

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,775,860.47	2,897,944.65	11,009,270.00	17,965,519.00	16.1%	16.1%
	112	Setting up of young farmers	14,530,705.36	23,769,651.24	16,702,276.00	27,312,422.00	87.0%	87.0%
	113	Early retirement	4,720,520.19	7,754,205.08	7,454,717.00	12,216,262.00	63.3%	63.5%
	114	Use of advisory services	207,932.73	339,313.56	1,292,395.00	2,109,000.00	16.1%	16.1%
	115	Setting up of management, relief and advisory services	837,081.16	1,365,994.05	1,255,638.00	2,049,018.00	66.7%	66.7%
	121	Modernisation of agricultural holdings	112,227,491.86	183,352,498.14	181,275,461.00	296,290,745.00	61.9%	61.9%
	122	Improvement of the economic value of forests	463,256.50	755,966.88	607,088.00	990,679.00	76.3%	76.3%
	123	Adding value to agricultural and forestry products	20,062,581.99	32,778,397.91	43,860,617.00	71,785,723.00	45.7%	45.7%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	4,827,322.95	7,920,943.08	14,590,585.00	24,014,286.00	33.1%	33.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	57,329,802.27	93,553,854.88	130,934,281.00	213,665,602.00	43.8%	43.8%
	126	Restoring agricultural production potential	458,546.69	748,281.16	1,225,600.00	2,000,000.00	37.4%	37.4%
	131	Meeting standards based on EU legislation	17,394.33	28,385.00	325,504.00	531,175.00	5.3%	5.3%
	132	Participation of farmers in food quality schemes	3,642.27	5,943.67	52,737.00	86,059.00	6.9%	6.9%
	133	Information and promotion activities	202,659.25	330,710.25	2,741,111.00	4,473,092.00	7.4%	7.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	10,143,952.33	16,554,730.04	11,187,200.00	18,255,875.00	90.7%	90.7%	
Tot Axis 1			227,808,750.35	372,156,819.59	424,514,480.00	693,745,457.00	53.7%	53.6%
Axis 2	211	Natural handicap payments to farmers in mountain areas	112,250,648.38	189,633,165.33	118,209,535.00	199,508,027.00	95.0%	95.1%
	212	Payments to farmers in areas with handicaps, other than mountain areas	9,708,460.05	16,379,832.62	10,580,031.00	17,832,291.00	91.8%	91.9%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	104,412,780.92	175,612,378.07	136,742,159.00	229,394,184.00	76.4%	76.6%
	215	Animal welfare payments	8,788,743.01	14,636,664.19	14,218,316.00	23,661,701.00	61.8%	61.9%
	216	Non-productive investments	11,382,664.86	18,942,694.05	17,850,477.00	29,706,236.00	63.8%	63.8%
	221	First afforestation of agricultural land	14,667,674.67	24,958,716.34	23,091,147.00	38,979,417.00	63.5%	64.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	721,070.28	1,199,983.83	2,384,534.00	3,968,271.00	30.2%	30.2%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	9,037,803.34	15,040,442.81	13,060,578.00	21,735,027.00	69.2%	69.2%
	226	Restoring forestry potential and introducing prevention actions	44,706,101.71	74,398,571.66	70,376,141.00	117,117,891.00	63.5%	63.5%
227	Non-productive investments	14,260,460.97	23,731,837.17	31,960,593.00	53,187,873.00	44.6%	44.6%	
Tot Axis 2			329,936,408.19	554,534,286.07	438,473,511.00	735,090,918.00	75.2%	75.4%
Axis 3	311	Diversification into non-agricultural activities	10,003,109.49	15,739,205.72	25,269,580.00	39,753,203.00	39.6%	39.6%
	312	Support for business creation and development	14,004,799.80	22,027,052.24	14,983,092.00	23,565,731.00	93.5%	93.5%
	313	Encouragement of tourism activities	9,437,087.94	14,842,856.15	19,319,350.00	30,385,892.00	48.8%	48.8%
	321	Basic services for the economy and rural population	17,783,696.04	28,483,961.22	30,333,899.00	48,736,571.00	58.6%	58.4%
	322	Village renewal and development	13,037,026.78	20,504,917.86	52,437,095.00	82,474,198.00	24.9%	24.9%
	323	Conservation and upgrading of the rural heritage	16,885,853.74	26,594,477.15	22,907,873.00	36,066,040.00	73.7%	73.7%
	331	Training and information	290,583.48	457,035.99	3,329,110.00	5,236,096.00	8.7%	8.7%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			81,442,157.27	128,649,506.33	168,579,999.00	266,217,731.00	48.3%	48.3%
Axis 4	411	Competitiveness	623,213.38	904,650.00	9,104,088.00	13,215,398.00	6.8%	6.8%
	412	Environment/land management	507,298.91	736,389.76	12,701,049.00	18,436,709.00	4.0%	4.0%
	413	Quality of life/diversification	980,664.21	1,423,521.87	23,735,300.00	34,453,912.00	4.1%	4.1%
	421	Implementing cooperation projects	0	0	4,512,926.00	6,550,916.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	5,913,877.05	8,584,521.77	9,064,087.00	13,157,333.00	65.2%	65.2%
Tot Axis 4			8,025,053.55	11,649,083.40	59,117,450.00	85,814,268.00	13.6%	13.6%
TA	511	Technical assistance	7,160,662.78	10,773,941.88	20,088,560.00	29,971,888.00	35.6%	35.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			654,373,032.14	1,077,763,637.27	1,110,774,000.00	1,810,840,262.00	58.9%	59.5%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

