

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	3,683,057.62	8,370,585.49	5,126,390.00	11,650,886.00	71.8%	71.8%
	112	Setting up of young farmers	3,395,757.80	7,721,077.75	9,656,600.00	21,946,818.00	35.2%	35.2%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	184,110.00	418,432.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	41,571,766.12	94,489,454.74	49,706,810.00	111,472,884.00	83.6%	84.8%
	122	Improvement of the economic value of forests	3,391,401.72	7,707,731.23	5,810,690.00	13,206,114.00	58.4%	58.4%
	123	Adding value to agricultural and forestry products	27,813,953.45	63,215,292.45	34,432,910.00	78,256,614.00	80.8%	80.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	804,953.48	1,829,439.73	8,854,570.00	20,124,023.00	9.1%	9.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	4,605,982.29	10,468,141.57	7,907,720.00	17,972,091.00	58.2%	58.2%
	126	Restoring agricultural production potential	3,805,280.96	8,648,365.83	7,957,420.00	18,085,045.00	47.8%	47.8%
	131	Meeting standards based on EU legislation	1,601,820.00	3,640,500.00	2,068,270.00	4,700,614.00	77.4%	77.4%
	132	Participation of farmers in food quality schemes	211,305.19	480,239.06	1,496,420.00	3,400,955.00	14.1%	14.1%
	133	Information and promotion activities	1,994,629.93	4,533,249.86	3,832,970.00	8,711,295.00	52.0%	52.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	1,160,095.50	2,640,530.91	1,572,000.00	3,572,727.00	73.8%	73.9%	
Tot Axis 1			94,040,004.06	213,744,608.62	138,606,880.00	313,518,498.00	67.8%	68.2%
Axis 2	211	Natural handicap payments to farmers in mountain areas	13,604,687.76	30,919,764.44	16,119,528.00	36,635,290.00	84.4%	84.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	5,433,387.72	12,349,936.42	6,332,150.00	14,391,250.00	85.8%	85.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	82,875,579.25	186,782,166.32	94,541,130.00	209,694,810.00	87.7%	89.1%
	215	Animal welfare payments	1,955,185.65	4,443,603.96	2,481,870.00	5,640,614.00	78.8%	78.8%
	216	Non-productive investments	0	0	1,337,720.00	3,040,273.00	0.0%	0.0%
	221	First afforestation of agricultural land	8,767,146.22	19,755,592.87	16,771,732.00	33,589,206.00	52.3%	58.8%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	8,500.03	19,318.24	334,430.00	760,068.00	2.5%	2.5%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	231,561.08	526,275.19	461,010.00	1,047,750.00	50.2%	50.2%
	226	Restoring forestry potential and introducing prevention actions	5,838,097.99	11,380,024.46	9,586,580.00	19,070,662.00	60.9%	59.7%
	227	Non-productive investments	6,957,210.94	15,811,843.04	9,548,750.00	21,701,705.00	72.9%	72.9%
Tot Axis 2			125,671,356.64	281,988,524.94	157,514,900.00	345,571,628.00	79.8%	81.6%
Axis 3	311	Diversification into non-agricultural activities	4,767,986.72	10,842,139.40	12,718,210.00	28,905,023.00	37.5%	37.5%
	312	Support for business creation and development	0	0	2,455,590.00	5,580,886.00	0.0%	0.0%
	313	Encouragement of tourism activities	3,204,508.60	7,282,974.12	7,898,580.00	17,951,318.00	40.6%	40.6%
	321	Basic services for the economy and rural population	3,641,006.92	7,387,961.13	5,959,010.00	11,769,095.00	61.1%	62.8%
	322	Village renewal and development	1,198,659.86	2,724,226.95	4,344,300.00	9,873,410.00	27.6%	27.6%
	323	Conservation and upgrading of the rural heritage	0	0	2,341,010.00	5,320,477.00	0.0%	0.0%
	331	Training and information	0	0	0	0	-	-
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-	
Tot Axis 3			12,812,162.10	28,237,301.60	35,716,700.00	79,400,209.00	35.9%	35.6%
Axis 4	411	Competitiveness	0	0	7,929,607.00	18,021,835.00	0.0%	0.0%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	563,235.83	1,280,081.43	6,063,663.00	13,781,052.00	9.3%	9.3%
	421	Implementing cooperation projects	95,219.18	216,407.24	847,930.00	1,927,113.00	11.2%	11.2%
431	Running the LAG, skills acquisition, animation	1,663,869.82	3,781,522.31	2,996,700.00	6,810,682.00	55.5%	55.5%	
Tot Axis 4			2,322,324.83	5,278,010.98	17,837,900.00	40,540,682.00	13.0%	13.0%
TA	511	Technical assistance	381,508.30	785,696.58	3,936,620.00	7,873,240.00	9.7%	10.0%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			235,227,355.93	530,034,142.72	353,613,000.00	786,904,257.00	66.5%	67.4%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

