

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	823,110.81	2,351,745.17	1,277,200.00	3,649,143.00	64.4%	64.4%
	112	Setting up of young farmers	1,597,332.56	4,563,807.30	1,812,501.00	5,178,574.00	88.1%	88.1%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	9,144,722.85	26,127,779.56	12,755,922.00	36,445,492.00	71.7%	71.7%
	122	Improvement of the economic value of forests	414,194.39	1,183,412.49	1,050,000.00	3,000,000.00	39.4%	39.4%
	123	Adding value to agricultural and forestry products	4,932,251.95	14,092,148.38	6,831,379.00	19,518,226.00	72.2%	72.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	10,447,683.18	29,850,523.33	13,715,261.00	39,186,460.00	76.2%	76.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			27,359,295.74	78,169,416.23	37,442,263.00	106,977,895.00	73.1%	73.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	26,259,448.87	59,676,489.29	26,880,532.00	61,092,118.00	97.7%	97.7%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	23,576,372.68	53,581,519.23	23,725,790.00	53,922,250.00	99.4%	99.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	958,642.56	2,178,733.10	1,780,000.00	4,045,455.00	53.9%	53.9%
227	Non-productive investments	505,548.65	1,148,974.20	880,000.00	2,000,000.00	57.4%	57.4%	
Tot Axis 2			51,300,012.76	116,585,715.82	53,266,322.00	121,059,823.00	96.3%	96.3%
Axis 3	311	Diversification into non-agricultural activities	1,006,138.81	2,874,682.30	1,490,082.00	4,257,377.00	67.5%	67.5%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	343,239.25	980,683.50	1,050,000.00	3,000,000.00	32.7%	32.7%
	321	Basic services for the economy and rural population	1,329,981.48	3,799,947.10	2,881,609.00	8,233,169.00	46.2%	46.2%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	3,285,932.94	9,388,379.85	5,932,464.00	16,949,897.00	55.4%	55.4%
	341	Training and information	0	0	0	0	-	-
Tot Axis 3			5,965,292.48	17,043,692.75	11,354,155.00	32,440,443.00	52.5%	52.5%
Axis 4	411	Competitiveness	236,638.37	676,109.63	554,000.00	1,582,857.00	42.7%	42.7%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	1,415,188.14	4,043,394.70	4,606,000.00	13,160,000.00	30.7%	30.7%
	421	Implementing cooperation projects	598.50	1,710.00	88,000.00	251,429.00	0.7%	0.7%
	431	Running the LAG, skills acquisition, animation	507,377.84	1,449,651.01	752,000.00	2,148,571.00	67.5%	67.5%
Tot Axis 4			2,159,802.85	6,170,865.34	6,000,000.00	17,142,857.00	36.0%	36.0%
TA	511	Technical assistance	271,810.47	617,751.06	503,260.00	1,143,773.00	54.0%	54.0%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			87,056,214.30	218,587,441.20	108,566,000.00	278,764,791.00	80.2%	78.4%

 * by the 31st of December 2013.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

