

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	1,344,944.04	3,056,601.32	2,646,471.00	6,014,707.00	50.8%	50.8%
	113	Early retirement	308,149.94	700,340.77	493,800.00	1,122,273.00	62.4%	62.4%
	114	Use of advisory services	7,396.95	16,811.25	44,000.00	100,000.00	16.8%	16.8%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	0	0	0	0	-	-
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	579,147.43	1,316,244.17	1,071,475.00	2,435,170.00	54.1%	54.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	80,732.85	183,483.75	143,000.00	325,000.00	56.5%	56.5%
	133	Information and promotion activities	412,019.78	936,408.58	910,000.00	2,068,182.00	45.3%	45.3%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			2,732,390.99	6,209,889.84	5,308,746.00	12,065,332.00	51.5%	51.5%
Axis 2	211	Natural handicap payments to farmers in mountain areas	20,338,698.53	46,228,905.17	21,866,927.00	49,697,561.00	93.0%	93.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	1,073,000.00	1,430,667.00	0.0%	0.0%
	214	Agri-environment payments	11,181,772.93	25,414,414.11	11,434,529.00	25,987,566.00	97.8%	97.8%
	215	Animal welfare payments	2,456,180.32	5,581,923.95	3,060,298.00	6,955,223.00	80.3%	80.3%
	216	Non-productive investments	0	0	1,245,000.00	1,660,000.00	0.0%	0.0%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	0	0	-	-
Tot Axis 2			33,976,651.78	77,225,243.23	38,679,754.00	85,731,017.00	87.8%	90.1%
Axis 3	311	Diversification into non-agricultural activities	1,156,060.52	1,922,116.90	3,882,097.00	7,132,039.00	29.8%	27.0%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	2,183,203.00	4,961,825.00	0.0%	0.0%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	1,413,463.52	3,212,417.11	1,716,000.00	3,900,000.00	82.4%	82.4%
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			2,569,524.04	5,134,534.01	7,781,300.00	15,993,864.00	33.0%	32.1%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	0	0	2,752,466.00	6,255,605.00	0.0%	0.0%
	421	Implementing cooperation projects	0	0	319,534.00	726,214.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	0	0	490,000.00	1,113,636.00	0.0%	0.0%
Tot Axis 4			0	0	3,562,000.00	8,095,455.00	0.0%	0.0%
TA	511	Technical assistance	278,466.01	632,877.30	776,200.00	1,764,091.00	35.9%	35.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			39,557,032.82	89,202,544.38	56,108,000.00	123,649,759.00	70.5%	72.1%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

