

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	618,088.91	1,393,975.89	7,716,316.00	17,402,606.00	8.0%	8.0%
	112	Setting up of young farmers	31,073,472.00	70,080,000.00	32,403,672.00	73,080,000.00	95.9%	95.9%
	113	Early retirement	2,067,387.63	4,685,828.12	2,441,220.00	5,509,685.00	84.7%	85.0%
	114	Use of advisory services	103,083.45	232,484.11	1,720,513.00	3,880,272.00	6.0%	6.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	113,072,801.76	255,013,200.92	197,370,236.00	445,129,083.00	57.3%	57.3%
	122	Improvement of the economic value of forests	180,166.25	406,328.93	1,215,336.00	2,740,948.00	14.8%	14.8%
	123	Adding value to agricultural and forestry products	40,836,254.90	92,098,003.82	72,711,836.00	163,987,000.00	56.2%	56.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	10,883,487.59	24,545,529.09	15,585,040.00	35,148,940.00	69.8%	69.8%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	22,823,761.09	51,474,427.37	33,079,534.00	74,604,273.00	69.0%	69.0%
	126	Restoring agricultural production potential	2,048,144.05	4,619,179.17	4,434,000.00	10,000,000.00	46.2%	46.2%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	575,198.70	1,297,245.55	3,667,566.00	8,271,462.00	15.7%	15.7%
	133	Information and promotion activities	2,255,084.54	5,085,892.10	9,798,200.00	22,097,880.00	23.0%	23.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>226,536,930.87</b>	<b>510,932,095.07</b>	<b>382,143,469.00</b>	<b>861,852,149.00</b>	<b>59.3%</b>	<b>59.3%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	68,284,492.29	94,479,968.04	73,137,667.00	101,435,943.00	93.4%	93.1%
	212	Payments to farmers in areas with handicaps, other than mountain areas	11,700,328.72	16,182,392.20	13,213,489.00	18,320,653.00	88.5%	88.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	5,916,242.51	9,274,943.18	5,599,000.00	9,331,667.00	105.7%**	99.4%
	214	Agri-environment payments	351,102,828.87	486,759,972.71	385,756,626.00	536,091,554.00	91.0%	90.8%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	11,533,243.95	15,976,380.27	41,450,123.00	57,758,150.00	27.8%	27.7%
	221	First afforestation of agricultural land	44,049,670.03	61,036,409.50	45,947,673.00	63,792,590.00	95.9%	95.7%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	2,993,317.26	4,134,546.74	6,586,200.00	9,183,706.00	45.4%	45.0%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	34,246,121.85	48,210,021.53	61,149,377.00	87,091,331.00	56.0%	55.4%
	227	Non-productive investments	11,764,464.27	16,284,748.29	33,405,540.00	46,545,533.00	35.2%	35.0%
<b>Tot Axis 2</b>			<b>541,590,709.75</b>	<b>752,339,382.46</b>	<b>666,245,695.00</b>	<b>929,551,127.00</b>	<b>81.3%</b>	<b>80.9%</b>
Axis 3	311	Diversification into non-agricultural activities	43,825,850.34	76,618,619.47	64,370,130.00	112,535,191.00	68.1%	68.1%
	312	Support for business creation and development	332,303.22	580,949.69	15,128,502.00	26,448,431.00	2.2%	2.2%
	313	Encouragement of tourism activities	57,200.00	100,000.00	6,292,000.00	11,000,000.00	0.9%	0.9%
	321	Basic services for the economy and rural population	7,001,520.91	11,675,979.02	22,051,800.00	37,308,334.00	31.8%	31.3%
	322	Village renewal and development	4,170,337.70	7,290,800.17	14,128,400.00	24,700,000.00	29.5%	29.5%
	323	Conservation and upgrading of the rural heritage	139,854.35	244,500.61	4,194,054.00	7,332,262.00	3.3%	3.3%
	331	Training and information	998,119.48	1,744,964.12	4,673,240.00	8,170,000.00	21.4%	21.4%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	195,766.43	342,249.01	669,240.00	1,170,000.00	29.3%	29.3%
<b>Tot Axis 3</b>			<b>56,720,952.43</b>	<b>98,598,062.09</b>	<b>131,507,366.00</b>	<b>228,664,218.00</b>	<b>43.1%</b>	<b>43.1%</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	5,888,513.59	10,152,609.64	51,623,913.00	89,006,746.00	11.4%	11.4%
	421	Implementing cooperation projects	0	0	7,835,220.00	13,509,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	4,885,149.28	8,422,671.16	10,211,167.00	17,605,460.00	47.8%	47.8%
<b>Tot Axis 4</b>			<b>10,773,662.87</b>	<b>18,575,280.80</b>	<b>69,670,300.00</b>	<b>120,121,206.00</b>	<b>15.5%</b>	<b>15.5%</b>
TA	511	Technical assistance	6,287,963.35	9,284,369.15	22,275,170.00	32,770,155.00	28.2%	28.3%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>841,910,219.27</b>	<b>1,389,729,189.57</b>	<b>1,271,842,000.00</b>	<b>2,172,958,855.00</b>	<b>66.2%</b>	<b>64.0%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

