

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	454,646.55	790,414.71	2,760,731.00	4,799,602.00	16.5%	16.5%
	112	Setting up of young farmers	13,793,186.12	23,979,808.98	8,004,595.00	13,916,194.00	>120%**	>120%**
	113	Early retirement	26,115.07	45,410.16	26,230.00	45,609.00	99.6%	99.6%
	114	Use of advisory services	0	0	2,802,842.00	4,872,813.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	23,586,257.49	40,906,428.95	48,998,193.00	84,929,660.00	48.1%	48.2%
	122	Improvement of the economic value of forests	171,895.51	298,844.77	2,023,857.00	3,518,527.00	8.5%	8.5%
	123	Adding value to agricultural and forestry products	12,199,916.74	21,209,869.15	22,360,363.00	38,875,289.00	54.6%	54.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,359,436.88	2,322,821.24	5,219,731.00	8,989,901.00	26.0%	25.8%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	26,126,658.37	45,421,867.86	27,027,000.00	46,994,089.00	96.7%	96.7%
	126	Restoring agricultural production potential	200,232.38	348,109.14	2,300,800.00	4,000,000.00	8.7%	8.7%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	632,687.00	1,099,943.00	0.0%	0.0%
	133	Information and promotion activities	0	0	2,084,788.00	3,624,458.00	0.0%	0.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			77,918,345.11	135,323,574.96	124,241,817.00	215,666,085.00	62.7%	62.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	6,180,128.01	10,748,281.62	17,681,516.00	30,743,158.00	35.0%	35.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	86,914.72	150,923.09	146,544.00	254,859.00	59.3%	59.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	86,802,842.15	150,973,149.74	109,819,225.00	190,829,376.00	79.0%	79.1%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	1,581,155.00	2,749,139.00	0.0%	0.0%
	221	First afforestation of agricultural land	6,709,231.96	11,670,234.16	11,232,852.00	19,547,726.00	59.7%	59.7%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	59,800.00	104,000.00	388,030.00	674,835.00	15.4%	15.4%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	42,851,921.23	74,522,828.22	40,821,580.00	70,994,052.00	105.0%**	105.0%**
	227	Non-productive investments	757,041.53	1,316,593.96	1,624,280.00	2,824,835.00	46.6%	46.6%
Tot Axis 2			143,447,879.60	249,486,010.79	183,295,182.00	318,617,980.00	78.3%	78.3%
Axis 3	311	Diversification into non-agricultural activities	6,008,952.06	10,443,522.25	22,919,651.00	39,790,643.00	26.2%	26.2%
	312	Support for business creation and development	219,304.11	381,067.10	1,623,267.00	2,820,620.00	13.5%	13.5%
	313	Encouragement of tourism activities	103,769.74	180,312.32	2,486,443.00	4,320,492.00	4.2%	4.2%
	321	Basic services for the economy and rural population	4,019,003.10	6,820,838.50	8,415,199.00	14,297,095.00	47.8%	47.7%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	2,892,247.46	5,025,625.48	4,877,500.00	8,475,239.00	59.3%	59.3%
	331	Training and information	0	0	2,471,800.00	4,295,048.00	0.0%	0.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			13,243,276.47	22,851,365.65	42,793,860.00	73,999,137.00	30.9%	30.9%
Axis 4	411	Competitiveness	815,813.24	1,418,805.63	3,364,153.00	5,850,701.00	24.3%	24.3%
	412	Environment/land management	561,122.93	975,865.96	1,676,925.00	2,916,391.00	33.5%	33.5%
	413	Quality of life/diversification	1,072,024.65	1,864,390.69	11,728,173.00	20,396,823.00	9.1%	9.1%
	421	Implementing cooperation projects	25,875.00	45,000.00	1,117,950.00	1,944,261.00	2.3%	2.3%
	431	Running the LAG, skills acquisition, animation	1,663,042.82	2,892,248.35	4,471,800.00	7,777,043.00	37.2%	37.2%
Tot Axis 4			4,137,878.64	7,196,310.63	22,359,001.00	38,885,219.00	18.5%	18.5%
TA	511	Technical assistance	4,876,746.03	8,481,297.45	11,937,140.00	20,760,243.00	40.9%	40.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			243,624,125.85	423,338,559.48	384,627,000.00	667,928,664.00	63.3%	63.4%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

