

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	13,137,131.86	29,857,117.83	18,610,000.00	41,295,361.00	70.6%	72.3%
	112	Setting up of young farmers	15,989,270.66	36,339,566.84	23,230,000.00	52,795,455.00	68.8%	68.8%
	113	Early retirement	2,375,049.86	5,397,840.61	2,854,000.00	6,486,364.00	83.2%	83.2%
	114	Use of advisory services	1,633,456.65	3,712,401.50	5,268,000.00	11,972,727.00	31.0%	31.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	50,702,079.22	112,602,779.67	67,478,000.00	140,543,109.00	75.1%	80.1%
	122	Improvement of the economic value of forests	1,948,099.44	4,427,498.71	2,298,307.00	5,223,423.00	84.8%	84.8%
	123	Adding value to agricultural and forestry products	20,426,691.03	45,021,392.65	37,291,000.00	76,491,621.00	54.8%	58.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	616,168.95	1,400,383.97	5,782,000.00	11,843,570.00	10.7%	11.8%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	3,344,310.86	7,600,706.53	11,470,000.00	26,068,182.00	29.2%	29.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	2,513,383.85	5,712,236.02	4,918,000.00	11,177,273.00	51.1%	51.1%
	133	Information and promotion activities	5,595,233.45	12,716,439.68	9,582,000.00	21,777,273.00	58.4%	58.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			118,280,875.83	264,788,364.01	188,781,307.00	405,674,358.00	62.7%	65.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	17,781,603.60	40,396,954.72	23,560,000.00	53,545,455.00	75.5%	75.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	108,128,406.83	244,558,316.37	125,667,000.00	283,776,487.00	86.0%	86.2%
	215	Animal welfare payments	4,988,805.72	11,356,607.10	10,300,000.00	23,409,091.00	48.4%	48.5%
	216	Non-productive investments	0	0	852,000.00	1,570,297.00	-	-
	221	First afforestation of agricultural land	7,240,325.24	16,452,729.93	11,312,000.00	25,709,091.00	64.0%	64.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	3,450,000.00	7,840,909.00	-	-
	226	Restoring forestry potential and introducing prevention actions	700,999.85	1,593,181.49	2,270,000.00	5,159,091.00	30.9%	30.9%
	227	Non-productive investments	245,161.03	557,184.16	3,500,000.00	7,954,545.00	7.0%	7.0%
Tot Axis 2			139,085,302.27	314,914,973.77	180,911,000.00	408,964,966.00	76.9%	77.0%
Axis 3	311	Diversification into non-agricultural activities	4,104,343.11	9,328,052.50	6,660,000.00	15,136,364.00	61.6%	61.6%
	312	Support for business creation and development	4,064.14	9,236.68	4,064.00	9,236.00	100.0%	100.0%
	313	Encouragement of tourism activities	3,330,179.26	7,568,589.22	7,000,000.00	15,909,092.00	47.6%	47.6%
	321	Basic services for the economy and rural population	2,668,486.39	4,331,783.96	5,209,909.00	8,374,785.00	51.2%	51.7%
	322	Village renewal and development	5,285,878.63	12,013,360.51	16,258,233.00	36,950,530.00	32.5%	32.5%
	323	Conservation and upgrading of the rural heritage	863,277.37	1,961,994.03	2,932,897.00	5,201,410.00	29.4%	37.7%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	75,577.32	171,766.63	75,577.00	171,767.00	100.0%	100.0%
Tot Axis 3			16,331,806.22	35,384,783.53	38,140,680.00	81,753,184.00	42.8%	43.3%
Axis 4	411	Competitiveness	2,008,890.23	4,565,659.62	5,192,000.00	11,800,000.00	38.7%	38.7%
	412	Environment/land management	321,480.36	730,637.16	1,777,517.00	4,039,812.00	18.1%	18.1%
	413	Quality of life/diversification	2,112,442.94	4,801,006.71	12,818,420.00	29,132,771.00	16.5%	16.5%
	421	Implementing cooperation projects	0	0	152,240.00	346,001.00	-	-
	431	Running the LAG, skills acquisition, animation	1,632,675.20	3,710,625.48	3,278,040.00	7,450,091.00	49.8%	49.8%
Tot Axis 4			6,075,488.73	13,807,928.97	23,218,217.00	52,768,675.00	26.2%	26.2%
TA	511	Technical assistance	7,554,411.35	17,169,116.69	10,967,796.00	24,926,810.00	68.9%	68.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			287,327,884.40	646,065,166.97	442,019,000.00	974,087,993.00	65.0%	66.3%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

