

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	1,545,356.00	3,512,173.00	0.0%	0.0%
	112	Setting up of young farmers	18,587,800.00	42,245,000.00	23,100,000.00	52,500,000.00	80.5%	80.5%
	113	Early retirement	127,471.57	289,708.12	154,816.00	351,854.00	82.3%	82.3%
	114	Use of advisory services	0	0	3,916,000.00	8,900,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	15,806,781.56	35,917,075.74	45,682,028.00	101,966,233.00	34.6%	35.2%
	122	Improvement of the economic value of forests	1,880,991.01	4,274,979.58	9,504,000.00	21,600,000.00	19.8%	19.8%
	123	Adding value to agricultural and forestry products	5,301,835.96	12,042,787.62	24,350,200.00	53,484,806.00	21.8%	22.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	187,085.10	425,193.40	2,970,000.00	6,750,000.00	6.3%	6.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	18,781,659.40	37,381,135.70	29,114,600.00	60,599,874.00	64.5%	61.7%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	1,672,000.00	3,800,000.00	0.0%	0.0%
	132	Participation of farmers in food quality schemes	385,478.93	876,088.47	660,000.00	1,500,000.00	58.4%	58.4%
	133	Information and promotion activities	199,097.13	452,493.48	1,672,000.00	3,800,000.00	11.9%	11.9%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			61,258,200.66	133,904,462.11	144,341,000.00	318,764,940.00	42.4%	42.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	29,184,452.23	66,338,375.56	30,562,930.00	69,461,204.00	95.5%	95.5%
	212	Payments to farmers in areas with handicaps, other than mountain areas	85,957,144.47	195,398,606.42	88,450,600.00	201,024,092.00	97.2%	97.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	47,883,911.41	108,867,424.52	64,557,300.00	146,721,136.00	74.2%	74.2%
	215	Animal welfare payments	120,355,053.58	273,689,405.57	131,953,560.00	299,894,454.00	91.2%	91.3%
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	13,416,312.07	30,497,292.33	14,647,610.00	33,290,023.00	91.6%	91.6%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	53,793.80	122,258.64	2,464,000.00	5,600,000.00	2.2%	2.2%
	226	Restoring forestry potential and introducing prevention actions	0	0	3,806,000.00	8,650,000.00	0.0%	0.0%
	227	Non-productive investments	0	0	2,310,000.00	5,250,000.00	0.0%	0.0%
Tot Axis 2			296,850,667.56	674,913,363.04	338,752,000.00	769,890,909.00	87.6%	87.7%
Axis 3	311	Diversification into non-agricultural activities	535,906.98	1,217,970.40	4,400,000.00	10,000,000.00	12.2%	12.2%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	6,294,312.35	9,758,623.81	6,994,000.00	10,843,411.00	90.0%	90.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	598,400.00	1,360,000.00	0.0%	0.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	54,814.00	124,578.00	0.0%	0.0%
Tot Axis 3			6,830,219.33	10,976,594.21	12,047,214.00	22,327,989.00	56.7%	49.2%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	1,281,501.13	2,912,502.59	60,464,500.00	137,419,318.00	2.1%	2.1%
	421	Implementing cooperation projects	0	0	2,200,000.00	5,000,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	3,925,105.97	8,920,695.38	8,800,000.00	20,000,000.00	44.6%	44.6%
Tot Axis 4			5,206,607.10	11,833,197.97	71,464,500.00	162,419,318.00	7.3%	7.3%
TA	511	Technical assistance	1,943,026.33	4,415,968.94	4,991,286.00	11,343,831.00	38.9%	38.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			372,088,720.98	836,043,586.27	571,596,000.00	1,284,746,987.00	65.1%	65.1%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

