

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	4,254,308.23	7,398,796.92	8,669,921.00	15,078,123.00	49.1%	49.1%
	112	Setting up of young farmers	35,186,709.49	61,201,059.82	43,125,000.00	75,000,000.00	81.6%	81.6%
	113	Early retirement	4,245,859.93	7,384,104.25	6,900,000.00	12,000,000.00	61.5%	61.5%
	114	Use of advisory services	697,399.40	1,212,868.52	10,646,000.00	18,514,783.00	6.6%	6.6%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	141,740,458.17	246,115,391.38	178,497,386.00	306,343,860.00	79.4%	80.3%
	122	Improvement of the economic value of forests	2,373,861.97	4,134,681.94	5,865,382.00	10,200,664.00	40.5%	40.5%
	123	Adding value to agricultural and forestry products	67,096,150.78	116,688,957.85	83,711,870.00	145,585,861.00	80.2%	80.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	6,146,360.90	10,689,323.33	16,977,694.00	29,526,424.00	36.2%	36.2%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	5,380,375.54	9,337,997.73	8,350,000.00	14,156,522.00	64.4%	66.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	2,608.30	4,536.17	1,028,617.00	1,788,899.00	0.3%	0.3%
	133	Information and promotion activities	162,925.74	283,349.12	2,487,130.00	4,325,443.00	6.6%	6.6%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>267,287,018.45</b>	<b>464,451,067.03</b>	<b>366,259,000.00</b>	<b>632,520,579.00</b>	<b>73.0%</b>	<b>73.4%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	3,169,298.87	5,515,702.27	4,148,177.00	7,214,221.00	76.4%	76.5%
	212	Payments to farmers in areas with handicaps, other than mountain areas	5,991,405.83	10,420,765.19	7,246,628.00	12,602,831.00	82.7%	82.7%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	2,369,434.35	4,120,755.39	11,099,720.00	19,303,861.00	21.3%	21.3%
	214	Agri-environment payments	148,125,830.55	256,863,025.73	205,263,075.00	349,855,899.00	72.2%	73.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	48,067,176.61	83,550,994.76	40,061,475.00	68,781,812.00	120.0%**	>120%**
	221	First afforestation of agricultural land	3,833,829.85	6,667,530.17	13,541,250.00	23,550,000.00	28.3%	28.3%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	76,514.09	133,067.98	11,500,000.00	20,000,000.00	0.7%	0.7%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	9,601,303.19	16,697,918.61	23,000,000.00	40,000,000.00	41.7%	41.7%
227	Non-productive investments	13,031,712.18	22,663,847.24	23,000,000.00	40,000,000.00	56.7%	56.7%	
<b>Tot Axis 2</b>			<b>234,266,505.52</b>	<b>406,633,607.34</b>	<b>338,860,325.00</b>	<b>581,308,624.00</b>	<b>69.1%</b>	<b>70.0%</b>
Axis 3	311	Diversification into non-agricultural activities	11,925,620.35	20,740,254.52	12,650,000.00	22,000,000.00	94.3%	94.3%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	1,725,000.00	3,000,000.00	0.0%	0.0%
	321	Basic services for the economy and rural population	2,238,120.00	3,600,000.00	13,423,000.00	19,064,000.00	16.7%	18.9%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	4,025,000.00	7,000,000.00	0.0%	0.0%
	331	Training and information	0	0	1,725,000.00	3,000,000.00	0.0%	0.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>14,163,740.35</b>	<b>24,340,254.52</b>	<b>33,548,000.00</b>	<b>54,064,000.00</b>	<b>42.2%</b>	<b>45.0%</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	44,679,726.19	77,711,250.90	125,681,000.00	216,795,015.00	35.6%	35.8%
	421	Implementing cooperation projects	0	0	6,900,000.00	12,000,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	18,534,780.86	32,234,401.47	31,050,000.00	54,000,000.00	59.7%	59.7%
<b>Tot Axis 4</b>			<b>63,214,507.05</b>	<b>109,945,652.37</b>	<b>163,631,000.00</b>	<b>282,795,015.00</b>	<b>38.6%</b>	<b>38.9%</b>
TA	511	Technical assistance	14,776,126.43	25,697,611.16	25,528,675.00	44,397,696.00	57.9%	57.9%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>593,707,897.80</b>	<b>1,031,068,192.42</b>	<b>927,827,000.00</b>	<b>1,595,085,914.00</b>	<b>64.0%</b>	<b>64.6%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

