

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,957,882.85	17,277,177.11	18,269,805.00	24,359,740.00	70.9%	70.9%
	112	Setting up of young farmers	64,019,605.41	85,359,473.86	65,528,018.00	87,370,691.00	97.7%	97.7%
	113	Early retirement	77,256,717.63	103,008,958.96	92,156,336.00	122,875,115.00	83.8%	83.8%
	114	Use of advisory services	1,727,154.38	2,302,872.49	4,739,622.00	6,319,496.00	36.4%	36.4%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	317,892,667.87	423,415,714.93	349,213,748.00	464,573,664.00	91.0%	91.1%
	122	Improvement of the economic value of forests	9,798,237.02	13,064,316.05	11,030,700.00	14,707,600.00	88.8%	88.8%
	123	Adding value to agricultural and forestry products	64,402,513.48	85,194,564.41	113,219,865.00	148,016,264.00	56.9%	57.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	46,368,076.77	61,824,101.74	81,913,238.00	109,217,651.00	56.6%	56.6%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	158,016.32	210,803.57	1,709,820.00	2,279,760.00	9.2%	9.2%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	11,679,234.03	15,572,311.45	16,597,875.00	22,130,500.00	70.4%	70.4%
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>606,260,105.76</b>	<b>807,230,294.57</b>	<b>754,379,027.00</b>	<b>1,001,850,481.00</b>	<b>80.4%</b>	<b>80.6%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	231,963,371.51	289,953,995.82	276,673,296.00	345,841,620.00	83.8%	83.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	1,383,616.09	1,729,520.75	1,945,319.00	2,431,649.00	71.1%	71.1%
	214	Agri-environment payments	190,578,744.40	238,223,065.54	246,207,485.00	307,759,356.00	77.4%	77.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	1,148,142.36	1,435,177.95	4,640,000.00	5,800,000.00	24.7%	24.7%
	221	First afforestation of agricultural land	21,035,415.10	26,294,225.57	40,076,526.00	50,095,658.00	52.5%	52.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	28,447,340.75	35,559,074.33	43,998,749.00	54,998,436.00	64.7%	64.7%
	224	Natura 2000 payments	1,759,409.53	2,199,262.02	2,572,754.00	3,215,943.00	68.4%	68.4%
	225	Forest-environment payments	413,755.82	517,194.75	2,207,600.00	2,759,500.00	18.7%	18.7%
	226	Restoring forestry potential and introducing prevention actions	10,138,579.80	12,673,224.81	12,000,000.00	15,000,000.00	84.5%	84.5%
	227	Non-productive investments	5,277,169.86	6,596,462.30	8,000,000.00	10,000,000.00	66.0%	66.0%
<b>Tot Axis 2</b>			<b>492,145,545.22</b>	<b>615,181,203.84</b>	<b>638,321,729.00</b>	<b>797,902,162.00</b>	<b>77.1%</b>	<b>77.1%</b>
Axis 3	311	Diversification into non-agricultural activities	12,975,052.92	17,300,070.53	24,457,722.00	32,610,296.00	53.1%	53.1%
	312	Support for business creation and development	45,672,360.13	60,896,480.17	86,552,847.00	115,403,796.00	52.8%	52.8%
	313	Encouragement of tourism activities	18,976,487.82	25,301,983.70	35,065,121.00	46,753,495.00	54.1%	54.1%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	28,165,272.01	37,553,695.99	51,432,657.00	67,579,765.00	54.8%	55.6%
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>105,789,172.88</b>	<b>141,052,230.39</b>	<b>197,508,347.00</b>	<b>262,347,352.00</b>	<b>53.6%</b>	<b>53.8%</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	42,799,035.37	53,498,479.96	83,899,071.00	104,873,839.00	51.0%	51.0%
	421	Implementing cooperation projects	490,868.37	610,747.95	3,336,000.00	4,170,000.00	14.7%	14.6%
	431	Running the LAG, skills acquisition, animation	10,773,499.31	13,465,731.30	20,353,239.00	25,441,549.00	52.9%	52.9%
<b>Tot Axis 4</b>			<b>54,063,403.05</b>	<b>67,574,959.21</b>	<b>107,588,310.00</b>	<b>134,485,388.00</b>	<b>50.3%</b>	<b>50.2%</b>
TA	511	Technical assistance	51,541,353.60	68,721,804.73	67,996,680.00	90,662,240.00	75.8%	75.8%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>1,309,799,580.51</b>	<b>1,699,760,492.74</b>	<b>1,765,794,093.00</b>	<b>2,287,247,623.00</b>	<b>74.2%</b>	<b>74.3%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

