

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,983,435.41	3,305,725.68	5,594,710.00	9,324,565.00	35.5%	35.5%
	112	Setting up of young farmers	13,235,305.78	22,077,307.47	19,671,347.00	32,785,750.00	67.3%	67.3%
	113	Early retirement	152,632.94	254,388.24	997,024.00	1,661,715.00	15.3%	15.3%
	114	Use of advisory services	0	0	2,799,985.00	4,666,666.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	977,787.83	1,629,646.38	3,227,155.00	5,378,619.00	30.3%	30.3%
	121	Modernisation of agricultural holdings	52,600,330.45	87,667,217.40	104,663,650.00	174,440,328.00	50.3%	50.3%
	122	Improvement of the economic value of forests	2,920,704.87	4,867,841.46	7,280,474.00	12,134,187.00	40.1%	40.1%
	123	Adding value to agricultural and forestry products	28,093,904.84	46,823,174.70	52,399,726.00	87,333,333.00	53.6%	53.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	832,193.79	1,386,989.65	3,253,836.00	5,423,089.00	25.6%	25.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	31,829,577.14	53,049,295.23	46,465,171.00	77,442,357.00	68.5%	68.5%
	126	Restoring agricultural production potential	0	0	2,209,988.00	3,683,333.00	0.0%	0.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	23,216.01	38,693.34	1,448,227.00	2,413,725.00	1.6%	1.6%
	133	Information and promotion activities	1,711,761.34	2,852,935.55	7,496,517.00	12,494,260.00	22.8%	22.8%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			134,360,850.40	223,953,215.10	257,507,810.00	429,181,927.00	52.2%	52.2%
Axis 2	211	Natural handicap payments to farmers in mountain areas	24,125,076.63	40,453,276.71	22,980,201.00	38,631,210.00	105.0%**	104.7%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	23,329,841.90	39,567,844.05	26,293,234.00	44,200,636.00	88.7%	89.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	140,110,840.35	236,187,000.33	148,894,143.00	250,300,733.00	94.1%	94.4%
	215	Animal welfare payments	5,057,763.07	8,429,605.12	7,138,332.00	12,000,000.00	70.9%	70.2%
	216	Non-productive investments	990,816.85	1,651,361.41	2,280,300.00	3,833,333.00	43.5%	43.1%
	221	First afforestation of agricultural land	11,868,508.86	20,078,995.23	21,460,836.00	36,077,060.00	55.3%	55.7%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	971,862.17	1,619,770.28	3,519,845.00	5,917,089.00	27.6%	27.4%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	13,923,253.29	23,205,422.13	20,076,559.00	33,750,000.00	69.4%	68.8%
227	Non-productive investments	12,220,697.07	20,367,828.45	17,176,360.00	28,874,578.00	71.1%	70.5%	
Tot Axis 2			232,598,660.19	391,561,103.71	269,819,810.00	453,584,639.00	86.2%	86.3%
Axis 3	311	Diversification into non-agricultural activities	19,144,255.33	31,907,092.22	34,918,808.00	58,198,014.00	54.8%	54.8%
	312	Support for business creation and development	344,655.05	574,425.08	2,091,201.00	3,485,335.00	16.5%	16.5%
	313	Encouragement of tourism activities	2,114,693.16	3,524,488.60	3,395,182.00	5,658,637.00	62.3%	62.3%
	321	Basic services for the economy and rural population	15,531,315.39	25,885,525.64	24,442,419.00	40,737,365.00	63.5%	63.5%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	2,746,734.62	4,577,891.03	6,989,970.00	11,649,949.00	39.3%	39.3%
	331	Training and information	283,661.85	472,769.74	1,118,520.00	1,864,200.00	25.4%	25.4%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-	
Tot Axis 3			40,165,315.40	66,942,192.31	72,956,100.00	121,593,500.00	55.1%	55.1%
Axis 4	411	Competitiveness	1,081,966.72	1,803,277.85	5,790,000.00	9,650,000.00	18.7%	18.7%
	412	Environment/land management	384,492.95	640,821.57	1,380,000.00	2,300,000.00	27.9%	27.9%
	413	Quality of life/diversification	7,330,182.57	12,216,970.92	23,340,000.00	38,900,000.00	31.4%	31.4%
	421	Implementing cooperation projects	97,178.79	161,964.66	2,313,960.00	3,856,600.00	4.2%	4.2%
	431	Running the LAG, skills acquisition, animation	3,534,003.99	5,890,006.63	4,576,500.00	7,627,500.00	77.2%	77.2%
Tot Axis 4			12,427,825.02	20,713,041.63	37,400,460.00	62,334,100.00	33.2%	33.2%
TA	511	Technical assistance	8,604,048.97	14,376,800.21	12,466,820.00	20,814,752.00	69.0%	69.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			428,156,699.98	717,546,352.96	650,151,000.00	1,087,508,918.00	65.9%	66.0%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

