

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	3,353,638.80	7,566,943.63	3,463,092.00	7,805,872.00	96.8%	96.9%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	27,574,755.32	61,029,016.54	39,646,700.00	86,183,088.00	69.6%	70.8%
	122	Improvement of the economic value of forests	2,420,078.07	5,464,145.95	3,709,080.00	8,334,974.00	65.2%	65.6%
	123	Adding value to agricultural and forestry products	5,068,128.33	11,312,264.30	4,917,059.00	10,975,807.00	103.1%**	103.1%**
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	50,075.13	111,525.88	197,510.00	439,889.00	25.4%	25.4%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	1,860,901.18	4,144,546.06	3,596,450.00	8,009,911.00	51.7%	51.7%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	220,519.96	491,135.60	707,624.00	1,576,000.00	31.2%	31.2%
	133	Information and promotion activities	44,945.80	100,102.00	757,261.00	1,686,550.00	5.9%	5.9%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>40,593,042.59</b>	<b>90,219,679.96</b>	<b>56,994,776.00</b>	<b>125,012,091.00</b>	<b>71.2%</b>	<b>72.2%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	14,928,378.33	33,941,084.69	16,661,854.00	37,867,850.00	89.6%	89.6%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	602,460.00	1,248,015.00	0.0%	0.0%
	214	Agri-environment payments	10,225,426.06	22,936,109.36	14,116,202.00	31,003,005.00	72.4%	74.0%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	77,208.59	175,474.07	1,169,634.00	2,656,744.00	6.6%	6.6%
	221	First afforestation of agricultural land	5,170,735.21	11,752,281.62	7,374,455.00	16,760,125.00	70.1%	70.1%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	440,345.16	1,000,784.43	790,290.00	1,796,114.00	55.7%	55.7%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	4,902.35	11,141.70	5,190.00	11,795.00	94.5%	94.5%
	226	Restoring forestry potential and introducing prevention actions	396,176.65	900,401.47	871,181.00	1,979,957.00	45.5%	45.5%
	227	Non-productive investments	307,222.80	698,233.64	638,044.00	1,450,100.00	48.2%	48.2%
<b>Tot Axis 2</b>			<b>31,550,395.15</b>	<b>71,415,510.98</b>	<b>42,229,310.00</b>	<b>94,773,705.00</b>	<b>74.7%</b>	<b>75.4%</b>
Axis 3	311	Diversification into non-agricultural activities	2,699,062.14	6,134,232.18	5,163,405.00	11,735,011.00	52.3%	52.3%
	312	Support for business creation and development	290,302.75	659,778.95	878,265.00	1,996,056.00	33.1%	33.1%
	313	Encouragement of tourism activities	176,610.89	401,388.39	176,611.00	401,389.00	100.0%	100.0%
	321	Basic services for the economy and rural population	944,730.82	401,388.39	3,032,473.00	6,085,317.00	31.2%	6.6%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	424,291.51	964,298.89	851,856.00	1,936,036.00	49.8%	49.8%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	297,100.37	675,228.11	308,004.00	700,010.00	96.5%	96.5%
<b>Tot Axis 3</b>			<b>4,832,098.48</b>	<b>9,236,314.91</b>	<b>10,410,614.00</b>	<b>22,853,819.00</b>	<b>46.4%</b>	<b>40.4%</b>
Axis 4	411	Competitiveness	31,142.36	70,778.09	732,512.00	1,664,800.00	4.3%	4.3%
	412	Environment/land management	0	0	328,596.00	746,809.00	0.0%	0.0%
	413	Quality of life/diversification	621,900.36	1,413,409.91	4,290,937.00	9,752,130.00	14.5%	14.5%
	421	Implementing cooperation projects	0	0	349,980.00	795,410.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	693,783.38	1,576,780.38	1,368,220.00	3,109,590.00	50.7%	50.7%
<b>Tot Axis 4</b>			<b>1,346,826.10</b>	<b>3,060,968.38</b>	<b>7,070,245.00</b>	<b>16,068,739.00</b>	<b>19.0%</b>	<b>19.0%</b>
TA	511	Technical assistance	1,485,092.55	3,375,210.34	3,069,055.00	6,975,125.00	48.4%	48.4%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>79,807,454.87</b>	<b>177,307,684.57</b>	<b>119,774,000.00</b>	<b>265,683,479.00</b>	<b>66.6%</b>	<b>66.7%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

