

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	226,727.25	647,792.16	1,015,000.00	2,900,000.00	22.3%	22.3%
	112	Setting up of young farmers	2,832,531.89	8,086,968.76	5,080,000.00	14,508,306.00	55.8%	55.7%
	113	Early retirement	159,323.89	455,211.12	240,000.00	685,714.00	66.4%	66.4%
	114	Use of advisory services	70,092.28	200,263.65	305,000.00	871,429.00	23.0%	23.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	25,774,672.42	73,642,227.34	32,273,397.00	92,209,940.00	79.9%	79.9%
	122	Improvement of the economic value of forests	954,590.00	2,727,400.01	2,695,000.00	7,700,000.00	35.4%	35.4%
	123	Adding value to agricultural and forestry products	2,711,637.13	7,718,463.31	4,161,581.00	11,465,519.00	65.2%	67.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	40,156.46	114,732.73	450,000.00	1,285,714.00	8.9%	8.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	2,680,826.85	7,353,609.29	5,598,388.00	13,547,481.00	47.9%	54.3%
	126	Restoring agricultural production potential	285,424.16	815,497.60	702,568.00	2,007,337.00	40.6%	40.6%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	34,198.00	97,708.56	185,000.00	528,571.00	18.5%	18.5%
	133	Information and promotion activities	25,067.05	71,620.14	142,500.00	407,143.00	17.6%	17.6%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			35,795,247.38	101,931,494.67	52,848,434.00	148,117,154.00	67.7%	68.8%
Axis 2	211	Natural handicap payments to farmers in mountain areas	8,563,738.75	19,464,437.36	8,916,040.00	20,265,131.00	96.0%	96.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	32,668.01	74,245.50	83,960.00	190,818.00	38.9%	38.9%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	11,467,499.89	26,066,665.64	13,824,521.00	31,425,255.00	83.0%	82.9%
	215	Animal welfare payments	239,524.40	544,373.30	650,000.00	1,477,272.00	36.8%	36.8%
	216	Non-productive investments	3,212,827.28	6,152,802.60	6,656,150.00	12,693,425.00	48.3%	48.5%
	221	First afforestation of agricultural land	28,617.19	65,039.03	150,000.00	340,909.00	19.1%	19.1%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	1,046,578.69	2,319,635.60	1,918,000.00	4,103,275.00	54.6%	56.5%
	227	Non-productive investments	826,344.08	1,636,592.72	1,543,000.00	2,871,754.00	53.6%	57.0%
Tot Axis 2			25,417,798.29	56,323,791.75	33,741,671.00	73,367,839.00	75.3%	76.8%
Axis 3	311	Diversification into non-agricultural activities	3,242,602.60	7,369,551.37	4,717,572.00	10,721,755.00	68.7%	68.7%
	312	Support for business creation and development	179,754.71	408,533.43	429,850.00	852,957.00	41.8%	47.9%
	313	Encouragement of tourism activities	106,040.27	241,000.61	106,040.00	241,001.00	100.0%	100.0%
	321	Basic services for the economy and rural population	1,720,720.76	3,275,713.03	2,405,000.00	4,644,099.00	71.5%	70.5%
	322	Village renewal and development	20,387.40	46,334.99	20,388.00	46,336.00	100.0%	100.0%
	323	Conservation and upgrading of the rural heritage	0	0	325,000.00	738,636.00	0.0%	0.0%
	331	Training and information	43,298.75	98,406.27	200,000.00	454,545.00	21.6%	21.6%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			5,312,804.49	11,439,539.70	8,203,850.00	17,699,329.00	64.8%	64.6%
Axis 4	411	Competitiveness	2,764,454.10	7,088,344.99	5,257,950.00	13,481,923.00	52.6%	52.6%
	412	Environment/land management	1,017,618.96	2,609,279.39	2,773,338.00	7,111,123.00	36.7%	36.7%
	413	Quality of life/diversification	2,541,876.94	6,517,633.18	7,267,740.00	18,635,231.00	35.0%	35.0%
	421	Implementing cooperation projects	0	0	1,770,712.00	4,540,287.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	135,857.03	348,351.33	629,660.00	1,614,513.00	21.6%	21.6%
Tot Axis 4			6,459,807.03	16,563,608.89	17,699,400.00	45,383,077.00	36.5%	36.5%
TA	511	Technical assistance	773,683.76	1,758,372.19	2,127,645.00	4,835,557.00	36.4%	36.4%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			73,759,340.95	188,016,807.20	114,621,000.00	289,402,956.00	64.4%	65.0%

 * by the 31st of December 2013

(28/02/2014)

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State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

