
	321	Basic services for the economy and rural population	1,992,544.44	4,981,361.11	3,273,300.00	8,183,250.00	60.9%	60.9%
	322	Village renewal and development	769,324.77	1,923,311.87	1,724,000.00	4,310,000.00	44.6%	44.6%
	323	Conservation and upgrading of the rural heritage	180,964.80	452,412.02	350,400.00	876,000.00	51.6%	51.6%
	331	Training and information	46,705.26	116,763.15	47,160.00	117,900.00	99.0%	99.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>3,501,338.71</b>	<b>8,753,856.50</b>	<b>6,205,760.00</b>	<b>15,514,400.00</b>	<b>56.4%</b>	<b>56.4%</b>
Axis 4	411	Competitiveness	0	0	22,560.00	56,400.00	0.0%	0.0%
	412	Environment/land management	10,707.31	26,768.28	13,234.00	33,084.00	80.9%	80.9%
	413	Quality of life/diversification	1,053,569.38	2,633,923.41	2,296,407.00	5,741,018.00	45.9%	45.9%
	421	Implementing cooperation projects	244,783.03	611,957.57	923,080.00	2,307,700.00	26.5%	26.5%
	431	Running the LAG, skills acquisition, animation	1,424,923.84	3,562,309.56	2,030,000.00	5,075,000.00	70.2%	70.2%
<b>Tot Axis 4</b>			<b>2,733,983.56</b>	<b>6,834,958.82</b>	<b>5,285,281.00</b>	<b>13,213,202.00</b>	<b>51.7%</b>	<b>51.7%</b>
TA	511	Technical assistance	0	0	0	0	-	-
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>85,020,260.92</b>	<b>358,617,888.06</b>	<b>94,957,826.00</b>	<b>393,366,942.00</b>	<b>89.5%</b>	<b>91.2%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

