

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	4,675,412.59	10,625,937.71	6,203,060.00	14,097,865.00	75.4%	75.4%
	112	Setting up of young farmers	21,349,262.07	48,521,050.14	27,778,688.00	63,133,383.00	76.9%	76.9%
	113	Early retirement	16,981.75	38,594.88	21,394.00	48,623.00	79.4%	79.4%
	114	Use of advisory services	2,315,565.44	5,262,648.67	3,448,420.00	7,837,319.00	67.1%	67.1%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	70,446,740.77	160,106,228.99	108,641,119.00	238,965,806.00	64.8%	67.0%
	122	Improvement of the economic value of forests	1,958,106.69	4,450,242.47	2,745,907.00	6,240,697.00	71.3%	71.3%
	123	Adding value to agricultural and forestry products	35,015,043.78	79,579,644.97	57,282,783.00	130,188,143.00	61.1%	61.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	2,697,658.36	6,131,041.69	5,388,245.00	12,246,012.00	50.1%	50.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	1,004,756.38	1,395,494.98	7,866,453.00	11,377,171.00	12.8%	12.3%
	126	Restoring agricultural production potential	3,416,327.29	7,764,380.20	28,141,000.00	63,956,818.00	12.1%	12.1%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	1,561,428.44	3,548,701.12	1,978,713.00	4,497,075.00	78.9%	78.9%
	133	Information and promotion activities	1,198,984.81	2,724,965.48	2,734,218.00	6,214,131.00	43.9%	43.9%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			145,656,268.37	330,148,931.30	252,230,000.00	558,803,043.00	57.7%	59.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	22,222,011.44	50,504,572.36	26,314,336.00	59,805,309.00	84.4%	84.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	3,705,466.30	8,421,514.28	4,280,936.00	9,729,400.00	86.6%	86.6%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	114,029,904.71	259,158,871.69	131,431,160.00	298,707,182.00	86.8%	86.8%
	215	Animal welfare payments	1,789,952.41	4,068,073.68	5,196,697.00	11,810,675.00	34.4%	34.4%
	216	Non-productive investments	791,768.69	1,799,474.26	2,112,308.00	4,800,700.00	37.5%	37.5%
	221	First afforestation of agricultural land	8,430,966.24	19,161,287.29	9,688,663.00	22,019,689.00	87.0%	87.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	1,140,741.33	2,592,593.93	3,141,600.00	7,140,000.00	36.3%	36.3%
227	Non-productive investments	2,598,176.78	5,904,947.24	4,738,400.00	10,769,091.00	54.8%	54.8%	
Tot Axis 2			154,708,987.90	351,611,334.73	186,904,100.00	424,782,046.00	82.8%	82.8%
Axis 3	311	Diversification into non-agricultural activities	11,527,907.09	23,115,097.57	23,208,662.00	46,481,415.00	49.7%	49.7%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	1,037,046.78	2,077,608.09	1,605,835.00	3,215,185.00	64.6%	64.6%
	321	Basic services for the economy and rural population	9,731,869.52	19,532,953.77	20,774,125.00	38,556,409.00	46.8%	50.7%
	322	Village renewal and development	4,846,741.55	9,708,563.12	7,575,121.00	15,165,323.00	64.0%	64.0%
	323	Conservation and upgrading of the rural heritage	791,768.67	1,583,537.29	1,931,818.00	3,863,636.00	41.0%	41.0%
	331	Training and information	1,030,794.99	2,061,589.95	1,829,456.00	3,658,913.00	56.3%	56.3%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	607,191.65	1,214,383.25	715,483.00	1,430,967.00	84.9%	84.9%	
Tot Axis 3			29,573,320.25	59,293,733.04	57,640,500.00	112,371,848.00	51.3%	52.8%
Axis 4	411	Competitiveness	1,389,096.44	2,778,192.81	5,067,870.00	10,135,740.00	27.4%	27.4%
	412	Environment/land management	376,908.86	753,817.71	1,913,431.00	3,826,863.00	19.7%	19.7%
	413	Quality of life/diversification	4,382,379.25	8,764,758.44	13,468,879.00	26,937,757.00	32.5%	32.5%
	421	Implementing cooperation projects	0	0	1,645,500.00	3,291,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	2,784,195.80	5,568,391.52	3,670,820.00	7,341,640.00	75.8%	75.8%
Tot Axis 4			8,932,580.35	17,865,160.48	25,766,500.00	51,533,000.00	34.7%	34.7%
TA	511	Technical assistance	2,961,989.15	5,960,913.82	5,277,900.00	10,592,736.00	56.1%	56.3%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			341,833,146.02	764,880,073.37	527,819,000.00	1,158,082,673.00	64.8%	66.0%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

