

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,438,701.67	3,269,776.54	3,252,174.00	7,391,305.00	44.2%	44.2%
	112	Setting up of young farmers	2,497,031.01	5,675,070.48	3,646,200.00	8,286,818.00	68.5%	68.5%
	113	Early retirement	153,172.21	348,118.64	154,826.00	351,877.00	98.9%	98.9%
	114	Use of advisory services	50,847.42	115,562.34	199,423.00	453,234.00	25.5%	25.5%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	37,049,662.84	84,203,779.81	48,778,400.00	110,860,000.00	76.0%	76.0%
	122	Improvement of the economic value of forests	607,759.63	1,381,271.87	1,003,200.00	2,280,000.00	60.6%	60.6%
	123	Adding value to agricultural and forestry products	5,759,063.41	13,088,780.47	9,715,200.00	22,080,000.00	59.3%	59.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	1,381,600.00	3,140,000.00	0.0%	0.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	3,615,284.52	5,997,237.54	7,769,800.00	13,220,000.00	46.5%	45.4%
	126	Restoring agricultural production potential	491,745.28	1,117,602.92	3,080,000.00	7,000,000.00	16.0%	16.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	616,000.00	1,400,000.00	0.0%	0.0%
	133	Information and promotion activities	1,410,138.37	3,204,859.93	6,811,200.00	15,480,000.00	20.7%	20.7%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>53,073,406.36</b>	<b>118,402,060.54</b>	<b>86,408,023.00</b>	<b>191,943,234.00</b>	<b>61.4%</b>	<b>61.7%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	16,630,467.20	37,804,522.66	18,249,629.00	41,476,429.00	91.1%	91.1%
	212	Payments to farmers in areas with handicaps, other than mountain areas	1,510,213.07	3,432,302.25	1,944,800.00	4,420,000.00	77.7%	77.7%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	247,872.55	563,346.69	682,000.00	1,550,000.00	36.3%	36.3%
	214	Agri-environment payments	38,981,269.02	86,377,911.33	46,626,371.00	103,679,924.00	83.6%	83.3%
	215	Animal welfare payments	1,156,680.80	2,628,820.01	1,584,000.00	3,600,000.00	73.0%	73.0%
	216	Non-productive investments	607,055.53	1,379,671.66	1,340,328.00	3,046,200.00	45.3%	45.3%
	221	First afforestation of agricultural land	7,212,933.88	16,401,413.22	9,042,000.00	20,550,000.00	79.8%	79.8%
	222	First establishment of agroforestry systems on agricultural land	0	0	558,800.00	1,270,000.00	0.0%	0.0%
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	211,200.00	480,000.00	0.0%	0.0%
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	3,413,526.78	7,758,015.42	7,018,000.00	15,950,000.00	48.6%	48.6%
227	Non-productive investments	0	0	1,579,600.00	3,590,000.00	0.0%	0.0%	
<b>Tot Axis 2</b>			<b>69,760,018.83</b>	<b>156,346,003.24</b>	<b>88,836,728.00</b>	<b>199,612,553.00</b>	<b>78.5%</b>	<b>78.3%</b>
Axis 3	311	Diversification into non-agricultural activities	9,387,987.82	20,526,882.05	18,041,970.00	37,642,063.00	52.0%	54.5%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	77,392.78	175,892.69	825,000.00	1,875,000.00	9.4%	9.4%
	321	Basic services for the economy and rural population	1,594,792.31	2,528,322.04	4,113,230.00	7,155,061.00	38.8%	35.3%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	613,106.57	1,393,424.03	1,808,400.00	4,110,000.00	33.9%	33.9%
	341	Training and information	0	0	0	0	-	-
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-	
<b>Tot Axis 3</b>			<b>11,673,279.48</b>	<b>24,624,520.81</b>	<b>24,788,600.00</b>	<b>50,782,124.00</b>	<b>47.1%</b>	<b>48.5%</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	2,252,733.03	5,119,847.78	9,167,960.00	20,836,273.00	24.6%	24.6%
	421	Implementing cooperation projects	0	0	895,400.00	2,035,000.00	0.0%	0.0%
431	Running the LAG, skills acquisition, animation	1,539,618.57	3,499,133.08	2,515,840.00	5,717,818.00	61.2%	61.2%	
<b>Tot Axis 4</b>			<b>3,792,351.60</b>	<b>8,618,980.86</b>	<b>12,579,200.00</b>	<b>28,589,091.00</b>	<b>30.1%</b>	<b>30.1%</b>
TA	511	Technical assistance	2,558,001.62	5,813,640.02	4,996,449.00	11,355,566.00	51.2%	51.2%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>140,857,057.89</b>	<b>313,805,205.47</b>	<b>217,609,000.00</b>	<b>482,282,568.00</b>	<b>64.7%</b>	<b>65.1%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

