

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	984,350.21	2,152,105.46	1,372,200.00	3,000,000.00	71.7%	71.7%
	112	Setting up of young farmers	9,773,246.68	21,371,000.00	18,157,933.00	39,698,148.00	53.8%	53.8%
	113	Early retirement	558,704.13	1,238,016.40	726,317.00	1,587,925.00	76.9%	78.0%
	114	Use of advisory services	0	0	457,400.00	1,000,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	36,582,165.51	80,047,204.10	39,193,734.00	85,688,094.00	93.3%	93.4%
	122	Improvement of the economic value of forests	0	0	2,905,269.00	6,351,703.00	0.0%	0.0%
	123	Adding value to agricultural and forestry products	12,307,807.23	26,909,267.79	15,546,438.00	33,988,714.00	79.2%	79.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	232,587.90	508,500.00	4,116,600.00	9,000,000.00	5.7%	5.7%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	395,632.06	864,958.57	8,320,000.00	18,189,768.00	4.8%	4.8%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	1,126.93	2,463.78	160,868.00	351,701.00	0.7%	0.7%
	133	Information and promotion activities	1,785,193.05	3,902,914.42	2,905,269.00	6,351,703.00	61.4%	61.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	138,906.12	303,686.30	228,700.00	500,000.00	60.7%	60.7%	
<b>Tot Axis 1</b>			<b>62,759,719.82</b>	<b>137,300,116.82</b>	<b>94,090,728.00</b>	<b>205,707,756.00</b>	<b>66.7%</b>	<b>66.7%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	15,272,125.37	34,710,863.24	15,624,268.00	35,023,173.00	97.7%	99.1%
	212	Payments to farmers in areas with handicaps, other than mountain areas	2,327,561.58	5,291,146.53	3,124,854.00	7,004,635.00	74.5%	75.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	28,507,652.42	62,918,066.63	31,387,911.00	70,358,840.00	90.8%	89.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	1,370,712.00	3,072,500.00	0.0%	0.0%
	221	First afforestation of agricultural land	3,052,816.46	6,940,350.37	9,374,561.00	21,013,904.00	32.6%	33.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	1,874,912.00	4,202,780.00	0.0%	0.0%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	252,671.34	574,253.05	1,249,941.00	2,801,853.00	20.2%	20.5%
	227	Non-productive investments	44,894.89	102,033.83	1,874,912.00	4,202,780.00	2.4%	2.4%
<b>Tot Axis 2</b>			<b>49,457,722.06</b>	<b>110,536,713.65</b>	<b>65,882,071.00</b>	<b>147,680,465.00</b>	<b>75.1%</b>	<b>74.8%</b>
Axis 3	311	Diversification into non-agricultural activities	543,347.36	1,234,880.36	6,503,074.00	14,395,851.00	8.4%	8.6%
	312	Support for business creation and development	0	0	2,229,625.00	4,935,720.00	0.0%	0.0%
	313	Encouragement of tourism activities	0	0	2,229,625.00	4,935,720.00	0.0%	0.0%
	321	Basic services for the economy and rural population	858,000.00	1,430,000.00	5,055,636.00	11,191,659.00	17.0%	12.8%
	322	Village renewal and development	0	0	2,158,636.00	4,778,571.00	0.0%	0.0%
	323	Conservation and upgrading of the rural heritage	0	0	1,300,615.00	2,879,171.00	0.0%	0.0%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>1,401,347.36</b>	<b>2,664,880.36</b>	<b>19,477,211.00</b>	<b>43,116,692.00</b>	<b>7.2%</b>	<b>6.2%</b>
Axis 4	411	Competitiveness	0	0	1,266,832.00	2,879,164.00	0.0%	0.0%
	412	Environment/land management	0	0	1,689,110.00	3,838,886.00	0.0%	0.0%
	413	Quality of life/diversification	0	0	3,378,220.00	7,677,773.00	0.0%	0.0%
	421	Implementing cooperation projects	0	0	1,422,278.00	3,232,450.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	853,849.50	1,940,567.06	1,689,110.00	3,838,886.00	50.6%	50.6%
<b>Tot Axis 4</b>			<b>853,849.50</b>	<b>1,940,567.06</b>	<b>9,445,550.00</b>	<b>21,467,159.00</b>	<b>9.0%</b>	<b>9.0%</b>
TA	511	Technical assistance	259,437.27	589,630.16	3,676,440.00	8,355,545.00	7.1%	7.1%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>114,732,076.01</b>	<b>253,031,908.05</b>	<b>192,572,000.00</b>	<b>426,327,617.00</b>	<b>59.6%</b>	<b>59.4%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

