

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	294,194.96	668,052.78	616,000.00	1,398,444.00	47.8%	47.8%
	112	Setting up of young farmers	4,349,560.37	9,882,473.59	4,355,339.00	9,887,500.00	99.9%	99.9%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	88,214.44	200,000.00	176,224.00	400,065.00	50.1%	50.0%
	121	Modernisation of agricultural holdings	6,445,763.71	13,340,579.57	7,153,000.00	14,729,918.00	90.1%	90.6%
	122	Improvement of the economic value of forests	1,819,240.37	4,125,812.45	1,804,000.00	4,095,445.00	100.8%**	100.7%**
	123	Adding value to agricultural and forestry products	12,784,594.58	28,995,066.98	15,463,207.00	35,104,606.00	82.7%	82.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	239,710.25	544,177.64	246,400.00	559,377.00	97.3%	97.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	3,168,041.99	7,195,034.04	5,340,708.00	12,124,487.00	59.3%	59.3%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	8,800.00	19,978.00	0.0%	0.0%
	133	Information and promotion activities	119,061.34	270,195.00	330,000.00	749,167.00	36.1%	36.1%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			29,308,382.01	65,221,392.05	35,493,678.00	79,068,987.00	82.6%	82.5%
Axis 2	211	Natural handicap payments to farmers in mountain areas	27,431,874.58	62,345,169.36	27,434,517.00	62,351,211.00	100.0%	100.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	60,960,586.04	133,903,741.36	64,848,789.00	142,344,897.00	94.0%	94.1%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	1,715,469.68	3,898,794.74	1,140,468.00	2,591,974.00	>120%**	>120%**
	227	Non-productive investments	91,574.50	208,123.82	163,233.00	370,985.00	56.1%	56.1%
Tot Axis 2			90,199,504.80	200,355,829.28	93,587,007.00	207,659,067.00	96.4%	96.5%
Axis 3	311	Diversification into non-agricultural activities	2,570,856.90	5,842,856.60	2,985,488.00	6,785,200.00	86.1%	86.1%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	585,158.92	1,329,906.66	1,122,000.00	2,550,000.00	52.2%	52.2%
	321	Basic services for the economy and rural population	6,007,396.20	13,653,173.18	7,540,377.00	17,137,220.00	79.7%	79.7%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	414,553.88	942,167.94	561,400.00	1,275,909.00	73.8%	73.8%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			9,577,965.90	21,768,104.38	12,209,265.00	27,748,329.00	78.4%	78.4%
Axis 4	411	Competitiveness	123,412.46	280,482.86	257,510.00	585,236.00	47.9%	47.9%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	2,556,485.56	5,810,108.97	5,623,980.00	12,781,464.00	45.5%	45.5%
	421	Implementing cooperation projects	0	0	153,560.00	348,991.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	559,258.70	1,270,747.68	880,000.00	1,999,952.00	63.6%	63.5%
Tot Axis 4			3,239,156.72	7,361,339.51	6,915,050.00	15,715,643.00	46.8%	46.8%
TA	511	Technical assistance	0	0	0	0	-	-
	611	Complimentary direct payments	0	0	0	0	-	-
Total			132,325,009.43	294,706,665.22	148,205,000.00	330,192,026.00	89.3%	89.3%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

