

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	36,960.00	84,000.00	660,000.00	1,500,000.00	5.6%	5.6%
	112	Setting up of young farmers	1,922,800.00	4,370,000.00	2,640,000.00	6,000,000.00	72.8%	72.8%
	113	Early retirement	3,545,652.11	8,058,300.25	3,705,868.00	8,422,427.00	95.7%	95.7%
	114	Use of advisory services	0	0	880,000.00	2,000,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	7,181,928.16	16,317,720.38	11,539,837.00	26,226,902.00	62.2%	62.2%
	122	Improvement of the economic value of forests	44,000.00	100,000.00	393,000.00	893,182.00	11.2%	11.2%
	123	Adding value to agricultural and forestry products	2,451,907.99	5,572,518.17	7,887,099.00	17,925,226.00	31.1%	31.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	209,440.00	476,000.00	660,000.00	1,500,000.00	31.7%	31.7%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	4,799,843.94	10,908,736.23	5,903,370.00	13,416,750.00	81.3%	81.3%
	126	Restoring agricultural production potential	0	0	880,000.00	2,000,000.00	0.0%	0.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	580,000.00	1,318,182.00	0.0%	0.0%
	133	Information and promotion activities	30,208.82	68,656.40	660,000.00	1,500,000.00	4.6%	4.6%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			20,222,741.02	45,955,931.43	36,389,174.00	82,702,669.00	55.6%	55.6%
Axis 2	211	Natural handicap payments to farmers in mountain areas	11,375,776.87	25,854,940.69	10,318,000.00	23,450,000.00	110.3%**	110.3%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	1,403,365.43	3,189,439.59	1,320,000.00	3,000,000.00	106.3%**	106.3%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	7,674,578.15	15,937,778.23	14,175,705.00	28,334,081.00	54.1%	56.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	11,352.00	25,800.00	440,000.00	1,000,000.00	2.6%	2.6%
	221	First afforestation of agricultural land	4,193,684.04	9,531,517.19	5,474,500.00	12,442,045.00	76.6%	76.6%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	206,486.75	469,288.07	440,000.00	1,000,000.00	46.9%	46.9%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	4,550,476.60	10,341,992.27	3,080,000.00	7,000,000.00	>120%**	>120%**
	227	Non-productive investments	228,386.19	519,059.51	660,000.00	1,500,000.00	34.6%	34.6%
Tot Axis 2			29,644,106.03	65,869,815.55	35,908,205.00	77,726,126.00	82.6%	84.7%
Axis 3	311	Diversification into non-agricultural activities	919,175.34	2,089,034.86	3,872,000.00	8,800,000.00	23.7%	23.7%
	312	Support for business creation and development	0	0	1,628,000.00	3,700,000.00	0.0%	0.0%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	5,117,431.90	11,228,178.07	4,447,621.00	9,303,532.00	115.1%**	>120%**
	322	Village renewal and development	733,020.96	1,665,956.74	1,980,000.00	4,500,000.00	37.0%	37.0%
	323	Conservation and upgrading of the rural heritage	589,783.83	1,340,417.80	1,672,940.00	3,802,136.00	35.3%	35.3%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			7,359,412.03	16,323,587.47	13,600,561.00	30,105,668.00	54.1%	54.2%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	525,754.76	1,194,897.19	1,151,314.00	2,616,623.00	45.7%	45.7%
	413	Quality of life/diversification	453,563.08	1,030,825.19	2,127,628.00	4,835,518.00	21.3%	21.3%
	421	Implementing cooperation projects	47,255.19	107,398.16	552,630.00	1,255,977.00	8.6%	8.6%
	431	Running the LAG, skills acquisition, animation	463,710.35	1,053,887.17	655,788.00	1,490,427.00	70.7%	70.7%
Tot Axis 4			1,490,283.38	3,387,007.71	4,487,360.00	10,198,545.00	33.2%	33.2%
TA	511	Technical assistance	1,630,683.67	3,706,099.27	2,573,700.00	5,849,318.00	63.4%	63.4%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			60,347,226.13	135,242,441.43	92,959,000.00	206,582,326.00	64.9%	65.5%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

