

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,819,545.56	4,098,576.24	3,872,342.00	8,691,252.00	47.0%	47.2%
	112	Setting up of young farmers	11,408,238.31	25,724,143.64	11,411,607.00	25,713,477.00	100.0%	100.0%
	113	Early retirement	14,022.14	32,762.00	52,542.00	118,936.00	26.7%	27.5%
	114	Use of advisory services	6,123.88	13,699.96	798,871.00	1,787,183.00	0.8%	0.8%
	115	Setting up of management, relief and advisory services	82,240.70	187,593.40	123,307.00	279,486.00	66.7%	67.1%
	121	Modernisation of agricultural holdings	86,162,121.72	181,449,452.13	101,382,801.00	213,788,645.00	85.0%	84.9%
	122	Improvement of the economic value of forests	2,949,404.15	6,591,607.73	3,912,589.00	8,747,096.00	75.4%	75.4%
	123	Adding value to agricultural and forestry products	18,127,135.73	40,700,981.98	28,702,098.00	64,359,941.00	63.2%	63.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	708,606.94	1,585,111.08	1,933,340.00	4,325,007.00	36.7%	36.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	18,457,468.12	37,918,509.22	32,563,962.00	66,154,592.00	56.7%	57.3%
	126	Restoring agricultural production potential	5,658.77	13,221.42	5,702.00	13,317.00	99.2%	99.3%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	500,543.48	1,121,453.34	1,008,321.00	2,257,422.00	49.6%	49.7%
	133	Information and promotion activities	978,166.50	2,186,639.35	977,448.00	2,185,378.00	100.1%**	100.1%**
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			141,219,276.00	301,623,751.49	186,744,930.00	398,421,732.00	75.6%	75.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	30,175,477.61	68,580,545.55	31,298,187.00	71,132,185.00	96.4%	96.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	104,931,303.93	229,653,095.78	126,992,268.00	274,358,648.00	82.6%	83.7%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	7,377,003.47	16,765,916.96	9,742,575.00	22,142,215.00	75.7%	75.7%
	221	First afforestation of agricultural land	29,232,884.51	66,443,379.26	32,154,793.00	73,079,595.00	90.9%	90.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	132,608.71	301,383.44	271,586.00	617,241.00	48.8%	48.8%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	7,230,093.85	16,432,031.46	11,112,842.00	25,256,458.00	65.1%	65.1%
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			179,079,372.08	398,176,352.45	211,572,251.00	466,586,342.00	84.6%	85.3%
Axis 3	311	Diversification into non-agricultural activities	19,279,691.71	43,126,909.13	25,423,996.00	56,856,953.00	75.8%	75.9%
	312	Support for business creation and development	1,036,295.74	2,317,250.97	1,072,353.00	2,397,927.00	96.6%	96.6%
	313	Encouragement of tourism activities	1,845,752.09	4,127,040.28	2,637,553.00	5,897,573.00	70.0%	70.0%
	321	Basic services for the economy and rural population	5,047,215.60	9,928,611.55	7,231,660.00	13,451,725.00	69.8%	73.8%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	7,229,073.04	16,164,319.80	10,234,926.00	22,883,488.00	70.6%	70.6%
	331	Training and information	337,930.80	755,659.23	719,332.00	1,608,524.00	47.0%	47.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			34,775,958.98	76,419,790.96	47,319,820.00	103,096,190.00	73.5%	74.1%
Axis 4	411	Competitiveness	1,135,692.36	2,581,119.01	3,614,612.00	8,215,027.00	31.4%	31.4%
	412	Environment/land management	318,854.71	724,669.79	1,184,635.00	2,692,352.00	26.9%	26.9%
	413	Quality of life/diversification	4,901,115.57	11,138,899.01	12,677,434.00	28,812,350.00	38.7%	38.7%
	421	Implementing cooperation projects	36,688.80	83,383.63	647,100.00	1,470,682.00	5.7%	5.7%
	431	Running the LAG, skills acquisition, animation	2,254,432.86	5,123,711.05	2,331,919.00	5,299,816.00	96.7%	96.7%
Tot Axis 4			8,646,784.30	19,651,782.49	20,455,700.00	46,490,227.00	42.3%	42.3%
TA	511	Technical assistance	3,027,112.47	6,912,979.68	5,017,299.00	11,432,813.00	60.3%	60.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			366,748,503.83	802,784,657.07	471,110,000.00	1,026,027,304.00	77.8%	78.2%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

