

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	562,531.60	1,252,582.48	2,483,269.00	5,540,538.00	22.7%	22.6%
	112	Setting up of young farmers	13,057,124.23	29,051,862.97	25,887,068.00	57,759,313.00	50.4%	50.3%
	113	Early retirement	3,347,693.95	7,450,579.81	5,722,966.00	12,769,012.00	58.5%	58.3%
	114	Use of advisory services	314,719.08	700,550.80	1,682,564.00	3,754,048.00	18.7%	18.7%
	115	Setting up of management, relief and advisory services	11,739.46	26,160.14	59,590.00	132,953.00	19.7%	19.7%
	121	Modernisation of agricultural holdings	48,993,084.26	109,117,116.17	61,349,625.00	136,960,942.00	79.9%	79.7%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	21,251,367.46	47,337,581.50	32,883,220.00	73,402,813.00	64.6%	64.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	651,338.73	1,449,136.61	3,610,147.00	8,054,768.00	18.0%	18.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	9,251,510.20	20,832,661.60	10,825,876.00	23,401,977.00	85.5%	89.0%
	126	Restoring agricultural production potential	125,563.21	280,149.96	2,499,264.00	5,576,225.00	5.0%	5.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	25,585.65	56,950.36	1,199,410.00	2,676,060.00	2.1%	2.1%
	133	Information and promotion activities	444,831.15	990,220.51	2,173,448.00	4,849,282.00	20.5%	20.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	271,245.68	603,874.03	292,986.00	653,694.00	-	-	
Tot Axis 1			98,308,334.66	219,149,426.94	150,669,433.00	335,531,625.00	65.2%	65.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	7,475,526.06	16,994,278.50	6,884,120.00	15,645,728.00	108.6%**	108.6%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	658,942.97	1,497,661.10	853,766.00	1,940,378.00	77.2%	77.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	357,137.00	811,675.00	0.0%	0.0%
	214	Agri-environment payments	68,722,860.99	150,260,034.44	73,869,341.00	161,890,562.00	93.0%	92.8%
	215	Animal welfare payments	1,128,005.59	2,563,649.07	6,678,538.00	15,178,493.00	16.9%	16.9%
	216	Non-productive investments	181,671.72	412,890.27	1,911,563.00	4,344,461.00	9.5%	9.5%
	221	First afforestation of agricultural land	4,506,673.92	10,242,241.33	6,678,537.00	15,178,499.00	67.5%	67.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	21,806.00	49,560.00	0.0%	0.0%
	224	Natura 2000 payments	23,043.24	52,371.00	350,960.00	797,637.00	6.6%	6.6%
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	215,627.10	490,061.58	2,921,860.00	6,640,591.00	7.4%	7.4%
	227	Non-productive investments	569,853.53	1,295,121.67	1,530,498.00	3,478,405.00	37.2%	37.2%
Tot Axis 2			83,482,205.12	183,808,308.96	102,058,126.00	225,955,989.00	81.8%	81.3%
Axis 3	311	Diversification into non-agricultural activities	6,766,466.13	15,378,332.06	14,418,795.00	32,175,889.00	46.9%	47.8%
	312	Support for business creation and development	0	0	1,130,129.00	2,568,475.00	0.0%	0.0%
	313	Encouragement of tourism activities	427,068.55	970,610.35	5,670,142.00	12,886,684.00	7.5%	7.5%
	321	Basic services for the economy and rural population	2,014,676.06	3,550,546.13	6,989,426.00	12,945,555.00	28.8%	27.4%
	322	Village renewal and development	1,325,830.19	3,013,250.41	4,803,050.00	10,916,023.00	27.6%	27.6%
	323	Conservation and upgrading of the rural heritage	376,052.60	854,665.00	3,669,764.00	8,340,374.00	10.2%	10.2%
	331	Training and information	0	0	816,499.00	1,855,679.00	0.0%	0.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	862,357.00	1,959,903.00	0.0%	0.0%
Tot Axis 3			10,910,093.53	23,767,403.95	38,360,162.00	83,648,582.00	28.4%	28.4%
Axis 4	411	Competitiveness	1,698,109.66	3,859,340.12	4,813,541.00	10,939,866.00	35.3%	35.3%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	4,529,910.55	10,295,251.23	9,284,215.00	21,100,489.00	48.8%	48.8%
	421	Implementing cooperation projects	0	0	388,342.00	882,595.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	1,887,408.20	4,289,564.08	2,816,942.00	6,402,141.00	67.0%	67.0%
Tot Axis 4			8,115,428.41	18,444,155.43	17,303,040.00	39,325,091.00	46.9%	46.9%
TA	511	Technical assistance	3,374,714.51	7,669,805.70	7,028,239.00	15,973,270.00	48.0%	48.0%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			204,190,776.23	452,839,100.98	315,419,000.00	700,434,557.00	64.7%	64.7%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

